



The Florida Senate

Interim Report 2012-102

Interim Report 2012-131

September 2011

Subcommittee on Education Pre-K - 12 Appropriations

Subcommittee on Higher Education Appropriations

IMPACT OF THE GENERAL APPROPRIATIONS ACT ON PRE-K-12 EDUCATION / IMPACT OF THE GENERAL APPROPRIATIONS ACT ON PUBLIC POST-SECONDARY EDUCATION

Issue Description

An educational funding summary reflecting the impact of the General Appropriations Act for 2011-12 on various components of Florida's educational delivery system is available from the Senate Committees on Education Appropriations.

Background

The General Appropriations Act provides funding for all major public educational delivery systems in the state: the Public School system, the Florida College system and the University system. Because appropriations impact all portions of the delivery systems, this report is designed to reflect the various funding decisions for FY 2011-12 and the corresponding impact of appropriations on the areas responsible for service delivery.

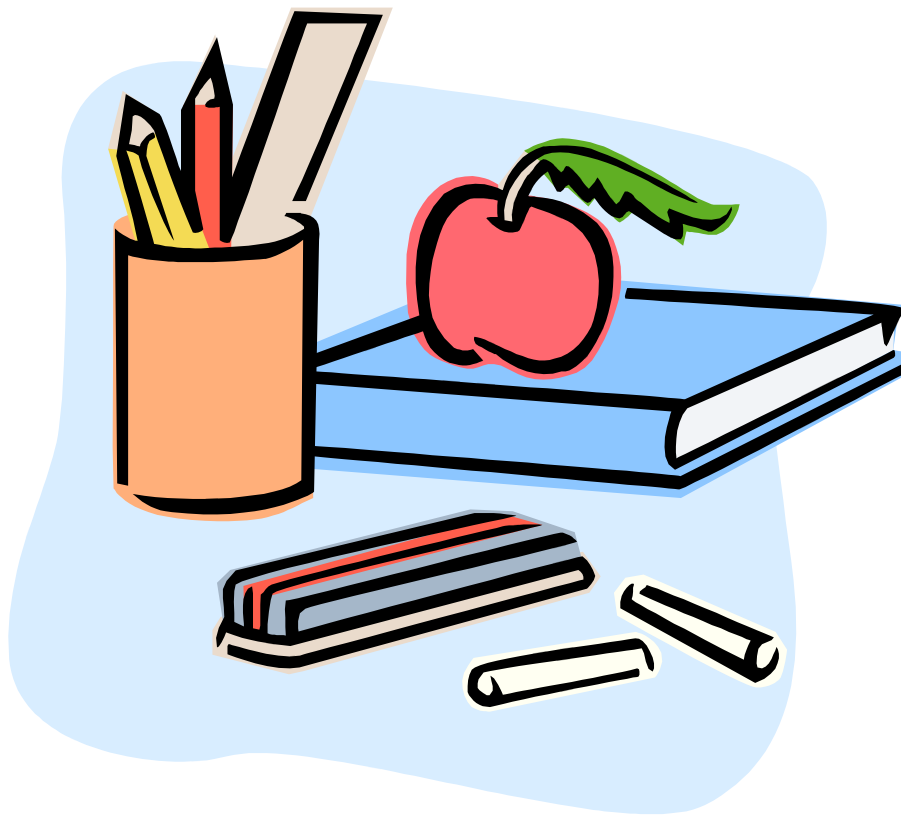
For Public Schools, a 10-year history of enrollment and total funds is presented as well as average teacher salary information. A comparison of 2011-12 public school funding with 2010-11 funding, reflecting major decisions, is shown for each of the 67 school districts. State, local, and federal funds are reflected.

For the Florida College system, a 10-year history of enrollment is provided. An allocation of 2011-12 appropriations to each of the Colleges is shown. The amounts reflect the impact of major operating funding decisions and Fixed Capital Outlay funding.

For the Universities, the allocation of 2011-12 appropriations to each of the 11 universities is shown. The amounts reflect the impact of major operating funding decisions and Fixed Capital Outlay funding.

Allocation information is compiled by Senate Appropriations staff. In many cases, the allocations were included in proviso language in the General Appropriations Act or are available through funding formulas such as the Florida Education Finance Program. Department of Education (DOE) fiscal staff also assisted in cases where allocations were to be made by the DOE. The final document is available from the Senate Committees on Education Appropriations in printed form.

Education Funding Summary 2011 - 12



Senate Education PreK-12 Appropriations

Senator David Simmons
Chair

Senator Evelyn J. Lynn
Chair

Senator Mike Haridopolos, President

Senate Education PreK-12 Appropriations

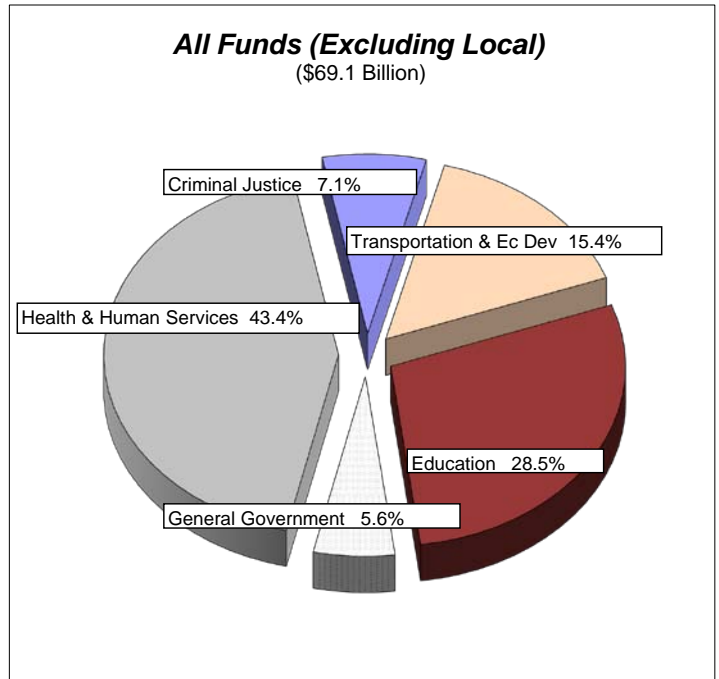
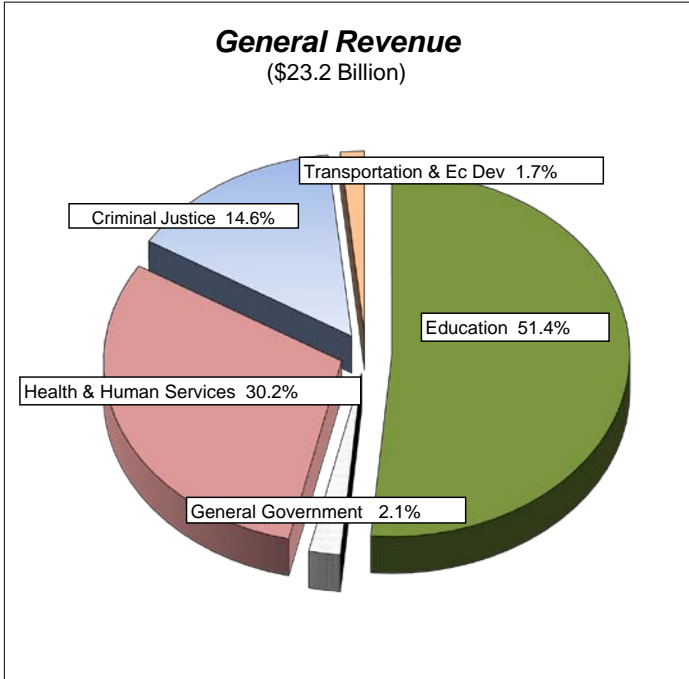
Senate Higher Education Appropriations

FY 2011-12 State Funding

<i>Appropriations Summary</i>	Statewide Appropriations Education Appropriations Education Appropriations with Local Revenue
<i>Section 1 Voluntary Prekindergarten Education</i>	(a) Funding Decisions (b) Operating Appropriations by County and Early Learning Coalition, and Enrollment and Funding History
<i>Section 2 Public Schools</i>	(a) Major Funding Decisions for Operations and Fixed Capital Outlay (b) School District Change in FTE Students, Total Funds, and Funds per FTE, Comparison with FY 2010-11 (c) School District Funding Summaries, Comparison with FY 2010-11 (d) Federal Education Jobs Allocation (e) School District Workforce Education Allocations (f) Public Schools History: FTE Students, Total Funds, Funds per FTE, Class Size Reduction Funds, District Cost Differential (DCD), Teacher Salaries, and Fixed Capital Outlay Allocations (g) Funding Formula Description and Terminology
<i>Section 3 Florida Colleges</i>	FY 2011-12 Funding Decisions, Enrollment History, Summary of Operating Appropriations to the Colleges, and Fixed Capital Outlay Allocations
<i>Section 4 Universities</i>	FY 2011-12 Funding Decisions, Summary of Operating Appropriations to the State University System, and Fixed Capital Outlay Allocations
<i>Section 5 Financial Aid</i>	Summary of Student Financial Assistance Program Appropriations

FY 2011-12 Statewide Appropriations

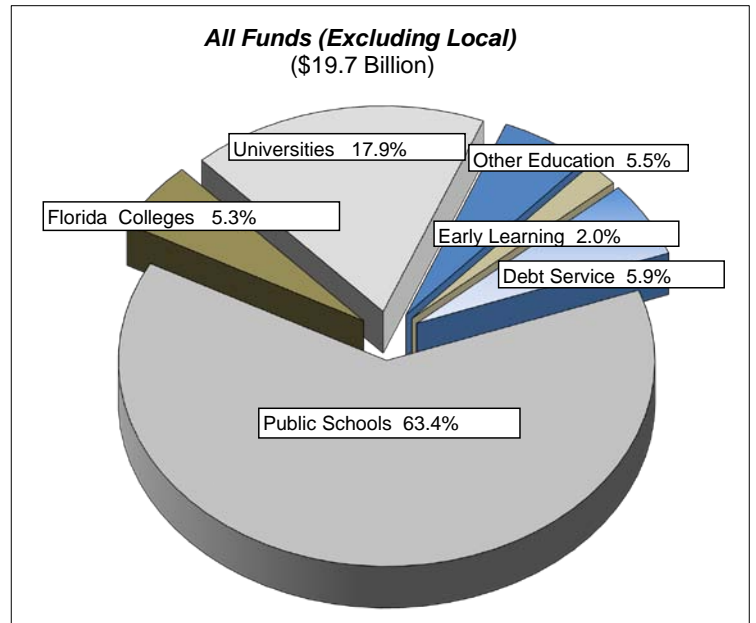
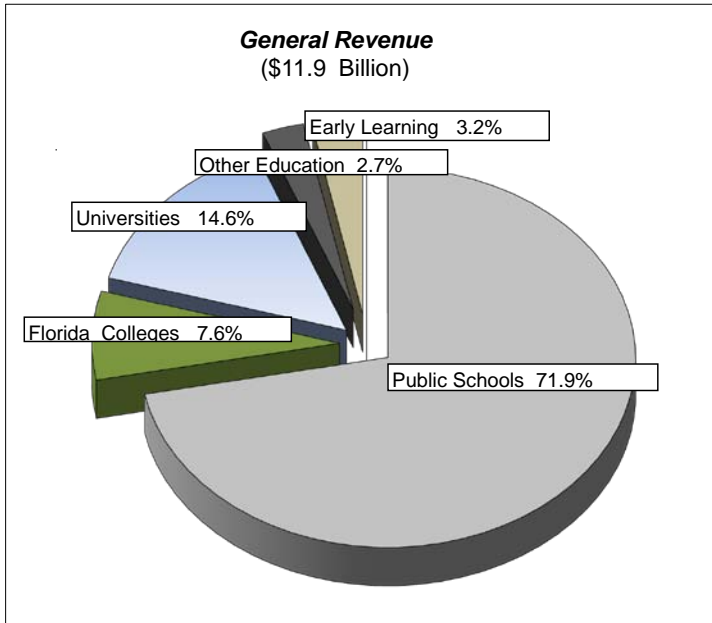
2011-12 General Appropriations Act - Operations and Capital Outlay
 Education Appropriations from Sections 1 and 2 (Excluding Local)



	Operations (\$ Millions)			Fixed Capital Outlay (\$ Millions)				Total
	General Revenue	Educational Enhancement Trust Fund	Other Trust	General Revenue	Educational Enhancement Trust Fund	PECO	Other Trust	
Education	11,879.7	1,055.8	5,158.2	29.3	317.0	1,122.6	162.3	19,724.9
General Government	455.3		2,280.7	41.7			1,093.6	3,871.3
Health & Human Services	6,988.4		22,918.5				49.7	29,956.6
Criminal Justice	3,317.7		1,544.6	74.7				4,937.0
Transportation & Ec Dev	355.4		3,142.3	18.2			7,140.0	10,655.8
Total	22,996.5	1,055.8	35,044.3	163.9	317.0	1,122.6	8,445.5	69,145.6

FY 2011-12 Education Appropriations

*2011-12 General Appropriations Act - Operations and Capital Outlay
Sections 1 and 2 (Excluding Local Revenue)*



	Operations (\$ Millions)			Fixed Capital Outlay (\$ Millions)				Total
	General Revenue	Educational Enhancement Trust Fund	Other Trust	General Revenue	Educational Enhancement Trust Fund	PECO	Other Trust	
Public Schools	8,536.9	270.8	3,316.0	25.8	317.0	33.9		12,500.5
Community Colleges	897.2	130.4		1.4		25.3		1,054.3
Universities	1,737.5	253.9	1,487.7			57.3		3,536.5
Other Education	323.2	400.7	354.5	2.0		3.2		1,083.5
Early Learning	384.8							384.8
Debt Service						1,002.9	162.3	1,165.2
Total Education	11,879.7	1,055.8	5,158.2	29.3	317.0	1,122.6	162.3	19,724.8

2011-2012 Education Appropriations Comparison with FY 2010-2011

including local revenue

	FY 2010-11	FY 2011-12	Increase/(Decrease)
State Appropriations			
Operations			
General Revenue	\$ 12,555,726,906	\$ 11,879,665,985	\$ (676,060,921)
Trust Funds (w/o student fees)	6,364,323,323	4,733,640,294	(1,630,683,029)
Subtotal	18,920,050,229	16,613,306,279	(2,306,743,950)
<i>Change From Prior Year</i>			
<i>Percent</i>			-12.19%
 Fixed Capital Outlay			
General Revenue		\$ 29,271,020	\$ 29,271,020
Trust Funds	2,204,851,766	1,601,861,276	(602,990,490)
Subtotal	2,204,851,766	1,631,132,296	(573,719,470)
<i>Change From Prior Year</i>			
<i>Percent</i>			-26.02%
 Total State Appropriations			
General Revenue	\$ 12,555,726,906	\$ 11,908,937,005	\$ (646,789,901)
Trust Funds	8,569,175,089	6,335,501,570	(2,233,673,519)
Subtotal	21,124,901,995	18,244,438,575	(2,880,463,420)
<i>Change From Prior Year</i>			
<i>Percent</i>			-13.64%
 Local Funds			
FEFP Local Funds	\$ 8,216,789,058	\$ 7,913,933,065	\$ (302,855,993)
SUS Student Fees	1,303,692,374	1,480,377,367	176,684,993
FCS Student Fees	840,029,733	907,779,631	67,749,898
Public School Workforce Fees	38,049,983	40,998,908	2,948,925
Public School Fixed Capital Outlay	2,482,328,047	2,376,971,205	(105,356,842)
Subtotal	12,880,889,195	12,720,060,176	(160,829,019)
<i>Change From Prior Year</i>			
<i>Percent</i>			-1.25%
 Total State Appropriations, and Local Funds			
	\$ 34,005,791,190	\$ 30,964,498,751	\$ (3,041,292,439)
<i>Change From Prior Year</i>			
<i>Percent</i>			-8.94%

All state 2011-12 appropriations reflected are from the 2011 General Appropriations Act (SB 2000) unless otherwise noted.

**Section 1(a)
Voluntary Prekindergarten Education
FY 2011-12**

Funding Decisions

Voluntary Prekindergarten Education

Major Funding Decisions for FY 2011-12

The Legislature provided in the General Appropriations Act the following for the Voluntary Prekindergarten Education program:

- \$384.6 million total formula funds, a decrease of \$19.8 million or 4.89%
- A base student allocation (BSA) of \$2,383 per FTE for the regular school year program and \$2,026 for the summer program
- Funds for an additional 3,947 FTE for a total of 156,055 and a participation rate of 73.7%
- \$14.8 million (4% factor) for coalition administrative funds

Senate Bill 2120 (the budget conforming bill) revised the following fiscal policy for the Voluntary Prekindergarten Education Program:

- To mitigate the funding reduction in the regular school year, increases the number of students that may be assigned to an instructor from 11 to 12, and from 18 to 20 for an instructor plus an assistant
- Reduces the early learning coalition administrative fee from 4.5 to 4 percent

**Section 1(b)
Voluntary Prekindergarten Education
FY 2011-12**

***Operating Appropriations
by County and Early Learning Coalition,
and Enrollment and Funding History***

Voluntary Prekindergarten Education Program
Funding Allocations by County and Coalition, 2011-12
Total

County	July/August Summer Allocation -1-	Regular School Year Allocation -2-	May/June Summer Allocation -3-	Total VPK Allocation -4-	Coalition -1-	Total VPK Allocation -2-
1 Alachua	62,658	3,846,180	25,309	3,934,147	Alachua	3,934,147
2 Baker	33,627	669,671	14,483	717,781		
3 Bay	81,091	2,817,651	52,955	2,951,697	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	4,963,988
4 Bradford	17,821	636,102	6,569	660,492		
5 Brevard	126,916	11,180,859	133,563	11,441,338	Brevard	11,441,338
6 Broward	1,477,152	35,986,965	613,081	38,077,198	Broward	38,077,198
7 Calhoun	10,359	176,751	13,268	200,378		
8 Charlotte	23,452	2,170,762	32,489	2,226,703	Charlotte, DeSoto, Highlands, Hardee	5,392,317
9 Citrus	11,030	1,892,825	12,875	1,916,730		
10 Clay	16,947	4,135,125	11,032	4,163,104	Clay, Nassau, Baker, Bradford	6,910,719
11 Collier	368,401	5,971,118	184,476	6,523,995		
12 Columbia	14,839	1,233,395	7,762	1,255,996	Columbia, Hamilton, Lafayette, Union, Suwannee	2,453,305
13 Dade	674,613	54,056,886	335,934	55,067,433	Dade, Monroe	56,161,613
14 De Soto	0	714,636	0	714,636		
15 Dixie	11,114	159,751	6,597	177,462	Dixie, Gilchrist, Levy, Citrus, Sumter	4,058,351
16 Duval	695,563	24,320,929	242,847	25,259,339	Duval	25,259,339
17 Escambia	78,325	5,403,969	44,241	5,526,535	Escambia	5,526,535
18 Flagler	45,279	1,863,601	18,350	1,927,230		
19 Franklin	15,618	155,233	7,318	178,169		
20 Gadsden	0	1,071,387	0	1,071,387		
21 Gilchrist	26,232	280,734	18,917	325,883		
22 Glades	10,429	122,715	4,810	137,954		
23 Gulf	0	189,808	0	189,808		
24 Hamilton	0	174,974	0	174,974		
25 Hardee	46,972	678,980	22,183	748,135		
26 Hendry	86,760	675,615	57,155	819,530	Hendry, Glades, Collier, Lee	19,779,465
27 Hernando	54,624	2,713,806	12,664	2,781,094		
28 Highlands	83,467	1,567,947	51,429	1,702,843		
29 Hillsborough	1,811,356	24,631,597	612,222	27,055,175	Hillsborough	27,055,175
30 Holmes	10,151	303,528	4,261	317,940		
31 Indian River	117,137	2,345,092	76,046	2,538,275		
32 Jackson	9,163	861,941	6,629	877,733		
33 Jefferson	15,114	195,114	7,783	218,011		
34 Lafayette	0	134,863	0	134,863		
35 Lake	137,000	5,640,944	46,314	5,824,258	Lake	5,824,258
36 Lee	470,907	11,679,517	147,562	12,297,986		
37 Leon	120,585	4,603,159	72,262	4,796,006	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	7,249,866
38 Levy	25,670	561,956	11,868	599,494		
39 Liberty	0	219,545	0	219,545		
40 Madison	37,808	198,329	30,231	266,368		
41 Manatee	157,324	6,809,209	69,075	7,035,608	Manatee	7,035,608
42 Marion	476,732	4,699,278	245,107	5,421,117	Marion	5,421,117
43 Martin	101,508	2,396,896	46,629	2,545,033	Martin, Okeechobee, Indian River	5,898,660
44 Monroe	36,407	1,022,372	35,401	1,094,180		
45 Nassau	39,049	1,322,287	8,006	1,369,342		
46 Okaloosa	40,031	4,485,681	21,079	4,546,791	Okaloosa, Walton	4,996,270
47 Okeechobee	24,818	778,988	11,546	815,352		
48 Orange	675,027	26,396,775	373,811	27,445,613	Orange	27,445,613
49 Osceola	229,218	6,282,367	84,531	6,596,116	Osceola	6,596,116
50 Palm Beach	556,990	26,981,805	363,104	27,901,899	Palm Beach	27,901,899
51 Pasco	122,720	9,031,951	54,258	9,208,929	Pasco, Hernando	11,990,023
52 Pinellas	549,372	13,554,523	326,914	14,430,809	Pinellas	14,430,809
53 Polk	360,988	9,774,207	207,483	10,342,678	Polk	10,342,678
54 Putnam	0	1,403,357	0	1,403,357	Putnam, St. Johns	4,996,669
55 St. Johns	36,057	3,537,708	19,547	3,593,312		
56 St. Lucie	143,814	6,029,862	63,155	6,236,831	St. Lucie	6,236,831
57 Santa Rosa	88,950	2,288,087	35,108	2,412,145	Santa Rosa	2,412,145
58 Sarasota	30,769	4,807,285	49,557	4,887,611	Sarasota	4,887,611
59 Seminole	147,364	9,103,955	80,447	9,331,766	Seminole	9,331,766
60 Sumter	0	1,038,782	0	1,038,782		
61 Suwannee	29,312	593,819	13,066	636,197		
62 Taylor	48,799	260,538	29,633	338,970		
63 Union	17,501	227,771	6,003	251,275		
64 Volusia	389,722	8,078,394	199,607	8,667,723	Volusia, Flagler	10,594,953
65 Wakulla	42,718	248,500	48,361	339,579		
66 Walton	119,556	262,026	67,897	449,479		
67 Washington	6,446	239,013	2,804	248,263		
Total	11,299,372	367,899,396	5,407,614	384,606,382		384,606,382

Voluntary Prekindergarten Education Program
Funding Allocations by County and Coalition, 2011-12
July/August Summer

County	July/Aug Summer Students -1-	FTE -2-	Base Student Allocation \$2,026 -3-	Mutliplied by 4% Admin. Factor -4-	Mutliplied by DCD Factor -5-	July/Aug Summer Allocation -6-	Coalition -1-	July/Aug Summer Allocation -2-
1 Alachua	44	30.55	61,894	64,370	0.9734	62,658	Alachua	62,658
2 Baker	16	16.30	33,024	34,345	0.9791	33,627		
3 Bay	67	40.35	81,749	85,019	0.9538	81,091	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	132,828
4 Bradford	4	8.68	17,586	18,289	0.9744	17,821		
5 Brevard	122	60.15	121,864	126,739	1.0014	126,916	Brevard	126,916
6 Broward	1,016	684.29	1,386,372	1,441,827	1.0245	1,477,152	Broward	1,477,152
7 Calhoun	3	5.34	10,819	11,252	0.9206	10,359		
8 Charlotte	21	11.34	22,975	23,894	0.9815	23,452	Charlotte, DeSoto, Highlands, Hardee	153,891
9 Citrus	12	5.50	11,143	11,589	0.9518	11,030		
10 Clay	14	8.08	16,370	17,025	0.9954	16,947	Clay, Nassau, Baker, Bradford	107,444
11 Collier	253	167.33	339,011	352,571	1.0449	368,401		
12 Columbia	7	7.36	14,911	15,507	0.9569	14,839	Columbia, Hamilton, Lafayette, Union, Suwannee	61,652
13 Dade	537	316.97	642,181	667,868	1.0101	674,613	Dade, Monroe	711,020
14 De Soto	0	0.00	0	0	0.9802	0		
15 Dixie	9	5.66	11,467	11,926	0.9319	11,114	Dixie, Gilchrist, Levy, Citrus, Sumter	74,046
16 Duval	464	325.46	659,382	685,757	1.0143	695,563	Duval	695,563
17 Escambia	59	38.79	78,589	81,733	0.9583	78,325	Escambia	78,325
18 Flagler	35	22.38	45,342	47,156	0.9602	45,279		
19 Franklin	4	8.11	16,431	17,088	0.9140	15,618		
20 Gadsden	0	0.00	0	0	0.9411	0		
21 Gilchrist	15	13.09	26,520	27,581	0.9511	26,232		
22 Glades	10	5.03	10,191	10,599	0.9840	10,429		
23 Gulf	0	0.00	0	0	0.9262	0		
24 Hamilton	0	0.00	0	0	0.9329	0		
25 Hardee	35	23.08	46,760	48,630	0.9659	46,972		
26 Hendry	68	41.35	83,775	87,126	0.9958	86,760	Hendry, Glades, Collier, Lee	936,497
27 Hernando	37	26.57	53,831	55,984	0.9757	54,624		
28 Highlands	61	41.32	83,714	87,063	0.9587	83,467		
29 Hillsborough	1,281	848.72	1,719,507	1,788,287	1.0129	1,811,356	Hillsborough	1,811,356
30 Holmes	8	5.24	10,616	11,041	0.9194	10,151		
31 Indian River	85	55.76	112,970	117,489	0.9970	117,137		
32 Jackson	9	4.70	9,522	9,903	0.9253	9,163		
33 Jefferson	7	7.69	15,580	16,203	0.9328	15,114		
34 Lafayette	0	0.00	0	0	0.9217	0		
35 Lake	89	66.32	134,364	139,739	0.9804	137,000	Lake	137,000
36 Lee	312	219.11	443,917	461,674	1.0200	470,907		
37 Leon	99	60.09	121,742	126,612	0.9524	120,585	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	265,024
38 Levy	20	12.87	26,075	27,118	0.9466	25,670		
39 Liberty	0	0.00	0	0	0.9179	0		
40 Madison	36	19.66	39,831	41,424	0.9127	37,808		
41 Manatee	113	74.25	150,431	156,448	1.0056	157,324	Manatee	157,324
42 Marion	367	235.17	476,454	495,512	0.9621	476,732	Marion	476,732
43 Martin	63	48.35	97,957	101,875	0.9964	101,508	Martin, Okeechobee, Indian River	243,463
44 Monroe	34	17.00	34,442	35,820	1.0164	36,407		
45 Nassau	17	18.68	37,846	39,360	0.9921	39,049		
46 Okaloosa	31	19.58	39,669	41,256	0.9703	40,031	Okaloosa, Walton	159,587
47 Okeechobee	18	12.10	24,515	25,496	0.9734	24,818		
48 Orange	537	317.73	643,721	669,470	1.0083	675,027	Orange	675,027
49 Osceola	157	109.93	222,718	231,627	0.9896	229,218	Osceola	229,218
50 Palm Beach	443	254.67	515,961	536,599	1.0380	556,990	Palm Beach	556,990
51 Pasco	83	58.76	119,048	123,810	0.9912	122,720	Pasco, Hernando	177,344
52 Pinellas	438	260.81	528,401	549,537	0.9997	549,372	Pinellas	549,372
53 Polk	282	173.81	352,139	366,225	0.9857	360,988	Polk	360,988
54 Putnam	0	0.00	0	0	0.9651	0	Putnam, St. Johns	36,057
55 St. Johns	28	17.34	35,131	36,536	0.9869	36,057		
56 St. Lucie	102	68.77	139,328	144,901	0.9925	143,814	St. Lucie	143,814
57 Santa Rosa	63	44.82	90,805	94,437	0.9419	88,950	Santa Rosa	88,950
58 Sarasota	37	14.51	29,397	30,573	1.0064	30,769	Sarasota	30,769
59 Seminole	106	70.03	141,881	147,556	0.9987	147,364	Seminole	147,364
60 Sumter	0	0.00	0	0	0.9658	0		
61 Suwannee	24	14.85	30,086	31,289	0.9368	29,312		
62 Taylor	48	25.13	50,913	52,950	0.9216	48,799		
63 Union	10	8.60	17,424	18,121	0.9658	17,501		
64 Volusia	314	191.73	388,445	403,983	0.9647	389,722	Volusia, Flagler	435,001
65 Wakulla	44	21.73	44,025	45,786	0.9330	42,718		
66 Walton	95	59.34	120,223	125,032	0.9562	119,556		
67 Washington	5	3.31	6,706	6,974	0.9243	6,446		
Total	8,318	5,354.24	10,847,691	11,281,601		11,299,372		11,299,372

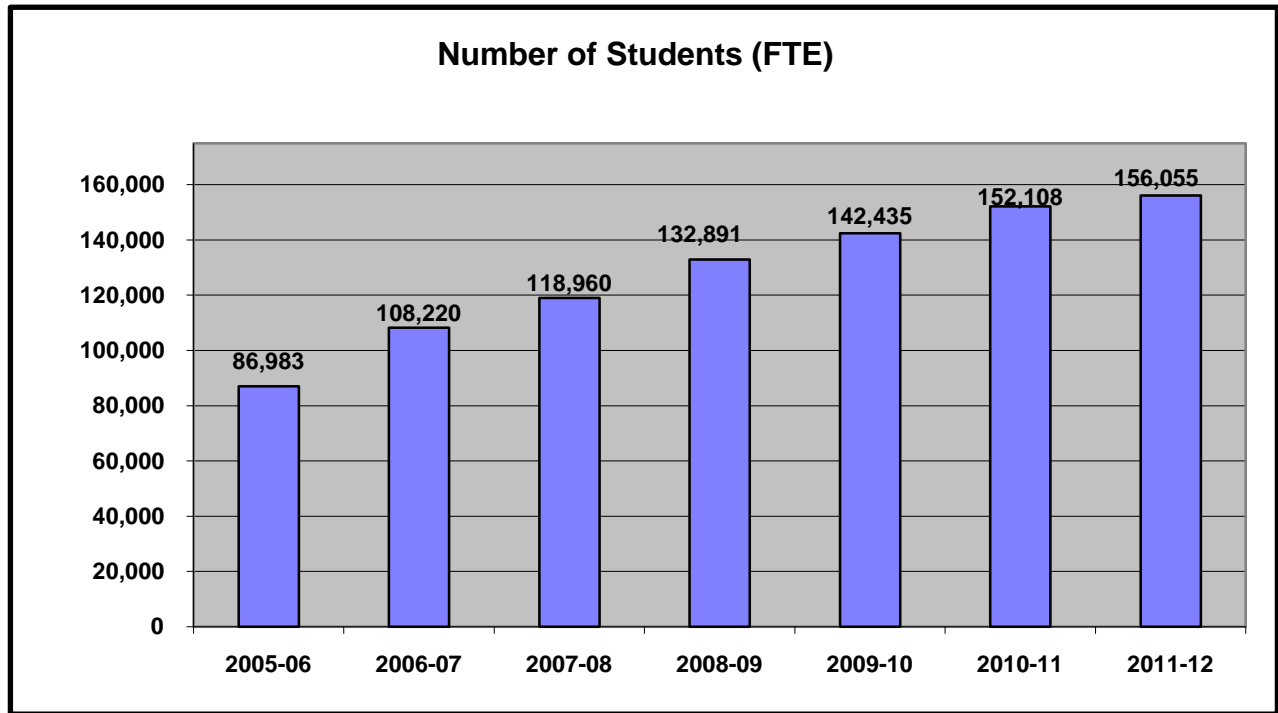
Voluntary Prekindergarten Education Program
Funding Allocations by County and Coalition, 2011-12
Regular School Year

County	Regular School Year Students -1-	FTE -2-	Base Student Allocation \$2,383 -3-	Mutliplied by 4% Admin. Factor -4-	Mutliplied by DCD Factor -5-	Regular School Year Allocation -6-	Coalition -1-	Regular School Year Allocation -2-
1 Alachua	1,809	1,594.34	3,799,312	3,951,284	0.9734	3,846,180	Alachua	3,846,180
2 Baker	317	275.98	657,660	683,966	0.9791	669,671		
3 Bay	1,378	1,191.99	2,840,512	2,954,132	0.9538	2,817,651	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	4,743,925
4 Bradford	293	263.41	627,706	652,814	0.9744	636,102		
5 Brevard	4,926	4,505.16	10,735,796	11,165,228	1.0014	11,180,859	Brevard	11,180,859
6 Broward	15,433	14,173.46	33,775,355	35,126,369	1.0245	35,986,965	Broward	35,986,965
7 Calhoun	81	77.47	184,611	191,995	0.9206	176,751		
8 Charlotte	1,012	892.41	2,126,613	2,211,678	0.9815	2,170,762	Charlotte, DeSoto, Highlands, Hardee	5,132,325
9 Citrus	919	802.43	1,912,191	1,988,679	0.9518	1,892,825		
10 Clay	1,892	1,676.23	3,994,456	4,154,234	0.9954	4,135,125	Clay, Nassau, Baker, Bradford	6,763,185
11 Collier	2,564	2,305.81	5,494,745	5,714,535	1.0449	5,971,118		
12 Columbia	601	520.09	1,239,374	1,288,949	0.9569	1,233,395	Columbia, Hamilton, Lafayette, Union, Suwannee	2,364,822
13 Dade	23,447	21,593.81	51,458,049	53,516,371	1.0101	54,056,886	Dade, Monroe	55,079,258
14 De Soto	340	294.18	701,031	729,072	0.9802	714,636		
15 Dixie	80	69.17	164,832	171,425	0.9319	159,751	Dixie, Gilchrist, Levy, Citrus, Sumter	3,934,048
16 Duval	10,711	9,675.12	23,055,811	23,978,043	1.0143	24,320,929	Duval	24,320,929
17 Escambia	2,586	2,275.38	5,422,231	5,639,120	0.9583	5,403,969	Escambia	5,403,969
18 Flagler	879	783.13	1,866,199	1,940,847	0.9602	1,863,601		
19 Franklin	78	68.53	163,307	169,839	0.9140	155,233		
20 Gadsden	487	459.36	1,094,655	1,138,441	0.9411	1,071,387		
21 Gilchrist	139	119.10	283,815	295,168	0.9511	280,734		
22 Glades	61	50.32	119,913	124,710	0.9840	122,715		
23 Gulf	96	82.69	197,050	204,932	0.9262	189,808		
24 Hamilton	94	75.68	180,345	187,559	0.9329	174,974		
25 Hardee	311	283.64	675,914	702,951	0.9659	678,980		
26 Hendry	317	273.76	652,370	678,465	0.9958	675,615	Hendry, Glades, Collier, Lee	18,448,965
27 Hernando	1,266	1,122.29	2,674,417	2,781,394	0.9757	2,713,806		
28 Highlands	753	659.92	1,572,589	1,635,493	0.9587	1,567,947		
29 Hillsborough	11,138	9,812.25	23,382,592	24,317,896	1.0129	24,631,597	Hillsborough	24,631,597
30 Holmes	150	133.21	317,439	330,137	0.9194	303,528		
31 Indian River	1,032	949.09	2,261,681	2,352,148	0.9970	2,345,092		
32 Jackson	414	375.87	895,698	931,526	0.9253	861,941		
33 Jefferson	94	84.40	201,125	209,170	0.9328	195,114		
34 Lafayette	64	59.04	140,692	146,320	0.9217	134,863		
35 Lake	2,575	2,321.62	5,532,420	5,753,717	0.9804	5,640,944	Lake	5,640,944
36 Lee	5,156	4,620.27	11,010,103	11,450,507	1.0200	11,679,517		
37 Leon	2,137	1,950.20	4,647,327	4,833,220	0.9524	4,603,159	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	6,796,572
38 Levy	288	239.54	570,824	593,657	0.9466	561,956		
39 Liberty	109	96.51	229,983	239,182	0.9179	219,545		
40 Madison	103	87.68	208,941	217,299	0.9127	198,329		
41 Manatee	3,062	2,732.21	6,510,856	6,771,290	1.0056	6,809,209	Manatee	6,809,209
42 Marion	2,274	1,970.85	4,696,536	4,884,397	0.9621	4,699,278	Marion	4,699,278
43 Martin	1,075	970.64	2,313,035	2,405,556	0.9964	2,396,896	Martin, Okeechobee, Indian River	5,520,976
44 Monroe	462	405.87	967,188	1,005,876	1.0164	1,022,372		
45 Nassau	604	537.79	1,281,554	1,332,816	0.9921	1,322,287		
46 Okaloosa	2,123	1,865.37	4,445,177	4,622,984	0.9703	4,485,681	Okaloosa, Walton	4,747,707
47 Okeechobee	372	322.91	769,495	800,275	0.9734	778,988		
48 Orange	11,971	10,563.40	25,172,582	26,179,485	1.0083	26,396,775	Orange	26,396,775
49 Osceola	2,977	2,561.57	6,104,221	6,348,390	0.9896	6,282,367	Osceola	6,282,367
50 Palm Beach	11,452	10,488.57	24,994,262	25,994,032	1.0380	26,981,805	Palm Beach	26,981,805
51 Pasco	4,121	3,676.74	8,761,671	9,112,138	0.9912	9,031,951	Pasco, Hernando	11,745,757
52 Pinellas	6,016	5,470.88	13,037,107	13,558,591	0.9997	13,554,523	Pinellas	13,554,523
53 Polk	4,496	4,001.10	9,534,621	9,916,006	0.9857	9,774,207	Polk	9,774,207
54 Putnam	658	586.73	1,398,178	1,454,105	0.9651	1,403,357	Putnam, St. Johns	4,941,065
55 St. Johns	1,565	1,446.41	3,446,795	3,584,667	0.9869	3,537,708		
56 St. Lucie	2,759	2,451.43	5,841,758	6,075,428	0.9925	6,029,862	St. Lucie	6,029,862
57 Santa Rosa	1,123	980.19	2,335,793	2,429,225	0.9419	2,288,087	Santa Rosa	2,288,087
58 Sarasota	2,143	1,927.40	4,592,994	4,776,714	1.0064	4,807,285	Sarasota	4,807,285
59 Seminole	4,071	3,678.22	8,765,198	9,115,806	0.9987	9,103,955	Seminole	9,103,955
60 Sumter	494	433.99	1,034,198	1,075,566	0.9658	1,038,782		
61 Suwannee	300	255.77	609,500	633,880	0.9368	593,819		
62 Taylor	128	114.07	271,829	282,702	0.9216	260,538		
63 Union	112	95.16	226,766	235,837	0.9658	227,771		
64 Volusia	3,823	3,378.90	8,051,919	8,373,996	0.9647	8,078,394	Volusia, Flagler	9,941,995
65 Wakulla	121	107.47	256,101	266,345	0.9330	248,500		
66 Walton	131	110.57	263,488	274,028	0.9562	262,026		
67 Washington	126	104.34	248,642	258,588	0.9243	239,013		
Total	164,689	148,133.09	353,001,148	367,121,195		367,899,396		367,899,396

Voluntary Prekindergarten Education Program
Funding Allocations by County and Coalition, 2011-12
May/June Summer

County	May/June Summer Students -1-	FTE -2-	Base Student Allocation \$2,026 -3-	Mutiplied by 4% Admin. Factor -4-	Mutiplied by DCD Factor -5-	May/June Summer Allocation -6-	Coalition -1-	May/June Summer Allocation -2-
1 Alachua	43	12.34	25,001	26,001	0.9734	25,309	Alachua	25,309
2 Baker	16	7.02	14,223	14,792	0.9791	14,483		
3 Bay	67	26.35	53,385	55,520	0.9538	52,955	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	87,235
4 Bradford	4	3.20	6,483	6,742	0.9744	6,569		
5 Brevard	126	63.30	128,246	133,376	1.0014	133,563	Brevard	133,563
6 Broward	1,002	284.01	575,404	598,420	1.0245	613,081	Broward	613,081
7 Calhoun	3	6.84	13,858	14,412	0.9206	13,268		
8 Charlotte	22	15.71	31,828	33,101	0.9815	32,489	Charlotte, DeSoto, Highlands, Hardee	106,101
9 Citrus	12	6.42	13,007	13,527	0.9518	12,875		
10 Clay	13	5.26	10,657	11,083	0.9954	11,032	Clay, Nassau, Baker, Bradford	40,090
11 Collier	269	83.79	169,759	176,549	1.0449	184,476		
12 Columbia	7	3.85	7,800	8,112	0.9569	7,762	Columbia, Hamilton, Lafayette, Union, Suwannee	26,831
13 Dade	522	157.84	319,784	332,575	1.0101	335,934	Dade, Monroe	371,335
14 De Soto	0	0.00	0	0	0.9802	0		
15 Dixie	9	3.36	6,807	7,079	0.9319	6,597	Dixie, Gilchrist, Levy, Citrus, Sumter	50,257
16 Duval	453	113.63	230,214	239,423	1.0143	242,847	Duval	242,847
17 Escambia	63	21.91	44,390	46,166	0.9583	44,241	Escambia	44,241
18 Flagler	32	9.07	18,376	19,111	0.9602	18,350		
19 Franklin	4	3.80	7,699	8,007	0.9140	7,318		
20 Gadsden	0	0.00	0	0	0.9411	0		
21 Gilchrist	15	9.44	19,125	19,890	0.9511	18,917		
22 Glades	8	2.32	4,700	4,888	0.9840	4,810		
23 Gulf	0	0.00	0	0	0.9262	0		
24 Hamilton	0	0.00	0	0	0.9329	0		
25 Hardee	30	10.90	22,083	22,966	0.9659	22,183		
26 Hendry	69	27.24	55,188	57,396	0.9958	57,155	Hendry, Glades, Collier, Lee	394,003
27 Hernando	33	6.16	12,480	12,979	0.9757	12,664		
28 Highlands	65	25.46	51,582	53,645	0.9587	51,429		
29 Hillsborough	1,207	286.86	581,178	604,425	1.0129	612,222	Hillsborough	612,222
30 Holmes	8	2.20	4,457	4,635	0.9194	4,261		
31 Indian River	85	36.20	73,341	76,275	0.9970	76,046		
32 Jackson	9	3.40	6,888	7,164	0.9253	6,629		
33 Jefferson	7	3.96	8,023	8,344	0.9328	7,783		
34 Lafayette	0	0.00	0	0	0.9217	0		
35 Lake	86	22.42	45,423	47,240	0.9804	46,314	Lake	46,314
36 Lee	306	68.66	139,105	144,669	1.0200	147,562		
37 Leon	99	36.01	72,956	75,874	0.9524	72,262	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	188,270
38 Levy	19	5.95	12,055	12,537	0.9466	11,868		
39 Liberty	0	0.00	0	0	0.9179	0		
40 Madison	36	15.72	31,849	33,123	0.9127	30,231		
41 Manatee	117	32.60	66,048	68,690	1.0056	69,075	Manatee	69,075
42 Marion	357	120.91	244,964	254,763	0.9621	245,107	Marion	245,107
43 Martin	64	22.21	44,997	46,797	0.9964	46,629	Martin, Okeechobee, Indian River	134,221
44 Monroe	34	16.53	33,490	34,830	1.0164	35,401		
45 Nassau	17	3.83	7,760	8,070	0.9921	8,006		
46 Okaloosa	33	10.31	20,888	21,724	0.9703	21,079	Okaloosa, Walton	88,976
47 Okeechobee	18	5.63	11,406	11,862	0.9734	11,546		
48 Orange	521	175.95	356,475	370,734	1.0083	373,811	Orange	373,811
49 Osceola	159	40.54	82,134	85,419	0.9896	84,531	Osceola	84,531
50 Palm Beach	448	166.02	336,357	349,811	1.0380	363,104	Palm Beach	363,104
51 Pasco	82	25.98	52,635	54,740	0.9912	54,258	Pasco, Hernando	66,922
52 Pinellas	445	155.20	314,435	327,012	0.9997	326,914	Pinellas	326,914
53 Polk	286	99.90	202,397	210,493	0.9857	207,483	Polk	207,483
54 Putnam	0	0.00	0	0	0.9651	0	Putnam, St. Johns	19,547
55 St. Johns	30	9.40	19,044	19,806	0.9869	19,547		
56 St. Lucie	104	30.20	61,185	63,632	0.9925	63,155	St. Lucie	63,155
57 Santa Rosa	66	17.69	35,840	37,274	0.9419	35,108	Santa Rosa	35,108
58 Sarasota	40	23.37	47,348	49,242	1.0064	49,557	Sarasota	49,557
59 Seminole	106	38.23	77,454	80,552	0.9987	80,447	Seminole	80,447
60 Sumter	0	0.00	0	0	0.9658	0		
61 Suwannee	23	6.62	13,412	13,948	0.9368	13,066		
62 Taylor	47	15.26	30,917	32,154	0.9216	29,633		
63 Union	10	2.95	5,977	6,216	0.9658	6,003		
64 Volusia	306	98.20	198,953	206,911	0.9647	199,607	Volusia, Flagler	217,957
65 Wakulla	46	24.60	49,840	51,834	0.9330	48,361		
66 Walton	97	33.70	68,276	71,007	0.9562	67,897		
67 Washington	5	1.44	2,917	3,034	0.9243	2,804		
Total	8,210	2,567.87	5,202,503	5,410,601		5,407,614		5,407,614

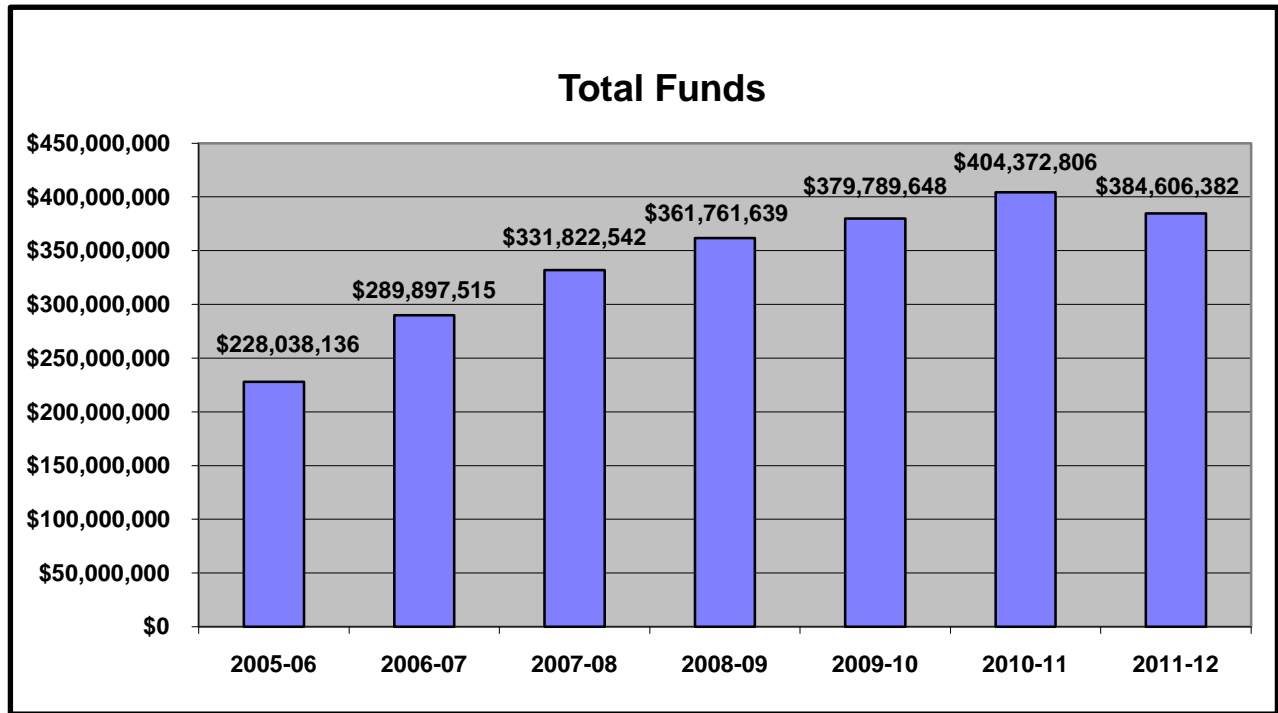
Voluntary Prekindergarten Education



Year	Students (FTE)*	Change in Students	Percent Change
2005-06	86,983		
2006-07	108,220	21,238	24.42%
2007-08	118,960	10,740	9.92%
2008-09	132,891	13,931	11.71%
2009-10	142,435	9,544	7.18%
2010-11	152,108	9,673	6.79%
2011-12	156,055	3,947	2.60%

* Appropriated FTE for 2010-11 and 2011-12

Voluntary Prekindergarten Education



Year	Total Funds*	Change in Funds	Percent Change
2005-06	\$228,038,136		
2006-07	\$289,897,515	\$61,859,380	27.13%
2007-08	\$331,822,542	\$41,925,027	14.46%
2008-09	\$361,761,639	\$29,939,097	9.02%
2009-10	\$379,789,648	\$18,028,009	4.98%
2010-11	\$404,372,806	\$24,583,158	6.47%
2011-12	\$384,606,382	(\$19,766,424)	-4.89%

* Expenditures through 2009-10; Appropriations for 2010-11 and 2011-12

Section 2 (a)
Public Schools FY 2011-12

***Major Funding Decisions
for Operations and Fixed Capital Outlay***

Public Schools

Major Funding Decisions for Operations for FY 2011-12

The Legislature provided the following in the General Appropriations Act (SB 2000), the conforming bills (SB 2120 or SB 2150), or the Florida Education Finance Program (FEFP), as subsequently adjusted by the 2nd calculation which incorporates the July certified tax roll:

- A total of \$16.6 billion, or \$6,262 per student for the FEFP including:
 - \$8.7 billion state funds and \$7.9 billion local (ad valorem) funds
 - A decrease in total funds of \$1.37 billion or 7.61%
 - A decrease in funds per FTE of \$548 or 8.04%. However, if a series of adjustments are made, school district funds per FTE are affected as follows:
 - If the FRS reduced district cost is adjusted out of the total, the funds per FTE are only reduced by 3.51%
 - If additionally, the Education Jobs reserve is included that districts were strongly advised to retain, the funds per FTE are only reduced by 0.44%
 - If the loss of funds from the .25 mills is also factored in, the funds per FTE are reduced by only 1.55%
 - Funds for an additional 12,362 new students or a .47% increase
 - An additional \$13.6 million for the Class Size Reduction operating categorical for a total of \$2.93 billion
 - No legislative change to the Required Local Effort millage with a subsequent slight upward adjustment of 0.066 mills to equal 5.446 mills resulting from inclusion of the July certified tax roll
 - \$138.6 million in state funds to supplement the potential discretionary .748 mill levy for operations for districts with lower property values to achieve a minimum state average funds per student of \$379
 - \$9.4 million in state funds to supplement the voted .25 mill levy for operations for districts with lower property values to achieve a minimum state average funds per student of \$127
 - \$35.8 million for the Sparsity Supplement for small school districts
 - \$97.7 million for the Reading categorical program
 - \$615.9 million for the Supplemental Academic Instruction allocation for student remediation programs to improve student achievement
 - \$943.2 million for the ESE Guaranteed Allocation for special educational services for gifted students and students with low to moderate disabilities

Public Schools

Major Funding Decisions for Operations for FY 2011-12

- \$415.4 million for Student Transportation
- \$209.2 million for Instructional Materials, including \$3.5 million for dual enrollment materials, \$11.5 million for library media materials, and \$3.2 million for science lab materials
- \$18.9 million for the Merit Award Program performance pay plan for teachers and administrators in districts and charter schools that participated in 2010-11
- \$119.6 million for School Recognition awards to provide \$70 per student with the balance for school advisory council purchases
- \$31.9 million for the Teachers Lead Program to provide approximately \$180 to each teacher for the purchase of classroom materials and supplies
- \$8.2 million (\$904 per student) for the Juvenile Justice Education Supplemental Allocation to provide additional funding for students in juvenile justice education programs
- State funding for the Excellent Teaching program not provided
- Most Non-FEFP programs were reduced due to the loss of federal stimulus funds
- \$8.8 million for mentoring program grants
- \$196.9 million federal funds for Race to the Top
- \$86.6 million or a 3.6% increase for Assessment and Evaluation
- \$5 million for Workforce Education Performance Based Incentives
- \$369.5 million state funds for Workforce Education school district career and adult education programs, including a reallocation of funds based on student enrollment and funding need
- Authority for an 8% fee increase for Workforce Education which will generate an additional \$2.9 million for an estimated total of \$41 million in local funds
- Authority for a new block tuition of \$45 per half year or \$30 per term for Adult Basic and Secondary programs coupled with removal of most of the fee exemptions
- \$5 million to continue implementation of Ready to Work Programs (SB 2156 transfers this program to the Department of Economic Opportunity)

Public Schools

Major Funding Decisions for Fixed Capital for FY 2011-12

The Legislature provided the following in the General Appropriations Act for public schools fixed capital outlay:

State Funds (PECO) for Education Facilities

Public Schools Summary

Charter Schools Maintenance & Repair	55,209,106
Developmental Research Schools (capital millage equivalent)	4,367,627

Total Public Schools Fixed Capital Outlay	\$ 59,576,733
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Public Schools
Additional Fiscal Policy for FY 2011-12
Senate Bill 2120 (Conforming Bill)

- Provides that the allocation of state funds for a regional education consortium shall be determined based on funds provided in the General Appropriations Act.
- Provides that charter school systems may be designated as local education agencies for the purpose of receiving federal funds.
- Limits the administrative fee that school districts withhold from high performing charter schools, as defined by SB 1546, to 2 percent for up to 250 students and to 2 percent for up to 500 students for high performing charter school systems as defined in s. 1002.33(20)(a)3.
- Redefines the term “core curricula courses” for the purpose of designating classes subject to the maximum class size requirements and requires the Department of Education (DOE) to maintain a list of such courses.
- Provides flexibility for school districts to implement class size requirements when additional students enroll in a school after the October survey and for grades 4 to 8 students who take high school courses. Clarifies the use of class size reduction funds.
- Adopts by reference, the alternative compliance calculation amounts to the class size reduction operating categorical allocation for the 2010-2011 fiscal year.
- Provides recurring flexibility, after March 1 of each year, for instructional materials funds to be used to purchase hardware for student instruction after required instructional materials purchases have been made.
- Authorizes school districts to establish pilot digital instructional materials schools. Participating districts will be required to have a local instructional improvement system and rely heavily on electronic instructional materials. Pilot schools will not have to purchase the required instructional materials adoption within the first two years and will not have to purchase materials from the depository. Districts will provide a plan and report on the outcomes.
- Adjusts industry certified bonus weights based on rigor and the employment value of the certification with revised weights remaining within existing funding levels, and provides for middle school student eligibility for industry certification and bonus weights.
- Requires school districts to provide to the DOE by October 1, copies of contracts and amounts paid to providers of virtual instruction. Also requires districts to spend the difference between funds received for the virtual instruction program and amounts paid to providers of virtual instruction on local instructional improvement systems and electronic and digital instructional materials.
- Removes the additional FTE funding provision for the Florida Virtual School.
- Creates a virtual education contribution categorical in the FEFP.
- Authorizes an interdistrict transfer of FEFP funds when students in Department of Juvenile Justice facilities are transferred between student membership surveys.

- Allows 16 districts that passed a referendum in the 2010 general election to levy 0.25 mills for the authorized two years and eligible districts to receive state compression adjustment funds for two more years. Provides for the expiration of the authorization for school boards to levy by supermajority vote, following referendum, an additional 0.25 mills for critical operations or capital outlay on June 30, 2011.
- Provides that state funding for the Merit Award Program will be discontinued after 2011-2012 payment of the 2010-2011 awards.
- Defines casualty insurance for educational and ancillary facilities for purposes of school district expenditure of capital improvement millage revenues.

Section 2 (b)
Public Schools FY 2011-12

Florida Education Finance Program
School District Change in

FTE Students,
Total Funds, and
Funds per FTE

Comparison with FY 2010-11

Change in Students and Funds Compared to the 2010-11 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2010-11 -1-	2011-12 -2-	Difference -3-	Percentage Difference -4-	2010-11 -5-	2011-12 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	26,844.04	26,819.18	(24.86)	-0.09%	180,518,749	165,169,848	(15,348,901)	-8.50%
2 Baker	4,953.32	4,947.74	(5.58)	-0.11%	33,700,798	31,034,178	(2,666,620)	-7.91%
3 Bay	25,157.23	25,160.58	3.35	0.01%	167,169,602	154,826,112	(12,343,490)	-7.38%
4 Bradford	3,126.31	3,054.29	(72.02)	-2.30%	22,145,444	19,876,526	(2,268,918)	-10.25%
5 Brevard	71,192.82	70,317.21	(875.61)	-1.23%	482,910,028	443,441,385	(39,468,643)	-8.17%
6 Broward	255,759.81	256,031.54	271.73	0.11%	1,742,813,405	1,599,624,576	(143,188,829)	-8.22%
7 Calhoun	2,188.70	2,198.58	9.88	0.45%	15,245,023	14,175,917	(1,069,106)	-7.01%
8 Charlotte	16,285.32	16,004.49	(280.83)	-1.72%	111,796,430	101,595,233	(10,201,197)	-9.12%
9 Citrus	15,355.90	15,096.86	(259.04)	-1.69%	104,271,894	94,708,491	(9,563,403)	-9.17%
10 Clay	35,683.65	35,642.53	(41.12)	-0.12%	243,433,364	223,532,205	(19,901,159)	-8.18%
11 Collier	42,423.35	42,943.91	520.56	1.23%	330,829,025	305,436,438	(25,392,587)	-7.68%
12 Columbia	9,800.90	9,838.08	37.18	0.38%	66,754,028	61,334,245	(5,419,783)	-8.12%
13 Dade	345,350.05	346,352.58	1,002.53	0.29%	2,353,297,656	2,172,492,107	(180,805,549)	-7.68%
14 De Soto	5,006.98	5,049.05	42.07	0.84%	34,172,885	31,465,058	(2,707,827)	-7.92%
15 Dixie	2,029.29	2,000.73	(28.56)	-1.41%	13,906,011	12,667,021	(1,238,990)	-8.91%
16 Duval	125,380.60	125,378.45	(2.15)	0.00%	858,783,935	787,344,314	(71,439,621)	-8.32%
17 Escambia	39,882.47	39,760.90	(121.57)	-0.30%	261,019,362	239,974,051	(21,045,311)	-8.06%
18 Flagler	12,832.18	13,100.00	267.82	2.09%	84,570,750	80,439,096	(4,131,654)	-4.89%
19 Franklin	1,253.78	1,271.64	17.86	1.42%	9,090,247	8,494,334	(595,913)	-6.56%
20 Gadsden	5,836.81	5,693.55	(143.26)	-2.45%	39,224,477	35,942,919	(3,281,558)	-8.37%
21 Gilchrist	2,545.20	2,569.00	23.80	0.94%	18,775,980	17,418,815	(1,357,165)	-7.23%
22 Glades	1,463.02	1,451.00	(12.02)	-0.82%	10,430,762	9,551,696	(879,066)	-8.43%
23 Gulf	1,953.07	1,918.00	(35.07)	-1.80%	13,125,860	12,023,699	(1,102,161)	-8.40%
24 Hamilton	1,712.59	1,591.89	(120.70)	-7.05%	12,008,687	10,473,851	(1,534,836)	-12.78%
25 Hardee	5,118.05	5,149.84	31.79	0.62%	33,909,817	31,186,897	(2,722,920)	-8.03%
26 Hendry	6,817.19	6,703.03	(114.16)	-1.67%	47,079,565	42,553,232	(4,526,333)	-9.61%
27 Hernando	22,631.01	22,580.57	(50.44)	-0.22%	149,497,997	137,235,270	(12,262,727)	-8.20%
28 Highlands	12,077.36	11,996.62	(80.74)	-0.67%	79,861,376	73,220,325	(6,641,051)	-8.32%
29 Hillsborough	192,877.78	193,679.85	802.07	0.42%	1,321,453,868	1,220,019,805	(101,434,063)	-7.68%
30 Holmes	3,301.27	3,291.29	(9.98)	-0.30%	22,301,389	20,441,629	(1,859,760)	-8.34%
31 Indian River	17,571.42	17,596.77	25.35	0.14%	120,592,838	111,023,334	(9,569,504)	-7.94%
32 Jackson	6,857.07	6,867.99	10.92	0.16%	47,072,452	43,371,807	(3,700,645)	-7.86%
33 Jefferson	1,055.62	1,070.35	14.73	1.40%	7,752,743	7,252,096	(500,647)	-6.46%
34 Lafayette	1,145.97	1,145.03	(0.94)	-0.08%	7,525,010	7,103,877	(421,133)	-5.60%
35 Lake	40,377.78	41,137.84	760.06	1.88%	263,924,015	246,910,926	(17,013,089)	-6.45%
36 Lee	80,824.90	82,500.00	1,675.10	2.07%	573,485,581	539,264,340	(34,221,241)	-5.97%
37 Leon	33,087.36	33,488.55	401.19	1.21%	222,366,354	206,488,464	(15,877,890)	-7.14%
38 Levy	5,626.44	5,599.33	(27.11)	-0.48%	39,482,774	35,950,362	(3,532,412)	-8.95%
39 Liberty	1,410.93	1,409.32	(1.61)	-0.11%	10,135,505	9,328,464	(807,041)	-7.96%
40 Madison	2,701.20	2,666.77	(34.43)	-1.27%	17,982,912	16,352,736	(1,630,176)	-9.07%
41 Manatee	43,507.86	44,487.44	979.58	2.25%	293,766,094	276,912,077	(16,854,017)	-5.74%
42 Marion	41,500.33	40,941.11	(559.22)	-1.35%	272,750,998	249,545,742	(23,205,256)	-8.51%
43 Martin	17,758.60	17,759.83	1.23	0.01%	128,028,649	118,214,709	(9,813,940)	-7.67%
44 Monroe	7,963.65	7,990.69	27.04	0.34%	65,033,059	60,631,426	(4,401,633)	-6.77%
45 Nassau	11,121.20	11,237.59	116.39	1.05%	75,474,304	70,392,477	(5,081,827)	-6.73%
46 Okaloosa	28,536.92	29,255.23	718.31	2.52%	190,529,078	180,670,420	(9,858,658)	-5.17%
47 Okeechobee	6,754.29	6,692.55	(61.74)	-0.91%	45,826,009	41,361,267	(4,464,742)	-9.74%
48 Orange	174,388.98	176,825.26	2,436.28	1.40%	1,182,931,725	1,101,297,635	(81,634,090)	-6.90%
49 Osceola	52,899.91	54,691.71	1,791.80	3.39%	349,983,150	330,058,856	(19,924,294)	-5.69%
50 Palm Beach	172,829.03	174,217.35	1,388.32	0.80%	1,215,152,097	1,124,847,461	(90,304,636)	-7.43%
51 Pasco	65,927.28	65,975.49	48.21	0.07%	456,815,138	417,878,874	(38,936,264)	-8.52%
52 Pinellas	103,137.89	101,424.71	(1,713.18)	-1.66%	700,606,190	634,470,782	(66,135,408)	-9.44%
53 Polk	93,774.79	93,965.76	190.97	0.20%	627,838,097	576,244,465	(51,593,632)	-8.22%
54 Putnam	10,885.55	10,875.49	(10.06)	-0.09%	73,289,823	67,031,318	(6,258,505)	-8.54%
55 St. Johns	30,553.24	31,247.12	693.88	2.27%	204,342,390	191,347,217	(12,995,173)	-6.36%
56 St. Lucie	38,719.19	39,275.32	556.13	1.44%	259,624,918	242,985,216	(16,639,702)	-6.41%
57 Santa Rosa	25,101.74	25,213.52	111.78	0.45%	160,286,113	148,959,466	(11,326,647)	-7.07%
58 Sarasota	40,874.73	40,714.22	(160.51)	-0.39%	299,358,787	274,094,643	(25,264,144)	-8.44%
59 Seminole	63,864.95	63,388.09	(476.86)	-0.75%	425,056,545	386,084,477	(38,972,068)	-9.17%
60 Sumter	7,435.14	7,481.26	46.12	0.62%	50,173,444	47,025,760	(3,147,684)	-6.27%
61 Suwannee	6,050.94	6,064.54	13.60	0.22%	38,056,012	35,117,951	(2,938,061)	-7.72%
62 Taylor	2,845.26	2,760.30	(84.96)	-2.99%	18,575,418	16,914,847	(1,660,571)	-8.94%
63 Union	2,205.19	2,180.25	(24.94)	-1.13%	15,229,555	13,837,251	(1,392,304)	-9.14%
64 Volusia	61,440.23	60,640.66	(799.57)	-1.30%	405,677,149	370,722,633	(34,954,516)	-8.62%
65 Wakulla	5,121.90	5,014.35	(107.55)	-2.10%	34,109,060	30,986,206	(3,122,854)	-9.16%
66 Walton	7,247.54	7,429.92	182.38	2.52%	50,639,101	48,273,901	(2,365,200)	-4.67%
67 Washington	3,440.11	3,494.35	54.24	1.58%	23,053,115	21,784,395	(1,268,720)	-5.50%
68 Washington Special	289.93	291.08	1.15	0.40%	2,823,886	2,526,381	(297,505)	-10.54%
69 FAMU Lab School	502.67	541.21	38.54	7.67%	3,560,479	3,491,334	(69,145)	-1.94%
70 FAU Lab - PB	682.11	726.20	44.09	6.46%	4,653,090	4,537,586	(115,504)	-2.48%
71 FAU Lab - St. Lucie	1,437.58	1,439.37	1.79	0.12%	9,213,866	8,437,515	(776,351)	-8.43%
72 FSU Lab - Broward	657.00	659.40	2.40	0.37%	4,533,882	4,200,114	(333,768)	-7.36%
73 FSU Lab - Leon	1,705.92	1,706.47	0.55	0.03%	10,851,959	9,953,602	(898,357)	-8.28%
74 UF Lab School	1,139.89	1,144.00	4.11	0.36%	7,687,116	7,168,941	(518,175)	-6.74%
75 Virtual School	22,291.21	25,627.17	3,335.96	14.97%	112,698,250	124,032,753	11,334,503	10.06%
TOTAL	2,642,091.49	2,654,453.94	12,362.45	0.47%	17,992,647,144	16,622,785,377	(1,369,861,767)	-7.61%

2011-12 FEFP - 2ND CALCULATION, JULY 15, 2011

Change in Funds and Funds per Student Compared to the 2010-11 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2010-11 -1-	2011-12 -2-	Difference -3-	Percentage Difference -4-	2010-11 -5-	2011-12 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	180,518,749	165,169,848	(15,348,901)	-8.50%	6,724.72	6,158.65	(566.07)	-8.42%
2 Baker	33,700,798	31,034,178	(2,666,620)	-7.91%	6,803.68	6,272.39	(531.29)	-7.81%
3 Bay	167,169,602	154,826,112	(12,343,490)	-7.38%	6,644.99	6,153.52	(491.47)	-7.40%
4 Bradford	22,145,444	19,876,526	(2,268,918)	-10.25%	7,083.57	6,507.74	(575.83)	-8.13%
5 Brevard	482,910,028	443,441,385	(39,468,643)	-8.17%	6,783.13	6,306.30	(476.83)	-7.03%
6 Broward	1,742,813,405	1,599,624,576	(143,188,829)	-8.22%	6,814.26	6,247.76	(566.50)	-8.31%
7 Calhoun	15,245,023	14,175,917	(1,069,106)	-7.01%	6,965.33	6,447.76	(517.57)	-7.43%
8 Charlotte	111,796,430	101,595,233	(10,201,197)	-9.12%	6,864.86	6,347.92	(516.94)	-7.53%
9 Citrus	104,271,894	94,708,491	(9,563,403)	-9.17%	6,790.35	6,273.39	(516.96)	-7.61%
10 Clay	243,433,364	223,532,205	(19,901,159)	-8.18%	6,821.99	6,271.50	(550.49)	-8.07%
11 Collier	330,829,025	305,436,438	(25,392,587)	-7.68%	7,798.28	7,112.45	(685.83)	-8.79%
12 Columbia	66,754,028	61,334,245	(5,419,783)	-8.12%	6,811.01	6,234.37	(576.64)	-8.47%
13 Dade	2,353,297,656	2,172,492,107	(180,805,549)	-7.68%	6,814.24	6,272.49	(541.75)	-7.95%
14 De Soto	34,172,885	31,465,058	(2,707,827)	-7.92%	6,825.05	6,231.88	(593.17)	-8.69%
15 Dixie	13,906,011	12,667,021	(1,238,990)	-8.91%	6,852.65	6,331.20	(521.45)	-7.61%
16 Duval	858,783,935	787,344,314	(71,439,621)	-8.32%	6,849.42	6,279.74	(569.68)	-8.32%
17 Escambia	261,019,362	239,974,051	(21,045,311)	-8.06%	6,544.71	6,035.43	(509.28)	-7.78%
18 Flagler	84,570,750	80,439,096	(4,131,654)	-4.89%	6,590.52	6,140.39	(450.13)	-6.83%
19 Franklin	9,090,247	8,494,334	(595,913)	-6.56%	7,250.27	6,679.83	(570.44)	-7.87%
20 Gadsden	39,224,477	35,942,919	(3,281,558)	-8.37%	6,720.19	6,312.92	(407.27)	-6.06%
21 Gilchrist	18,775,980	17,418,815	(1,357,165)	-7.23%	7,377.02	6,780.39	(596.63)	-8.09%
22 Glades	10,430,762	9,551,696	(879,066)	-8.43%	7,129.61	6,582.84	(546.77)	-7.67%
23 Gulf	13,125,860	12,023,699	(1,102,161)	-8.40%	6,720.63	6,268.87	(451.76)	-6.72%
24 Hamilton	12,008,687	10,473,851	(1,534,836)	-12.78%	7,012.00	6,579.51	(432.49)	-6.17%
25 Hardee	33,909,817	31,186,897	(2,722,920)	-8.03%	6,625.53	6,055.90	(569.63)	-8.60%
26 Hendry	47,079,565	42,553,232	(4,526,333)	-9.61%	6,906.01	6,348.36	(557.65)	-8.07%
27 Hernando	149,497,997	137,235,270	(12,262,727)	-8.20%	6,605.89	6,077.58	(528.31)	-8.00%
28 Highlands	79,861,376	73,220,325	(6,641,051)	-8.32%	6,612.49	6,103.41	(509.08)	-7.70%
29 Hillsborough	1,321,453,868	1,220,019,805	(101,434,063)	-7.68%	6,851.25	6,299.16	(552.09)	-8.06%
30 Holmes	22,301,389	20,441,629	(1,859,760)	-8.34%	6,755.40	6,210.83	(544.57)	-8.06%
31 Indian River	120,592,838	111,023,334	(9,569,504)	-7.94%	6,863.01	6,309.30	(553.71)	-8.07%
32 Jackson	47,072,452	43,371,807	(3,700,645)	-7.86%	6,864.81	6,315.07	(549.74)	-8.01%
33 Jefferson	7,752,743	7,252,096	(500,647)	-6.46%	7,344.26	6,775.44	(568.82)	-7.75%
34 Lafayette	7,525,010	7,103,877	(421,133)	-5.60%	6,566.50	6,204.10	(362.40)	-5.52%
35 Lake	263,924,015	246,910,926	(17,013,089)	-6.45%	6,536.37	6,002.04	(534.33)	-8.17%
36 Lee	573,485,581	539,264,340	(34,221,241)	-5.97%	7,095.41	6,536.54	(558.87)	-7.88%
37 Leon	222,366,354	206,488,464	(15,877,890)	-7.14%	6,720.58	6,165.94	(554.64)	-8.25%
38 Levy	39,482,774	35,950,362	(3,532,412)	-8.95%	7,017.36	6,420.48	(596.88)	-8.51%
39 Liberty	10,135,505	9,328,464	(807,041)	-7.96%	7,183.56	6,619.12	(564.44)	-7.86%
40 Madison	17,982,912	16,352,736	(1,630,176)	-9.07%	6,657.38	6,132.04	(525.34)	-7.89%
41 Manatee	293,766,094	276,912,077	(16,854,017)	-5.74%	6,752.02	6,224.50	(527.52)	-7.81%
42 Marion	272,750,998	249,545,742	(23,205,256)	-8.51%	6,572.26	6,095.24	(477.02)	-7.26%
43 Martin	128,028,649	118,214,709	(9,813,940)	-7.67%	7,209.39	6,656.30	(553.09)	-7.67%
44 Monroe	65,033,059	60,631,426	(4,401,633)	-6.77%	8,166.24	7,587.76	(578.48)	-7.08%
45 Nassau	75,474,304	70,392,477	(5,081,827)	-6.73%	6,786.53	6,264.02	(522.51)	-7.70%
46 Okaloosa	190,529,078	180,670,420	(9,858,658)	-5.17%	6,676.58	6,175.66	(500.92)	-7.50%
47 Okeechobee	45,826,009	41,361,267	(4,464,742)	-9.74%	6,784.73	6,180.20	(604.53)	-8.91%
48 Orange	1,182,931,725	1,101,297,635	(81,634,090)	-6.90%	6,783.29	6,228.17	(555.12)	-8.18%
49 Osceola	349,983,150	330,058,856	(19,924,294)	-5.69%	6,615.95	6,034.90	(581.05)	-8.78%
50 Palm Beach	1,215,152,097	1,124,847,461	(90,304,636)	-7.43%	7,030.95	6,456.58	(574.37)	-8.17%
51 Pasco	456,815,138	417,878,874	(38,936,264)	-8.52%	6,929.08	6,333.85	(595.23)	-8.59%
52 Pinellas	700,606,190	634,470,782	(66,135,408)	-9.44%	6,792.91	6,255.58	(537.33)	-7.91%
53 Polk	627,838,097	576,244,465	(51,593,632)	-8.22%	6,695.17	6,132.49	(562.68)	-8.40%
54 Putnam	73,289,823	67,031,318	(6,258,505)	-8.54%	6,732.76	6,163.52	(569.24)	-8.45%
55 St. Johns	204,342,390	191,347,217	(12,995,173)	-6.36%	6,688.08	6,123.68	(564.40)	-8.44%
56 St. Lucie	259,624,918	242,985,216	(16,639,702)	-6.41%	6,705.33	6,186.72	(518.61)	-7.73%
57 Santa Rosa	160,286,113	148,959,466	(11,326,647)	-7.07%	6,385.46	5,907.92	(477.54)	-7.48%
58 Sarasota	299,358,787	274,094,643	(25,264,144)	-8.44%	7,323.81	6,732.16	(591.65)	-8.08%
59 Seminole	425,056,545	386,084,477	(38,972,068)	-9.17%	6,655.55	6,090.80	(564.75)	-8.49%
60 Sumter	50,173,444	47,025,760	(3,147,684)	-6.27%	6,748.15	6,285.81	(462.34)	-6.85%
61 Suwannee	38,056,012	35,117,951	(2,938,061)	-7.72%	6,289.27	5,790.70	(498.57)	-7.93%
62 Taylor	18,575,418	16,914,847	(1,660,571)	-8.94%	6,528.55	6,127.90	(400.65)	-6.14%
63 Union	15,229,555	13,837,251	(1,392,304)	-9.14%	6,906.23	6,346.64	(559.59)	-8.10%
64 Volusia	405,677,149	370,722,633	(34,954,516)	-8.62%	6,602.79	6,113.43	(489.36)	-7.41%
65 Wakulla	34,109,060	30,986,206	(3,122,854)	-9.16%	6,659.45	6,179.51	(479.94)	-7.21%
66 Walton	50,639,101	48,273,901	(2,365,200)	-4.67%	6,987.07	6,497.23	(489.84)	-7.01%
67 Washington	23,053,115	21,784,395	(1,268,720)	-5.50%	6,701.27	6,234.18	(467.09)	-6.97%
68 Washington Special	2,823,886	2,526,381	(297,505)	-10.54%	9,739.89	8,679.34	(1,060.55)	-10.89%
69 FAMU Lab School	3,560,479	3,491,334	(69,145)	-1.94%	7,083.13	6,450.98	(632.15)	-8.92%
70 FAU Lab - PB	4,653,090	4,537,586	(115,504)	-2.48%	6,821.61	6,248.40	(573.21)	-8.40%
71 FAU Lab - St. Lucie	9,213,866	8,437,515	(776,351)	-8.43%	6,409.29	5,861.95	(547.34)	-8.54%
72 FSU Lab - Broward	4,533,882	4,200,114	(333,768)	-7.36%	6,900.89	6,369.60	(531.29)	-7.70%
73 FSU Lab - Leon	10,851,959	9,953,602	(898,357)	-8.28%	6,361.35	5,832.86	(528.49)	-8.31%
74 UF Lab School	7,687,116	7,168,941	(518,175)	-6.74%	6,743.73	6,266.56	(477.17)	-7.08%
75 Virtual School	112,698,250	124,032,753	11,334,503	10.06%	5,055.73	4,839.89	(215.84)	-4.27%
TOTAL	17,992,647,144	16,622,785,377	(1,369,861,767)	-7.61%	6,810.00	6,262.22	(547.78)	-8.04%

**Section 2 (c)
Public Schools FY 2011-12**

***Florida Education Finance Program
School District Funding Summaries***

Comparison with FY 2010-11

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Total All Districts

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,642,091.49	2,654,453.94	12,362.45	0.47%
Weighted FTE	2,848,583.50	2,863,874.61	15,291.11	0.54%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,445,620,545,163	1,385,846,696,347	(59,773,848,816)	-4.13%
Required Local Effort Millage	5.380	5.446	0.066	1.23%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.194	0.066	1.08%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0000	1.0000	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	10,329,335,862	9,972,667,883	(356,667,979)	-3.45%
Declining Enrollment Allocation	6,417,244	6,036,068	(381,176)	-5.94%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	10,998,726	11,802,723	803,997	7.31%
.25 Mill Compression Supplement	33,865,347	9,414,881	(24,450,466)	-72.20%
.748 Mill Compression Supplement	140,953,005	138,613,602	(2,339,403)	-1.66%
Safe Schools Allocation	67,133,784	64,456,019	(2,677,765)	-3.99%
Supplemental Academic Instruction Allocation	639,315,534	615,924,773	(23,390,761)	-3.66%
Reading Allocation	101,731,186	97,673,434	(4,057,752)	-3.99%
ESE Guaranteed Allocation	980,571,070	943,167,996	(37,403,074)	-3.81%
Merit Award Program Allocation	19,656,344	18,872,311	(784,033)	-3.99%
DJJ Supplemental Allocation	8,456,213	8,231,987	(224,226)	-2.65%
Student Transportation Allocation	430,693,345	415,449,129	(15,244,216)	-3.54%
Instructional Materials Allocation	216,918,478	209,240,737	(7,677,741)	-3.54%
Teachers Lead Allocation	33,220,437	31,895,373	(1,325,064)	-3.99%
Virtual Education Contribution	0	21,838,030	21,838,030	
Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Minimum Guarantee	2,377,135	0	(2,377,135)	-100.00%
Proration to Appropriation	0	(1,640,932)	(1,640,932)	
Total FEFP Formula Allocation	13,930,062,777	12,599,398,392	(1,330,664,385)	-9.55%
Total FEFP by Fund Source				
State Funds	5,859,453,984	5,661,790,790	(197,663,194)	-3.37%
Required Local Effort Funds	7,197,944,104	6,937,607,602	(260,336,502)	-3.62%
Federal Fiscal Stabilization Allocation (Stimulus)	872,664,689	0	(872,664,689)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	129,914,030	119,596,643	(10,317,387)	-7.94%
Class Size Reduction Allocation	2,913,825,383	2,927,464,879	13,639,496	0.47%
.748 Mill Discretionary Local Effort	1,018,844,954	976,325,463	(42,519,491)	-4.17%
Grand Total Funds				
Total Funding	17,992,647,144	16,622,785,377	(1,369,861,767)	-7.61%
Total Funds per FTE	6,810.00	6,262.22	(547.78)	-8.04%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	819,365,105	819,365,105	
Total Funding with Reduced Cost	17,992,647,144	17,442,150,482	(550,496,662)	-3.06%
Revised Total Funds per FTE	6,810.00	6,570.90	(239.10)	-3.51%
Change to Funds per FTE				4.53%
Education Jobs Reserve	0	554,821,008	554,821,008	
Total Funding with FRS Reduction & Ed Jobs	17,992,647,144	17,996,971,490	4,324,346	0.02%
Revised Total Funds per FTE	6,810.00	6,779.91	(30.09)	-0.44%
Change to Funds per FTE				3.07%
.25 Mill Revenue not Authorized by Voters	0	(201,029,889)	(201,029,889)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	17,992,647,144	17,795,941,601	(196,705,543)	-1.09%
Revised Total Funds per FTE	6,810.00	6,704.18	(105.82)	-1.55%
Change to Funds per FTE				-1.11%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Alachua County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	26,844.04	26,819.18	(24.86)	-0.09%
Weighted FTE	28,896.83	28,861.21	(35.62)	-0.12%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	13,187,471,444	12,732,259,477	(455,211,967)	-3.45%
Required Local Effort Millage	5.465	5.429	(0.036)	-0.66%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.213	6.177	(0.036)	-0.58%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9743	0.9734	(0.0009)	-0.09%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	102,023,997	97,743,473	(4,280,524)	-4.20%
Declining Enrollment Allocation	222,545	23,640	(198,905)	-89.38%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	397,829	0	(397,829)	-100.00%
.748 Mill Compression Supplement	1,189,996	1,032,270	(157,726)	-13.25%
Safe Schools Allocation	926,012	824,846	(101,166)	-10.92%
Supplemental Academic Instruction Allocation	7,671,344	7,358,536	(312,808)	-4.08%
Reading Allocation	1,027,366	979,443	(47,923)	-4.66%
ESE Guaranteed Allocation	11,292,548	10,807,719	(484,829)	-4.29%
Merit Award Program Allocation	0	11,272	11,272	
DJJ Supplemental Allocation	142,845	152,274	9,429	6.60%
Student Transportation Allocation	4,977,948	4,817,191	(160,757)	-3.23%
Instructional Materials Allocation	2,272,752	2,172,174	(100,578)	-4.43%
Teachers Lead Allocation	342,447	325,395	(17,052)	-4.98%
Virtual Education Contribution	0	12,276	12,276	
Fiscal Stabilization Allocation	8,619,406	0	(8,619,406)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(16,442)	(16,442)	
Total FEFP Formula Allocation	141,107,035	126,244,067	(14,862,968)	-10.53%
Total FEFP by Fund Source				
State Funds	63,300,879	59,885,568	(3,415,311)	-5.40%
Required Local Effort Funds	69,186,750	66,358,499	(2,828,251)	-4.09%
Federal Fiscal Stabilization Allocation (Stimulus)	8,619,406	0	(8,619,406)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,391,663	1,281,937	(109,726)	-7.88%
Class Size Reduction Allocation	28,550,392	28,501,063	(49,329)	-0.17%
.748 Mill Discretionary Local Effort	9,469,659	9,142,781	(326,878)	-3.45%
Grand Total Funds				
Total Funding	180,518,749	165,169,848	(15,348,901)	-8.50%
Total Funds per FTE	6,724.72	6,158.65	(566.07)	-8.42%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	8,847,887	8,847,887	
Total Funding with Reduced Cost	180,518,749	174,017,735	(6,501,014)	-3.60%
Revised Total Funds per FTE	6,724.72	6,488.56	(236.16)	-3.51%
Change to Funds per FTE				4.91%
Education Jobs Reserve	0	5,497,254	5,497,254	
Total Funding with FRS Reduction & Ed Jobs	180,518,749	179,514,989	(1,003,760)	-0.56%
Revised Total Funds per FTE	6,724.72	6,693.53	(31.19)	-0.46%
Change to Funds per FTE				3.05%
.25 Mill Revenue not Authorized by Voters	0	(3,164,993)	(3,164,993)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	180,518,749	176,349,996	(4,168,753)	-2.31%
Revised Total Funds per FTE	6,724.72	6,575.52	(149.20)	-2.22%
Change to Funds per FTE				-1.75%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Baker County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	4,953.32	4,947.74	(5.58)	-0.11%
Weighted FTE	5,199.25	5,192.21	(7.04)	-0.14%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	890,611,198	873,819,016	(16,792,182)	-1.89%
Required Local Effort Millage	5.284	5.335	0.051	0.97%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.032	6.083	0.051	0.85%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9795	0.9791	(0.0004)	-0.04%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	18,454,597	17,687,286	(767,311)	-4.16%
Declining Enrollment Allocation	13,546	5,216	(8,330)	-61.49%
Sparsity Supplement	508,457	499,660	(8,797)	-1.73%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	443,669	417,639	(26,030)	-5.87%
.748 Mill Compression Supplement	1,327,440	1,249,651	(77,789)	-5.86%
Safe Schools Allocation	126,578	120,368	(6,210)	-4.91%
Supplemental Academic Instruction Allocation	1,909,704	1,831,466	(78,238)	-4.10%
Reading Allocation	257,112	245,664	(11,448)	-4.45%
ESE Guaranteed Allocation	1,071,848	1,076,937	5,089	0.47%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,452,618	1,400,202	(52,416)	-3.61%
Instructional Materials Allocation	393,416	376,613	(16,803)	-4.27%
Teachers Lead Allocation	63,136	60,031	(3,105)	-4.92%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	1,559,120	0	(1,559,120)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(3,252)	(3,252)	
Total FEFP Formula Allocation	27,581,241	24,967,481	(2,613,760)	-9.48%
Total FEFP by Fund Source				
State Funds	21,504,371	20,492,130	(1,012,241)	-4.71%
Required Local Effort Funds	4,517,750	4,475,351	(42,399)	-0.94%
Federal Fiscal Stabilization Allocation (Stimulus)	1,559,120	0	(1,559,120)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	98,653	89,016	(9,637)	-9.77%
Class Size Reduction Allocation	5,381,374	5,350,209	(31,165)	-0.58%
.748 Mill Discretionary Local Effort	639,530	627,472	(12,058)	-1.89%
Grand Total Funds				
Total Funding	33,700,798	31,034,178	(2,666,620)	-7.91%
Total Funds per FTE	6,803.68	6,272.39	(531.29)	-7.81%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,375,398	1,375,398	
Total Funding with Reduced Cost	33,700,798	32,409,576	(1,291,222)	-3.83%
Revised Total Funds per FTE	6,803.68	6,550.38	(253.30)	-3.72%
Change to Funds per FTE				
				4.09%
Education Jobs Reserve	0	1,002,742	1,002,742	
Total Funding with FRS Reduction & Ed Jobs	33,700,798	33,412,318	(288,480)	-0.86%
Revised Total Funds per FTE	6,803.68	6,753.05	(50.63)	-0.74%
Change to Funds per FTE				
				2.98%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	33,700,798	33,412,318	(288,480)	-0.86%
Revised Total Funds per FTE	6,803.68	6,753.05	(50.63)	-0.74%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Bay County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	25,157.23	25,160.58	3.35	0.01%
Weighted FTE	27,803.74	27,872.35	68.61	0.25%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	16,444,217,741	15,446,019,322	(998,198,419)	-6.07%
Required Local Effort Millage	5.397	5.376	(0.021)	-0.39%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.145	6.124	(0.021)	-0.34%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9467	0.9538	0.0071	0.75%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	95,383,888	92,493,837	(2,890,051)	-3.03%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	676,141	690,222	14,081	2.08%
Supplemental Academic Instruction Allocation	7,490,732	7,192,735	(297,997)	-3.98%
Reading Allocation	966,165	931,326	(34,839)	-3.61%
ESE Guaranteed Allocation	8,244,975	7,864,730	(380,245)	-4.61%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	126,963	125,939	(1,024)	-0.81%
Student Transportation Allocation	3,962,803	3,837,789	(125,014)	-3.15%
Instructional Materials Allocation	2,076,073	2,001,445	(74,628)	-3.59%
Teachers Lead Allocation	315,943	305,272	(10,671)	-3.38%
Virtual Education Contribution	0	57,315	57,315	
Fiscal Stabilization Allocation	8,058,423	0	(8,058,423)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(15,041)	(15,041)	
Total FEFP Formula Allocation	127,302,106	115,485,569	(11,816,537)	-9.28%
Total FEFP by Fund Source				
State Funds	34,044,218	35,769,281	1,725,063	5.07%
Required Local Effort Funds	85,199,465	79,716,288	(5,483,177)	-6.44%
Federal Fiscal Stabilization Allocation (Stimulus)	8,058,423	0	(8,058,423)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	855,047	783,060	(71,987)	-8.42%
Class Size Reduction Allocation	27,204,185	27,466,005	261,820	0.96%
.748 Mill Discretionary Local Effort	11,808,264	11,091,478	(716,786)	-6.07%
Grand Total Funds				
Total Funding	167,169,602	154,826,112	(12,343,490)	-7.38%
Total Funds per FTE	6,644.99	6,153.52	(491.47)	-7.40%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	7,432,565	7,432,565	
Total Funding with Reduced Cost	167,169,602	162,258,677	(4,910,925)	-2.94%
Revised Total Funds per FTE	6,644.99	6,448.92	(196.07)	-2.95%
Change to Funds per FTE				4.45%
Education Jobs Reserve	0	5,128,751	5,128,751	
Total Funding with FRS Reduction & Ed Jobs	167,169,602	167,387,428	217,826	0.13%
Revised Total Funds per FTE	6,644.99	6,652.77	7.78	0.12%
Change to Funds per FTE				3.07%
.25 Mill Revenue not Authorized by Voters	0	(3,946,612)	(3,946,612)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	167,169,602	163,440,816	(3,728,786)	-2.23%
Revised Total Funds per FTE	6,644.99	6,495.91	(149.08)	-2.24%
Change to Funds per FTE				-2.36%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Bradford County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	3,126.31	3,054.29	(72.02)	-2.30%
Weighted FTE	3,316.66	3,245.59	(71.07)	-2.14%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	938,510,520	919,001,948	(19,508,572)	-2.08%
Required Local Effort Millage	5.424	5.556	0.132	2.43%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.172	6.304	0.132	2.14%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9750	0.9744	(0.0006)	-0.06%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	11,718,311	11,003,044	(715,267)	-6.10%
Declining Enrollment Allocation	12,097	67,507	55,410	458.05%
Sparsity Supplement	756,595	748,200	(8,395)	-1.11%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	189,673	0	(189,673)	-100.00%
.748 Mill Compression Supplement	567,519	498,857	(68,662)	-12.10%
Safe Schools Allocation	129,708	121,183	(8,525)	-6.57%
Supplemental Academic Instruction Allocation	1,043,506	978,804	(64,702)	-6.20%
Reading Allocation	195,024	184,398	(10,626)	-5.45%
ESE Guaranteed Allocation	1,393,251	1,268,171	(125,080)	-8.98%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	735,449	708,771	(26,678)	-3.63%
Instructional Materials Allocation	250,126	239,982	(10,144)	-4.06%
Teachers Lead Allocation	38,258	37,057	(1,201)	-3.14%
Virtual Education Contribution	0	7,192	7,192	
Fiscal Stabilization Allocation	990,011	0	(990,011)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(2,066)	(2,066)	
Total FEFP Formula Allocation	18,019,528	15,861,100	(2,158,428)	-11.98%
Total FEFP by Fund Source				
State Funds	12,142,655	10,959,364	(1,183,291)	-9.74%
Required Local Effort Funds	4,886,862	4,901,736	14,874	0.30%
Federal Fiscal Stabilization Allocation (Stimulus)	990,011	0	(990,011)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	22,101	18,508	(3,593)	-16.26%
Class Size Reduction Allocation	3,429,889	3,337,001	(92,888)	-2.71%
.748 Mill Discretionary Local Effort	673,926	659,917	(14,009)	-2.08%
Grand Total Funds				
Total Funding	22,145,444	19,876,526	(2,268,918)	-10.25%
Total Funds per FTE	7,083.57	6,507.74	(575.83)	-8.13%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,091,881	1,091,881	
Total Funding with Reduced Cost	22,145,444	20,968,407	(1,177,037)	-5.32%
Revised Total Funds per FTE	7,083.57	6,865.23	(218.34)	-3.08%
Change to Funds per FTE				
5.05%				
Education Jobs Reserve	0	627,217	627,217	
Total Funding with FRS Reduction & Ed Jobs	22,145,444	21,595,624	(549,820)	-2.48%
Revised Total Funds per FTE	7,083.57	7,070.59	(12.98)	-0.18%
Change to Funds per FTE				
2.90%				
.25 Mill Revenue not Authorized by Voters	0	(225,243)	(225,243)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	22,145,444	21,370,381	(775,063)	-3.50%
Revised Total Funds per FTE	7,083.57	6,996.84	(86.73)	-1.22%
Change to Funds per FTE				
-1.04%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Brevard County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	71,192.82	70,317.21	(875.61)	-1.23%
Weighted FTE	76,987.79	76,199.66	(788.13)	-1.02%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	32,479,172,797	27,894,534,249	(4,584,638,548)	-14.12%
Required Local Effort Millage	5.112	5.598	0.486	9.51%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.860	6.346	0.486	8.29%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9938	1.0014	0.0076	0.76%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	277,255,565	265,486,543	(11,769,022)	-4.24%
Declining Enrollment Allocation	385,550	852,491	466,941	121.11%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,653,809	2,221,321	567,512	34.32%
.748 Mill Compression Supplement	4,947,901	6,647,086	1,699,185	34.34%
Safe Schools Allocation	1,718,832	1,650,861	(67,971)	-3.95%
Supplemental Academic Instruction Allocation	19,159,324	18,168,871	(990,453)	-5.17%
Reading Allocation	2,642,466	2,516,943	(125,523)	-4.75%
ESE Guaranteed Allocation	27,622,475	26,520,697	(1,101,778)	-3.99%
Merit Award Program Allocation	92,369	93,495	1,126	1.22%
DJJ Supplemental Allocation	148,207	150,683	2,476	1.67%
Student Transportation Allocation	11,072,922	10,703,251	(369,671)	-3.34%
Instructional Materials Allocation	5,879,061	5,619,081	(259,980)	-4.42%
Teachers Lead Allocation	900,089	853,154	(46,935)	-5.21%
Virtual Education Contribution	0	67,841	67,841	
Fiscal Stabilization Allocation	23,423,688	0	(23,423,688)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(44,478)	(44,478)	
Total FEFP Formula Allocation	376,902,258	341,507,840	(35,394,418)	-9.39%
Total FEFP by Fund Source				
State Funds	194,086,380	191,600,381	(2,485,999)	-1.28%
Required Local Effort Funds	159,392,190	149,907,459	(9,484,731)	-5.95%
Federal Fiscal Stabilization Allocation (Stimulus)	23,423,688	0	(23,423,688)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	3,971,352	3,660,432	(310,920)	-7.83%
Class Size Reduction Allocation	78,713,774	78,242,606	(471,168)	-0.60%
.748 Mill Discretionary Local Effort	23,322,644	20,030,507	(3,292,137)	-14.12%
Grand Total Funds				
Total Funding	482,910,028	443,441,385	(39,468,643)	-8.17%
Total Funds per FTE	6,783.13	6,306.30	(476.83)	-7.03%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	21,583,241	21,583,241	
Total Funding with Reduced Cost	482,910,028	465,024,626	(17,885,402)	-3.70%
Revised Total Funds per FTE	6,783.13	6,613.24	(169.89)	-2.50%
Change to Funds per FTE				4.53%
Education Jobs Reserve	0	14,791,730	14,791,730	
Total Funding with FRS Reduction & Ed Jobs	482,910,028	479,816,356	(3,093,672)	-0.64%
Revised Total Funds per FTE	6,783.13	6,823.60	40.47	0.60%
Change to Funds per FTE				3.10%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	482,910,028	479,816,356	(3,093,672)	-0.64%
Revised Total Funds per FTE	6,783.13	6,823.60	40.47	0.60%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Broward County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	255,759.81	256,031.54	271.73	0.11%
Weighted FTE	277,216.05	277,651.64	435.59	0.16%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	139,194,767,936	135,621,662,076	(3,573,105,860)	-2.57%
Required Local Effort Millage	5.104	5.170	0.066	1.29%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.852	5.918	0.066	1.13%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0264	1.0245	(0.0019)	-0.19%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	1,031,084,934	989,678,412	(41,406,522)	-4.02%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	537,096	0	(537,096)	-100.00%
.748 Mill Compression Supplement	1,608,729	0	(1,608,729)	-100.00%
Safe Schools Allocation	6,084,801	5,992,012	(92,789)	-1.52%
Supplemental Academic Instruction Allocation	52,983,431	50,933,746	(2,049,685)	-3.87%
Reading Allocation	9,590,469	9,154,741	(435,728)	-4.54%
ESE Guaranteed Allocation	87,798,591	84,497,099	(3,301,492)	-3.76%
Merit Award Program Allocation	561,223	620,953	59,730	10.64%
DJJ Supplemental Allocation	582,556	571,217	(11,339)	-1.95%
Student Transportation Allocation	34,049,661	32,810,670	(1,238,991)	-3.64%
Instructional Materials Allocation	20,739,238	19,863,238	(876,000)	-4.22%
Teachers Lead Allocation	3,259,571	3,106,413	(153,158)	-4.70%
Virtual Education Contribution	0	282,618	282,618	
Fiscal Stabilization Allocation	87,110,288	0	(87,110,288)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(155,942)	(155,942)	
Total FEFP Formula Allocation	1,335,990,588	1,197,355,177	(138,635,411)	-10.38%
Total FEFP by Fund Source				
State Funds	566,848,208	524,237,744	(42,610,464)	-7.52%
Required Local Effort Funds	682,032,092	673,117,433	(8,914,659)	-1.31%
Federal Fiscal Stabilization Allocation (Stimulus)	87,110,288	0	(87,110,288)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	13,976,225	12,874,630	(1,101,595)	-7.88%
Class Size Reduction Allocation	292,893,613	292,007,566	(886,047)	-0.30%
.748 Mill Discretionary Local Effort	99,952,979	97,387,203	(2,565,776)	-2.57%
Grand Total Funds				
Total Funding	1,742,813,405	1,599,624,576	(143,188,829)	-8.22%
Total Funds per FTE	6,814.26	6,247.76	(566.50)	-8.31%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	80,901,795	80,901,795	
Total Funding with Reduced Cost	1,742,813,405	1,680,526,371	(62,287,034)	-3.57%
Revised Total Funds per FTE	6,814.26	6,563.75	(250.51)	-3.68%
Change to Funds per FTE				
				4.64%
Education Jobs Reserve	0	55,367,684	55,367,684	
Total Funding with FRS Reduction & Ed Jobs	1,742,813,405	1,735,894,055	(6,919,350)	-0.40%
Revised Total Funds per FTE	6,814.26	6,780.00	(34.26)	-0.50%
Change to Funds per FTE				
				3.17%
.25 Mill Revenue not Authorized by Voters	0	(33,406,744)	(33,406,744)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	1,742,813,405	1,702,487,311	(40,326,094)	-2.31%
Revised Total Funds per FTE	6,814.26	6,649.52	(164.74)	-2.42%
Change to Funds per FTE				
				-1.91%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Calhoun County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,188.70	2,198.58	9.88	0.45%
Weighted FTE	2,346.40	2,377.83	31.43	1.34%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	407,522,656	406,551,610	(971,046)	-0.24%
Required Local Effort Millage	5.465	5.446	(0.019)	-0.35%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.213	6.194	(0.019)	-0.31%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9138	0.9206	0.0068	0.74%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	7,769,850	7,616,118	(153,732)	-1.98%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	1,221,351	1,211,803	(9,548)	-0.78%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	192,671	0	(192,671)	-100.00%
.748 Mill Compression Supplement	576,504	542,192	(34,312)	-5.95%
Safe Schools Allocation	88,387	85,956	(2,431)	-2.75%
Supplemental Academic Instruction Allocation	488,381	471,216	(17,165)	-3.51%
Reading Allocation	158,631	153,354	(5,277)	-3.33%
ESE Guaranteed Allocation	795,380	768,175	(27,205)	-3.42%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	442,951	429,018	(13,933)	-3.15%
Instructional Materials Allocation	180,169	175,832	(4,337)	-2.41%
Teachers Lead Allocation	27,727	26,675	(1,052)	-3.79%
Virtual Education Contribution	0	4,405	4,405	
Fiscal Stabilization Allocation	656,429	0	(656,429)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,496)	(1,496)	
Total FEFP Formula Allocation	12,598,431	11,483,248	(1,115,183)	-8.85%
Total FEFP by Fund Source				
State Funds	9,803,975	9,357,731	(446,244)	-4.55%
Required Local Effort Funds	2,138,027	2,125,517	(12,510)	-0.59%
Federal Fiscal Stabilization Allocation (Stimulus)	656,429	0	(656,429)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	78,329	71,950	(6,379)	-8.14%
Class Size Reduction Allocation	2,275,629	2,328,782	53,153	2.34%
.748 Mill Discretionary Local Effort	292,634	291,937	(697)	-0.24%
Grand Total Funds				
Total Funding	15,245,023	14,175,917	(1,069,106)	-7.01%
Total Funds per FTE	6,965.33	6,447.76	(517.57)	-7.43%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	742,340	742,340	
Total Funding with Reduced Cost	15,245,023	14,918,257	(326,766)	-2.14%
Revised Total Funds per FTE	6,965.33	6,785.41	(179.92)	-2.58%
Change to Funds per FTE				
4.85%				
Education Jobs Reserve	0	422,933	422,933	
Total Funding with FRS Reduction & Ed Jobs	15,245,023	15,341,190	96,167	0.63%
Revised Total Funds per FTE	6,965.33	6,977.77	12.44	0.18%
Change to Funds per FTE				
2.76%				
.25 Mill Revenue not Authorized by Voters	0	(97,805)	(97,805)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	15,245,023	15,243,385	(1,638)	-0.01%
Revised Total Funds per FTE	6,965.33	6,933.29	(32.04)	-0.46%
Change to Funds per FTE				
-0.64%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Charlotte County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	16,285.32	16,004.49	(280.83)	-1.72%
Weighted FTE	17,395.13	17,087.01	(308.12)	-1.77%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	14,635,443,420	13,610,474,469	(1,024,968,951)	-7.00%
Required Local Effort Millage	5.217	5.096	(0.121)	-2.32%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.965	5.844	(0.121)	-2.03%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9755	0.9815	0.0060	0.62%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	61,491,399	58,349,652	(3,141,747)	-5.11%
Declining Enrollment Allocation	261,303	265,105	3,802	1.46%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	427,493	421,446	(6,047)	-1.41%
Supplemental Academic Instruction Allocation	3,726,765	3,516,414	(210,351)	-5.64%
Reading Allocation	653,780	618,367	(35,413)	-5.42%
ESE Guaranteed Allocation	6,396,997	6,005,970	(391,027)	-6.11%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	34,883	38,064	3,181	9.12%
Student Transportation Allocation	3,385,878	3,276,127	(109,751)	-3.24%
Instructional Materials Allocation	1,356,699	1,289,885	(66,814)	-4.92%
Teachers Lead Allocation	206,099	194,181	(11,918)	-5.78%
Virtual Education Contribution	0	13,721	13,721	
Fiscal Stabilization Allocation	5,195,045	0	(5,195,045)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(9,635)	(9,635)	
Total FEFP Formula Allocation	83,136,341	73,979,297	(9,157,044)	-11.01%
Total FEFP by Fund Source				
State Funds	4,642,312	7,394,678	2,752,366	59.29%
Required Local Effort Funds	73,298,984	66,584,619	(6,714,365)	-9.16%
Federal Fiscal Stabilization Allocation (Stimulus)	5,195,045	0	(5,195,045)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	852,034	784,582	(67,452)	-7.92%
Class Size Reduction Allocation	17,298,636	17,057,944	(240,692)	-1.39%
.748 Mill Discretionary Local Effort	10,509,419	9,773,410	(736,009)	-7.00%
Grand Total Funds				
Total Funding	111,796,430	101,595,233	(10,201,197)	-9.12%
Total Funds per FTE	6,864.86	6,347.92	(516.94)	-7.53%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	5,719,760	5,719,760	
Total Funding with Reduced Cost	111,796,430	107,314,993	(4,481,437)	-4.01%
Revised Total Funds per FTE	6,864.86	6,705.31	(159.55)	-2.32%
Change to Funds per FTE				5.21%
Education Jobs Reserve	0	3,330,284	3,330,284	
Total Funding with FRS Reduction & Ed Jobs	111,796,430	110,645,277	(1,151,153)	-1.03%
Revised Total Funds per FTE	6,864.86	6,913.39	48.53	0.71%
Change to Funds per FTE				3.03%
.25 Mill Revenue not Authorized by Voters	0	(3,512,506)	(3,512,506)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	111,796,430	107,132,771	(4,663,659)	-4.17%
Revised Total Funds per FTE	6,864.86	6,693.92	(170.94)	-2.49%
Change to Funds per FTE				-3.20%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Citrus County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	15,355.90	15,096.86	(259.04)	-1.69%
Weighted FTE	16,423.32	16,160.17	(263.15)	-1.60%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	10,414,224,453	10,099,797,626	(314,426,827)	-3.02%
Required Local Effort Millage	5.319	5.527	0.208	3.91%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.067	6.275	0.208	3.43%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9525	0.9518	(0.0007)	-0.07%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	56,687,247	53,514,752	(3,172,495)	-5.60%
Declining Enrollment Allocation	380,450	239,065	(141,385)	-37.16%
Sparsity Supplement	996,271	960,279	(35,992)	-3.61%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	368,550	380,050	11,500	3.12%
Supplemental Academic Instruction Allocation	3,504,516	3,307,971	(196,545)	-5.61%
Reading Allocation	609,500	574,052	(35,448)	-5.82%
ESE Guaranteed Allocation	7,037,930	6,657,534	(380,396)	-5.40%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	112,794	106,900	(5,894)	-5.23%
Student Transportation Allocation	3,803,362	3,670,677	(132,685)	-3.49%
Instructional Materials Allocation	1,256,372	1,175,396	(80,976)	-6.45%
Teachers Lead Allocation	199,489	183,169	(16,320)	-8.18%
Virtual Education Contribution	0	37,211	37,211	
Fiscal Stabilization Allocation	4,789,172	0	(4,789,172)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(9,221)	(9,221)	
Total FEFP Formula Allocation	79,745,653	70,797,835	(8,947,818)	-11.22%
Total FEFP by Fund Source				
State Funds	21,778,952	17,209,117	(4,569,835)	-20.98%
Required Local Effort Funds	53,177,529	53,588,718	411,189	0.77%
Federal Fiscal Stabilization Allocation (Stimulus)	4,789,172	0	(4,789,172)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,105,511	1,021,777	(83,734)	-7.57%
Class Size Reduction Allocation	15,942,484	15,636,416	(306,068)	-1.92%
.748 Mill Discretionary Local Effort	7,478,246	7,252,463	(225,783)	-3.02%
Grand Total Funds				
Total Funding	104,271,894	94,708,491	(9,563,403)	-9.17%
Total Funds per FTE	6,790.35	6,273.39	(516.96)	-7.61%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	5,456,064	5,456,064	
Total Funding with Reduced Cost	104,271,894	100,164,555	(4,107,339)	-3.94%
Revised Total Funds per FTE	6,790.35	6,634.79	(155.56)	-2.29%
Change to Funds per FTE				5.32%
Education Jobs Reserve	0	3,075,112	3,075,112	
Total Funding with FRS Reduction & Ed Jobs	104,271,894	103,239,667	(1,032,227)	-0.99%
Revised Total Funds per FTE	6,790.35	6,838.49	48.14	0.71%
Change to Funds per FTE				3.00%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	104,271,894	103,239,667	(1,032,227)	-0.99%
Revised Total Funds per FTE	6,790.35	6,838.49	48.14	0.71%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Clay County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	35,683.65	35,642.53	(41.12)	-0.12%
Weighted FTE	38,305.92	38,287.83	(18.09)	-0.05%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	9,763,332,245	9,218,286,352	(545,045,893)	-5.58%
Required Local Effort Millage	5.351	5.458	0.107	2.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.099	6.206	0.107	1.75%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9959	0.9954	(0.0005)	-0.05%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	138,242,334	132,599,010	(5,643,324)	-4.08%
Declining Enrollment Allocation	206,336	39,826	(166,510)	-80.70%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	2,392,589	2,307,141	(85,448)	-3.57%
.748 Mill Compression Supplement	7,159,211	6,902,889	(256,322)	-3.58%
Safe Schools Allocation	632,599	601,663	(30,936)	-4.89%
Supplemental Academic Instruction Allocation	9,827,276	9,424,423	(402,853)	-4.10%
Reading Allocation	1,361,189	1,298,922	(62,267)	-4.57%
ESE Guaranteed Allocation	12,266,121	11,776,862	(489,259)	-3.99%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	7,990,419	7,698,822	(291,597)	-3.65%
Instructional Materials Allocation	2,883,241	2,759,187	(124,054)	-4.30%
Teachers Lead Allocation	455,802	432,448	(23,354)	-5.12%
Virtual Education Contribution	0	39,718	39,718	
Fiscal Stabilization Allocation	11,679,280	0	(11,679,280)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(22,903)	(22,903)	
Total FEFP Formula Allocation	195,096,397	175,858,008	(19,238,389)	-9.86%
Total FEFP by Fund Source				
State Funds	133,263,270	127,557,137	(5,706,133)	-4.28%
Required Local Effort Funds	50,153,847	48,300,871	(1,852,976)	-3.69%
Federal Fiscal Stabilization Allocation (Stimulus)	11,679,280	0	(11,679,280)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	2,229,923	2,058,419	(171,504)	-7.69%
Class Size Reduction Allocation	39,096,190	38,996,311	(99,879)	-0.26%
.748 Mill Discretionary Local Effort	7,010,854	6,619,467	(391,387)	-5.58%
Grand Total Funds				
Total Funding	243,433,364	223,532,205	(19,901,159)	-8.18%
Total Funds per FTE	6,821.99	6,271.50	(550.49)	-8.07%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	11,479,375	11,479,375	
Total Funding with Reduced Cost	243,433,364	235,011,580	(8,421,784)	-3.46%
Revised Total Funds per FTE	6,821.99	6,593.57	(228.42)	-3.35%
Change to Funds per FTE				
				4.72%
Education Jobs Reserve	0	7,447,843	7,447,843	
Total Funding with FRS Reduction & Ed Jobs	243,433,364	242,459,423	(973,941)	-0.40%
Revised Total Funds per FTE	6,821.99	6,802.53	(19.46)	-0.29%
Change to Funds per FTE				
				3.06%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	243,433,364	242,459,423	(973,941)	-0.40%
Revised Total Funds per FTE	6,821.99	6,802.53	(19.46)	-0.29%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Collier County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	42,423.35	42,943.91	520.56	1.23%
Weighted FTE	45,945.28	46,598.46	653.18	1.42%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	63,945,875,853	60,466,547,431	(3,479,328,422)	-5.44%
Required Local Effort Millage	3.428	3.253	(0.175)	-5.11%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.176	4.001	(0.175)	-4.19%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0557	1.0449	(0.0108)	-1.02%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	175,768,421	169,405,765	(6,362,656)	-3.62%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	748,795	737,464	(11,331)	-1.51%
Supplemental Academic Instruction Allocation	8,412,646	8,199,056	(213,590)	-2.54%
Reading Allocation	1,707,065	1,636,285	(70,780)	-4.15%
ESE Guaranteed Allocation	19,801,839	19,083,036	(718,803)	-3.63%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	157,305	141,640	(15,665)	-9.96%
Student Transportation Allocation	6,942,945	6,629,443	(313,502)	-4.52%
Instructional Materials Allocation	3,456,866	3,439,934	(16,932)	-0.49%
Teachers Lead Allocation	538,970	521,035	(17,935)	-3.33%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	14,849,637	0	(14,849,637)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(27,320)	(27,320)	
Total FEFP Formula Allocation	232,384,489	209,766,338	(22,618,151)	-9.73%
Total FEFP by Fund Source				
State Funds	7,096,648	20,936,566	13,839,918	195.02%
Required Local Effort Funds	210,438,204	188,829,772	(21,608,432)	-10.27%
Federal Fiscal Stabilization Allocation (Stimulus)	14,849,637	0	(14,849,637)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	2,062,875	1,896,936	(165,939)	-8.04%
Class Size Reduction Allocation	50,463,406	50,353,346	(110,060)	-0.22%
.748 Mill Discretionary Local Effort	45,918,255	43,419,818	(2,498,437)	-5.44%
Grand Total Funds				
Total Funding	330,829,025	305,436,438	(25,392,587)	-7.68%
Total Funds per FTE	7,798.28	7,112.45	(685.83)	-8.79%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	15,135,349	15,135,349	
Total Funding with Reduced Cost	330,829,025	320,571,787	(10,257,238)	-3.10%
Revised Total Funds per FTE	7,798.28	7,464.90	(333.38)	-4.28%
Change to Funds per FTE				4.52%
Education Jobs Reserve	0	9,521,461	9,521,461	
Total Funding with FRS Reduction & Ed Jobs	330,829,025	330,093,248	(735,777)	-0.22%
Revised Total Funds per FTE	7,798.28	7,686.61	(111.67)	-1.43%
Change to Funds per FTE				2.84%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	330,829,025	330,093,248	(735,777)	-0.22%
Revised Total Funds per FTE	7,798.28	7,686.61	(111.67)	-1.43%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Columbia County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	9,800.90	9,838.08	37.18	0.38%
Weighted FTE	10,345.51	10,382.60	37.09	0.36%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	2,711,871,211	2,631,448,454	(80,422,757)	-2.97%
Required Local Effort Millage	5.414	5.350	(0.064)	-1.18%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.162	6.098	(0.064)	-1.04%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9507	0.9569	0.0062	0.65%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	35,641,406	34,566,434	(1,074,972)	-3.02%
Declining Enrollment Allocation	188,668	0	(188,668)	-100.00%
Sparsity Supplement	1,041,894	1,015,024	(26,870)	-2.58%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	649,898	0	(649,898)	-100.00%
.748 Mill Compression Supplement	1,944,597	1,842,869	(101,728)	-5.23%
Safe Schools Allocation	273,824	263,039	(10,785)	-3.94%
Supplemental Academic Instruction Allocation	3,872,855	3,727,090	(145,765)	-3.76%
Reading Allocation	415,522	400,375	(15,147)	-3.65%
ESE Guaranteed Allocation	3,967,272	3,822,673	(144,599)	-3.64%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	2,136,281	2,070,830	(65,451)	-3.06%
Instructional Materials Allocation	806,498	770,656	(35,842)	-4.44%
Teachers Lead Allocation	128,165	119,365	(8,800)	-6.87%
Virtual Education Contribution	0	22,775	22,775	
Fiscal Stabilization Allocation	3,011,132	0	(3,011,132)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(6,331)	(6,331)	
Total FEFP Formula Allocation	54,078,012	48,614,799	(5,463,213)	-10.10%
Total FEFP by Fund Source				
State Funds	36,972,092	35,099,680	(1,872,412)	-5.06%
Required Local Effort Funds	14,094,788	13,515,119	(579,669)	-4.11%
Federal Fiscal Stabilization Allocation (Stimulus)	3,011,132	0	(3,011,132)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	381,755	350,710	(31,045)	-8.13%
Class Size Reduction Allocation	10,346,921	10,479,145	132,224	1.28%
.748 Mill Discretionary Local Effort	1,947,340	1,889,591	(57,749)	-2.97%
Grand Total Funds				
Total Funding	66,754,028	61,334,245	(5,419,783)	-8.12%
Total Funds per FTE	6,811.01	6,234.37	(576.64)	-8.47%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	3,109,276	3,109,276	
Total Funding with Reduced Cost	66,754,028	64,443,521	(2,310,507)	-3.46%
Revised Total Funds per FTE	6,811.01	6,550.42	(260.59)	-3.83%
Change to Funds per FTE				
4.64%				
Education Jobs Reserve	0	1,901,892	1,901,892	
Total Funding with FRS Reduction & Ed Jobs	66,754,028	66,345,413	(408,615)	-0.61%
Revised Total Funds per FTE	6,811.01	6,743.74	(67.27)	-0.99%
Change to Funds per FTE				
2.84%				
.25 Mill Revenue not Authorized by Voters	0	(650,849)	(650,849)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	66,754,028	65,694,564	(1,059,464)	-1.59%
Revised Total Funds per FTE	6,811.01	6,677.58	(133.43)	-1.96%
Change to Funds per FTE				
-0.97%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Miami-Dade County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	345,350.05	346,352.58	1,002.53	0.29%
Weighted FTE	372,556.37	374,017.13	1,460.76	0.39%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	204,460,619,460	199,754,278,377	(4,706,341,083)	-2.30%
Required Local Effort Millage	5.417	5.407	(0.010)	-0.18%
Discretionary Millage	0.698	0.698	0.000	0.00%
Total Millage	6.115	6.105	(0.010)	-0.16%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0107	1.0101	(0.0006)	-0.06%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	1,364,500,458	1,314,430,887	(50,069,571)	-3.67%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	10,007,815	9,778,182	(229,633)	-2.29%
Supplemental Academic Instruction Allocation	117,656,882	113,198,791	(4,458,091)	-3.79%
Reading Allocation	12,663,541	12,131,357	(532,184)	-4.20%
ESE Guaranteed Allocation	132,328,374	126,550,963	(5,777,411)	-4.37%
Merit Award Program Allocation	1,049,261	1,197,313	148,052	14.11%
DJJ Supplemental Allocation	457,933	452,716	(5,217)	-1.14%
Student Transportation Allocation	25,378,154	24,493,471	(884,683)	-3.49%
Instructional Materials Allocation	27,756,628	26,675,852	(1,080,776)	-3.89%
Teachers Lead Allocation	4,406,827	4,202,272	(204,555)	-4.64%
Virtual Education Contribution	0	51,620	51,620	
Fiscal Stabilization Allocation	115,278,599	0	(115,278,599)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(212,674)	(212,674)	
Total FEFP Formula Allocation	1,811,484,472	1,632,950,750	(178,533,722)	-9.86%
Total FEFP by Fund Source				
State Funds	632,945,224	596,082,222	(36,863,002)	-5.82%
Required Local Effort Funds	1,063,260,649	1,036,868,528	(26,392,121)	-2.48%
Federal Fiscal Stabilization Allocation (Stimulus)	115,278,599	0	(115,278,599)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	17,279,264	15,906,207	(1,373,057)	-7.95%
Class Size Reduction Allocation	387,528,948	389,783,803	2,254,855	0.58%
.748 Mill Discretionary Local Effort	137,004,972	133,851,347	(3,153,625)	-2.30%
Grand Total Funds				
Total Funding	2,353,297,656	2,172,492,107	(180,805,549)	-7.68%
Total Funds per FTE	6,814.24	6,272.49	(541.75)	-7.95%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	112,702,928	112,702,928	
Total Funding with Reduced Cost	2,353,297,656	2,285,195,035	(68,102,621)	-2.89%
Revised Total Funds per FTE	6,814.24	6,597.89	(216.35)	-3.17%
Change to Funds per FTE				
				4.78%
Education Jobs Reserve	0	72,864,375	72,864,375	
Total Funding with FRS Reduction & Ed Jobs	2,353,297,656	2,358,059,410	4,761,754	0.20%
Revised Total Funds per FTE	6,814.24	6,808.26	(5.98)	-0.09%
Change to Funds per FTE				
				3.09%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	2,353,297,656	2,358,059,410	4,761,754	0.20%
Revised Total Funds per FTE	6,814.24	6,808.26	(5.98)	-0.09%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 De Soto County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,006.98	5,049.05	42.07	0.84%
Weighted FTE	5,275.60	5,330.71	55.11	1.04%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,524,191,705	1,500,669,597	(23,522,108)	-1.54%
Required Local Effort Millage	5.063	5.229	0.166	3.28%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.811	5.977	0.166	2.86%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9804	0.9802	(0.0002)	-0.02%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	18,742,805	18,179,488	(563,317)	-3.01%
Declining Enrollment Allocation	29,978	0	(29,978)	-100.00%
Sparsity Supplement	500,544	484,606	(15,938)	-3.18%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	298,716	0	(298,716)	-100.00%
.748 Mill Compression Supplement	893,796	837,940	(55,856)	-6.25%
Safe Schools Allocation	178,387	169,659	(8,728)	-4.89%
Supplemental Academic Instruction Allocation	1,641,083	1,585,482	(55,601)	-3.39%
Reading Allocation	259,768	250,176	(9,592)	-3.69%
ESE Guaranteed Allocation	2,120,206	2,051,327	(68,879)	-3.25%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	347,975	350,029	2,054	0.59%
Student Transportation Allocation	795,502	765,800	(29,702)	-3.73%
Instructional Materials Allocation	410,421	403,074	(7,347)	-1.79%
Teachers Lead Allocation	64,214	61,260	(2,954)	-4.60%
Virtual Education Contribution	0	3,819	3,819	
Fiscal Stabilization Allocation	1,583,469	0	(1,583,469)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(3,274)	(3,274)	
Total FEFP Formula Allocation	27,866,864	25,139,386	(2,727,478)	-9.79%
Total FEFP by Fund Source				
State Funds	18,875,092	17,606,265	(1,268,827)	-6.72%
Required Local Effort Funds	7,408,303	7,533,121	124,818	1.68%
Federal Fiscal Stabilization Allocation (Stimulus)	1,583,469	0	(1,583,469)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	101,277	91,585	(9,692)	-9.57%
Class Size Reduction Allocation	5,110,252	5,156,486	46,234	0.90%
.748 Mill Discretionary Local Effort	1,094,492	1,077,601	(16,891)	-1.54%
Grand Total Funds				
Total Funding	34,172,885	31,465,058	(2,707,827)	-7.92%
Total Funds per FTE	6,825.05	6,231.88	(593.17)	-8.69%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,477,490	1,477,490	
Total Funding with Reduced Cost	34,172,885	32,942,548	(1,230,337)	-3.60%
Revised Total Funds per FTE	6,825.05	6,524.50	(300.55)	-4.40%
Change to Funds per FTE				
4.29%				
Education Jobs Reserve	0	1,014,494	1,014,494	
Total Funding with FRS Reduction & Ed Jobs	34,172,885	33,957,042	(215,843)	-0.63%
Revised Total Funds per FTE	6,825.05	6,725.43	(99.62)	-1.46%
Change to Funds per FTE				
2.94%				
.25 Mill Revenue not Authorized by Voters	0	(365,806)	(365,806)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	34,172,885	33,591,236	(581,649)	-1.70%
Revised Total Funds per FTE	6,825.05	6,652.98	(172.07)	-2.52%
Change to Funds per FTE				
-1.06%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Dixie County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,029.29	2,000.73	(28.56)	-1.41%
Weighted FTE	2,155.69	2,126.75	(28.94)	-1.34%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	546,905,615	506,460,386	(40,445,229)	-7.40%
Required Local Effort Millage	5.291	5.329	0.038	0.72%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.039	6.077	0.038	0.63%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9318	0.9319	0.0001	0.01%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	7,278,945	6,895,530	(383,415)	-5.27%
Declining Enrollment Allocation	31,514	25,611	(5,903)	-18.73%
Sparsity Supplement	764,793	748,664	(16,129)	-2.11%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	138,073	132,148	(5,925)	-4.29%
.748 Mill Compression Supplement	413,103	395,384	(17,719)	-4.29%
Safe Schools Allocation	115,617	110,296	(5,321)	-4.60%
Supplemental Academic Instruction Allocation	466,866	441,935	(24,931)	-5.34%
Reading Allocation	154,107	146,749	(7,358)	-4.77%
ESE Guaranteed Allocation	628,897	527,711	(101,186)	-16.09%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	518,581	502,308	(16,273)	-3.14%
Instructional Materials Allocation	163,551	154,793	(8,758)	-5.35%
Teachers Lead Allocation	26,692	24,275	(2,417)	-9.06%
Virtual Education Contribution	0	4,973	4,973	
Fiscal Stabilization Allocation	614,956	0	(614,956)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,317)	(1,317)	
Total FEFP Formula Allocation	11,315,695	10,109,060	(1,206,635)	-10.66%
Total FEFP by Fund Source				
State Funds	7,922,808	7,518,090	(404,718)	-5.11%
Required Local Effort Funds	2,777,931	2,590,970	(186,961)	-6.73%
Federal Fiscal Stabilization Allocation (Stimulus)	614,956	0	(614,956)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	77,095	70,686	(6,409)	-8.31%
Class Size Reduction Allocation	2,120,499	2,123,596	3,097	0.15%
.748 Mill Discretionary Local Effort	392,722	363,679	(29,043)	-7.40%
Grand Total Funds				
Total Funding	13,906,011	12,667,021	(1,238,990)	-8.91%
Total Funds per FTE	6,852.65	6,331.20	(521.45)	-7.61%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	581,283	581,283	
Total Funding with Reduced Cost	13,906,011	13,248,304	(657,707)	-4.73%
Revised Total Funds per FTE	6,852.65	6,621.74	(230.91)	-3.37%
Change to Funds per FTE				
				4.24%
Education Jobs Reserve	0	381,182	381,182	
Total Funding with FRS Reduction & Ed Jobs	13,906,011	13,629,486	(276,525)	-1.99%
Revised Total Funds per FTE	6,852.65	6,812.26	(40.39)	-0.59%
Change to Funds per FTE				
				2.78%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	13,906,011	13,629,486	(276,525)	-1.99%
Revised Total Funds per FTE	6,852.65	6,812.26	(40.39)	-0.59%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Duval County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	125,380.60	125,378.45	(2.15)	0.00%
Weighted FTE	135,009.49	135,314.93	305.44	0.23%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	59,145,122,443	55,407,938,605	(3,737,183,838)	-6.32%
Required Local Effort Millage	5.346	5.285	(0.061)	-1.14%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.094	6.033	(0.061)	-1.00%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0149	1.0143	(0.0006)	-0.06%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	496,531,695	477,522,714	(19,008,981)	-3.83%
Declining Enrollment Allocation	0	2,139	2,139	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	2,446,176	0	(2,446,176)	-100.00%
.748 Mill Compression Supplement	7,317,212	7,779,733	462,521	6.32%
Safe Schools Allocation	3,703,629	3,401,342	(302,287)	-8.16%
Supplemental Academic Instruction Allocation	29,179,989	28,015,607	(1,164,382)	-3.99%
Reading Allocation	4,663,522	4,460,424	(203,098)	-4.36%
ESE Guaranteed Allocation	45,935,934	43,926,259	(2,009,675)	-4.37%
Merit Award Program Allocation	6,258,392	5,750,467	(507,925)	-8.12%
DJJ Supplemental Allocation	382,380	372,462	(9,918)	-2.59%
Student Transportation Allocation	18,514,568	17,841,138	(673,430)	-3.64%
Instructional Materials Allocation	10,314,266	9,608,955	(705,311)	-6.84%
Teachers Lead Allocation	1,559,069	1,521,208	(37,861)	-2.43%
Virtual Education Contribution	0	348,191	348,191	
Fiscal Stabilization Allocation	41,949,036	0	(41,949,036)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(78,205)	(78,205)	
Total FEFP Formula Allocation	668,755,868	600,472,434	(68,283,434)	-10.21%
Total FEFP by Fund Source				
State Funds	323,264,600	319,354,717	(3,909,883)	-1.21%
Required Local Effort Funds	303,542,232	281,117,717	(22,424,515)	-7.39%
Federal Fiscal Stabilization Allocation (Stimulus)	41,949,036	0	(41,949,036)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	5,129,909	4,706,844	(423,065)	-8.25%
Class Size Reduction Allocation	142,427,228	142,377,703	(49,525)	-0.03%
.748 Mill Discretionary Local Effort	42,470,930	39,787,333	(2,683,597)	-6.32%
Grand Total Funds				
Total Funding	858,783,935	787,344,314	(71,439,621)	-8.32%
Total Funds per FTE	6,849.42	6,279.74	(569.68)	-8.32%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	35,154,402	35,154,402	
Total Funding with Reduced Cost	858,783,935	822,498,716	(36,285,219)	-4.23%
Revised Total Funds per FTE	6,849.42	6,560.13	(289.29)	-4.22%
Change to Funds per FTE				
4.09%				
Education Jobs Reserve	0	26,301,008	26,301,008	
Total Funding with FRS Reduction & Ed Jobs	858,783,935	848,799,724	(9,984,211)	-1.16%
Revised Total Funds per FTE	6,849.42	6,769.90	(79.52)	-1.16%
Change to Funds per FTE				
3.06%				
.25 Mill Revenue not Authorized by Voters	0	(14,194,829)	(14,194,829)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	858,783,935	834,604,895	(24,179,040)	-2.82%
Revised Total Funds per FTE	6,849.42	6,656.69	(192.73)	-2.81%
Change to Funds per FTE				
-1.65%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Escambia County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	39,882.47	39,760.90	(121.57)	-0.30%
Weighted FTE	42,810.85	42,764.25	(46.60)	-0.11%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	15,170,351,227	14,871,071,462	(299,279,765)	-1.97%
Required Local Effort Millage	5.585	5.573	(0.012)	-0.21%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.333	6.321	(0.012)	-0.19%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9492	0.9583	0.0091	0.96%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	147,255,325	142,581,848	(4,673,477)	-3.17%
Declining Enrollment Allocation	279,447	112,207	(167,240)	-59.85%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,652,331	0	(1,652,331)	-100.00%
.748 Mill Compression Supplement	4,943,831	4,406,303	(537,528)	-10.87%
Safe Schools Allocation	1,164,062	1,166,962	2,900	0.25%
Supplemental Academic Instruction Allocation	9,446,381	9,041,947	(404,434)	-4.28%
Reading Allocation	1,444,261	1,390,423	(53,838)	-3.73%
ESE Guaranteed Allocation	14,333,705	13,761,976	(571,729)	-3.99%
Merit Award Program Allocation	20,358	26,550	6,192	30.42%
DJJ Supplemental Allocation	199,018	195,692	(3,326)	-1.67%
Student Transportation Allocation	9,891,870	9,563,857	(328,013)	-3.32%
Instructional Materials Allocation	3,215,867	3,072,490	(143,377)	-4.46%
Teachers Lead Allocation	506,198	482,416	(23,782)	-4.70%
Virtual Education Contribution	0	202,461	202,461	
Fiscal Stabilization Allocation	12,440,734	0	(12,440,734)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(24,222)	(24,222)	
Total FEFP Formula Allocation	206,793,388	185,980,910	(20,812,478)	-10.06%
Total FEFP by Fund Source				
State Funds	113,015,299	106,419,488	(6,595,811)	-5.84%
Required Local Effort Funds	81,337,355	79,561,422	(1,775,933)	-2.18%
Federal Fiscal Stabilization Allocation (Stimulus)	12,440,734	0	(12,440,734)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	997,289	907,507	(89,782)	-9.00%
Class Size Reduction Allocation	42,335,159	42,407,015	71,856	0.17%
.748 Mill Discretionary Local Effort	10,893,526	10,678,619	(214,907)	-1.97%
Grand Total Funds				
Total Funding	261,019,362	239,974,051	(21,045,311)	-8.06%
Total Funds per FTE	6,544.71	6,035.43	(509.28)	-7.78%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	12,231,288	12,231,288	
Total Funding with Reduced Cost	261,019,362	252,205,339	(8,814,023)	-3.38%
Revised Total Funds per FTE	6,544.71	6,343.05	(201.66)	-3.08%
Change to Funds per FTE				
				4.70%
Education Jobs Reserve	0	7,958,015	7,958,015	
Total Funding with FRS Reduction & Ed Jobs	261,019,362	260,163,354	(856,008)	-0.33%
Revised Total Funds per FTE	6,544.71	6,543.20	(1.51)	-0.02%
Change to Funds per FTE				
				3.06%
.25 Mill Revenue not Authorized by Voters	0	(3,640,884)	(3,640,884)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	261,019,362	256,522,470	(4,496,892)	-1.72%
Revised Total Funds per FTE	6,544.71	6,451.63	(93.08)	-1.42%
Change to Funds per FTE				
				-1.40%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Flagler County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	12,832.18	13,100.00	267.82	2.09%
Weighted FTE	13,614.56	13,931.47	316.91	2.33%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	8,474,044,227	7,338,751,372	(1,135,292,855)	-13.40%
Required Local Effort Millage	5.446	5.517	0.071	1.30%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.265	0.071	1.15%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9552	0.9602	0.0050	0.52%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	47,125,650	46,541,517	(584,133)	-1.24%
Declining Enrollment Allocation	130,998	0	(130,998)	-100.00%
Sparsity Supplement	1,022,117	1,066,371	44,254	4.33%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	297,234	290,266	(6,968)	-2.34%
Supplemental Academic Instruction Allocation	2,696,566	2,651,757	(44,809)	-1.66%
Reading Allocation	521,371	510,136	(11,235)	-2.15%
ESE Guaranteed Allocation	4,784,068	5,299,804	515,736	10.78%
Merit Award Program Allocation	0	8,105	8,105	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	3,395,961	3,288,477	(107,484)	-3.17%
Instructional Materials Allocation	1,033,871	1,054,345	20,474	1.98%
Teachers Lead Allocation	168,081	158,941	(9,140)	-5.44%
Virtual Education Contribution	0	25,560	25,560	
Fiscal Stabilization Allocation	3,981,368	0	(3,981,368)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(7,930)	(7,930)	
Total FEFP Formula Allocation	65,157,285	60,887,349	(4,269,936)	-6.55%
Total FEFP by Fund Source				
State Funds	16,872,258	22,018,973	5,146,715	30.50%
Required Local Effort Funds	44,303,659	38,868,376	(5,435,283)	-12.27%
Federal Fiscal Stabilization Allocation (Stimulus)	3,981,368	0	(3,981,368)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	507,026	466,476	(40,550)	-8.00%
Class Size Reduction Allocation	12,821,397	13,815,460	994,063	7.75%
.748 Mill Discretionary Local Effort	6,085,042	5,269,811	(815,231)	-13.40%
Grand Total Funds				
Total Funding	84,570,750	80,439,096	(4,131,654)	-4.89%
Total Funds per FTE	6,590.52	6,140.39	(450.13)	-6.83%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	3,999,904	3,999,904	
Total Funding with Reduced Cost	84,570,750	84,439,000	(131,750)	-0.16%
Revised Total Funds per FTE	6,590.52	6,445.73	(144.79)	-2.20%
Change to Funds per FTE				4.63%
Education Jobs Reserve	0	2,445,414	2,445,414	
Total Funding with FRS Reduction & Ed Jobs	84,570,750	86,884,414	2,313,664	2.74%
Revised Total Funds per FTE	6,590.52	6,632.40	41.88	0.64%
Change to Funds per FTE				2.83%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	84,570,750	86,884,414	2,313,664	2.74%
Revised Total Funds per FTE	6,590.52	6,632.40	41.88	0.64%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Franklin County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,253.78	1,271.64	17.86	1.42%
Weighted FTE	1,327.58	1,345.10	17.52	1.32%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	2,123,157,751	1,956,222,283	(166,935,468)	-7.86%
Required Local Effort Millage	2.693	2.731	0.038	1.41%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.441	3.479	0.038	1.10%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9031	0.9140	0.0109	1.21%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	4,344,661	4,277,428	(67,233)	-1.55%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	91,634	86,955	(4,679)	-5.11%
Supplemental Academic Instruction Allocation	302,580	294,695	(7,885)	-2.61%
Reading Allocation	127,062	122,752	(4,310)	-3.39%
ESE Guaranteed Allocation	485,953	472,955	(12,998)	-2.67%
Merit Award Program Allocation	14,223	13,330	(893)	-6.28%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	320,103	311,425	(8,678)	-2.71%
Instructional Materials Allocation	107,701	102,785	(4,916)	-4.56%
Teachers Lead Allocation	15,484	15,429	(55)	-0.36%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	367,055	0	(367,055)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(742)	(742)	
Total FEFP Formula Allocation	6,176,456	5,697,012	(479,444)	-7.76%
Total FEFP by Fund Source				
State Funds	320,444	568,267	247,823	77.34%
Required Local Effort Funds	5,488,957	5,128,745	(360,212)	-6.56%
Federal Fiscal Stabilization Allocation (Stimulus)	367,055	0	(367,055)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	92,968	86,137	(6,831)	-7.35%
Class Size Reduction Allocation	1,296,226	1,306,461	10,235	0.79%
.748 Mill Discretionary Local Effort	1,524,597	1,404,724	(119,873)	-7.86%
Grand Total Funds				
Total Funding	9,090,247	8,494,334	(595,913)	-6.56%
Total Funds per FTE	7,250.27	6,679.83	(570.44)	-7.87%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	399,795	399,795	
Total Funding with Reduced Cost	9,090,247	8,894,129	(196,118)	-2.16%
Revised Total Funds per FTE	7,250.27	6,994.22	(256.05)	-3.53%
Change to Funds per FTE				
				4.34%
Education Jobs Reserve	0	239,138	239,138	
Total Funding with FRS Reduction & Ed Jobs	9,090,247	9,133,267	43,020	0.47%
Revised Total Funds per FTE	7,250.27	7,182.27	(68.00)	-0.94%
Change to Funds per FTE				
				2.59%
.25 Mill Revenue not Authorized by Voters	0	(509,558)	(509,558)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	9,090,247	8,623,709	(466,538)	-5.13%
Revised Total Funds per FTE	7,250.27	6,781.56	(468.71)	-6.46%
Change to Funds per FTE				
				-5.53%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Gadsden County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,836.81	5,693.55	(143.26)	-2.45%
Weighted FTE	6,180.01	6,066.86	(113.15)	-1.83%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,510,065,583	1,504,749,288	(5,316,295)	-0.35%
Required Local Effort Millage	5.533	5.424	(0.109)	-1.97%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.281	6.172	(0.109)	-1.74%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9353	0.9411	0.0058	0.62%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	20,945,925	19,864,683	(1,081,242)	-5.16%
Declining Enrollment Allocation	32,871	128,543	95,672	291.05%
Sparsity Supplement	1,534,830	1,521,430	(13,400)	-0.87%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	412,254	360,800	(51,454)	-12.48%
.748 Mill Compression Supplement	1,233,435	1,079,554	(153,881)	-12.48%
Safe Schools Allocation	176,697	195,957	19,260	10.90%
Supplemental Academic Instruction Allocation	1,324,128	1,240,109	(84,019)	-6.35%
Reading Allocation	280,074	265,622	(14,452)	-5.16%
ESE Guaranteed Allocation	1,869,063	1,775,738	(93,325)	-4.99%
Merit Award Program Allocation	12,444	11,748	(696)	-5.59%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,646,841	1,594,870	(51,971)	-3.16%
Instructional Materials Allocation	465,438	445,318	(20,120)	-4.32%
Teachers Lead Allocation	73,251	69,079	(4,172)	-5.70%
Virtual Education Contribution	0	7,124	7,124	
Fiscal Stabilization Allocation	1,769,598	0	(1,769,598)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(3,719)	(3,719)	
Total FEFP Formula Allocation	31,776,849	28,556,856	(3,219,993)	-10.13%
Total FEFP by Fund Source				
State Funds	21,986,266	20,721,566	(1,264,700)	-5.75%
Required Local Effort Funds	8,020,985	7,835,290	(185,695)	-2.32%
Federal Fiscal Stabilization Allocation (Stimulus)	1,769,598	0	(1,769,598)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	198,767	181,879	(16,888)	-8.50%
Class Size Reduction Allocation	6,164,513	6,123,654	(40,859)	-0.66%
.748 Mill Discretionary Local Effort	1,084,348	1,080,530	(3,818)	-0.35%
Grand Total Funds				
Total Funding	39,224,477	35,942,919	(3,281,558)	-8.37%
Total Funds per FTE	6,720.19	6,312.92	(407.27)	-6.06%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,873,741	1,873,741	
Total Funding with Reduced Cost	39,224,477	37,816,660	(1,407,817)	-3.59%
Revised Total Funds per FTE	6,720.19	6,642.02	(78.17)	-1.16%
Change to Funds per FTE				
4.90%				
Education Jobs Reserve	0	1,121,363	1,121,363	
Total Funding with FRS Reduction & Ed Jobs	39,224,477	38,938,023	(286,454)	-0.73%
Revised Total Funds per FTE	6,720.19	6,838.97	118.78	1.77%
Change to Funds per FTE				
2.93%				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	39,224,477	38,938,023	(286,454)	-0.73%
Revised Total Funds per FTE	6,720.19	6,838.97	118.78	1.77%
Change to Funds per FTE				
0.00%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Gilchrist County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,545.20	2,569.00	23.80	0.94%
Weighted FTE	2,792.62	2,830.29	37.67	1.35%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	700,994,743	669,523,986	(31,470,757)	-4.49%
Required Local Effort Millage	5.464	5.601	0.137	2.51%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.212	6.349	0.137	2.21%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9487	0.9511	0.0024	0.25%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	9,600,640	9,365,674	(234,966)	-2.45%
Declining Enrollment Allocation	55,213	0	(55,213)	-100.00%
Sparsity Supplement	1,348,182	1,333,859	(14,323)	-1.06%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	169,561	0	(169,561)	-100.00%
.748 Mill Compression Supplement	507,335	493,890	(13,445)	-2.65%
Safe Schools Allocation	100,260	91,031	(9,229)	-9.21%
Supplemental Academic Instruction Allocation	582,781	565,112	(17,669)	-3.03%
Reading Allocation	175,506	169,390	(6,116)	-3.48%
ESE Guaranteed Allocation	1,028,676	999,565	(29,111)	-2.83%
Merit Award Program Allocation	127,204	112,062	(15,142)	-11.90%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	579,563	562,507	(17,056)	-2.94%
Instructional Materials Allocation	217,304	210,670	(6,634)	-3.05%
Teachers Lead Allocation	32,791	31,169	(1,622)	-4.95%
Virtual Education Contribution	0	2,985	2,985	
Fiscal Stabilization Allocation	811,102	0	(811,102)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,815)	(1,815)	
Total FEFP Formula Allocation	15,336,118	13,936,099	(1,400,019)	-9.13%
Total FEFP by Fund Source				
State Funds	10,847,990	10,336,095	(511,895)	-4.72%
Required Local Effort Funds	3,677,026	3,600,004	(77,022)	-2.09%
Federal Fiscal Stabilization Allocation (Stimulus)	811,102	0	(811,102)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	165,250	152,768	(12,482)	-7.55%
Class Size Reduction Allocation	2,771,242	2,849,176	77,934	2.81%
.748 Mill Discretionary Local Effort	503,370	480,772	(22,598)	-4.49%
Grand Total Funds				
Total Funding	18,775,980	17,418,815	(1,357,165)	-7.23%
Total Funds per FTE	7,377.02	6,780.39	(596.63)	-8.09%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	831,841	831,841	
Total Funding with Reduced Cost	18,775,980	18,250,656	(525,324)	-2.80%
Revised Total Funds per FTE	7,377.02	7,104.19	(272.83)	-3.70%
Change to Funds per FTE				4.39%
Education Jobs Reserve	0	513,030	513,030	
Total Funding with FRS Reduction & Ed Jobs	18,775,980	18,763,686	(12,294)	-0.07%
Revised Total Funds per FTE	7,377.02	7,303.89	(73.13)	-0.99%
Change to Funds per FTE				2.71%
.25 Mill Revenue not Authorized by Voters	0	(168,239)	(168,239)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	18,775,980	18,595,447	(180,533)	-0.96%
Revised Total Funds per FTE	7,377.02	7,238.40	(138.62)	-1.88%
Change to Funds per FTE				-0.89%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Glades County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,463.02	1,451.00	(12.02)	-0.82%
Weighted FTE	1,540.49	1,536.27	(4.22)	-0.27%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	629,284,402	590,000,239	(39,284,163)	-6.24%
Required Local Effort Millage	5.120	5.101	(0.019)	-0.37%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.868	5.849	(0.019)	-0.32%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9899	0.9840	(0.0059)	-0.60%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	5,525,984	5,259,501	(266,483)	-4.82%
Declining Enrollment Allocation	0	11,369	11,369	
Sparsity Supplement	687,402	675,894	(11,508)	-1.67%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	43,144	0	(43,144)	-100.00%
.748 Mill Compression Supplement	129,082	126,832	(2,250)	-1.74%
Safe Schools Allocation	89,427	88,355	(1,072)	-1.20%
Supplemental Academic Instruction Allocation	313,152	298,191	(14,961)	-4.78%
Reading Allocation	137,950	131,753	(6,197)	-4.49%
ESE Guaranteed Allocation	558,037	537,076	(20,961)	-3.76%
Merit Award Program Allocation	9,708	10,206	498	5.13%
DJJ Supplemental Allocation	26,339	27,794	1,455	5.52%
Student Transportation Allocation	206,363	197,736	(8,627)	-4.18%
Instructional Materials Allocation	117,768	111,587	(6,181)	-5.25%
Teachers Lead Allocation	18,191	17,605	(586)	-3.22%
Virtual Education Contribution	0	2,098	2,098	
Fiscal Stabilization Allocation	466,858	0	(466,858)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(976)	(976)	
Total FEFP Formula Allocation	8,329,405	7,495,021	(834,384)	-10.02%
Total FEFP by Fund Source				
State Funds	4,769,488	4,605,813	(163,675)	-3.43%
Required Local Effort Funds	3,093,059	2,889,208	(203,851)	-6.59%
Federal Fiscal Stabilization Allocation (Stimulus)	466,858	0	(466,858)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	37,479	34,035	(3,444)	-9.19%
Class Size Reduction Allocation	1,612,001	1,598,973	(13,028)	-0.81%
.748 Mill Discretionary Local Effort	451,877	423,667	(28,210)	-6.24%
Grand Total Funds				
Total Funding	10,430,762	9,551,696	(879,066)	-8.43%
Total Funds per FTE	7,129.61	6,582.84	(546.77)	-7.67%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	405,730	405,730	
Total Funding with Reduced Cost	10,430,762	9,957,426	(473,336)	-4.54%
Revised Total Funds per FTE	7,129.61	6,862.46	(267.15)	-3.75%
Change to Funds per FTE				
Education Jobs Reserve	0	248,866	248,866	
Total Funding with FRS Reduction & Ed Jobs	10,430,762	10,206,292	(224,470)	-2.15%
Revised Total Funds per FTE	7,129.61	7,033.97	(95.64)	-1.34%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	(151,028)	(151,028)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	10,430,762	10,055,264	(375,498)	-3.60%
Revised Total Funds per FTE	7,129.61	6,929.89	(199.72)	-2.80%
Change to Funds per FTE				
				-1.46%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Gulf County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,953.07	1,918.00	(35.07)	-1.80%
Weighted FTE	2,105.76	2,063.80	(41.96)	-1.99%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,623,948,803	1,518,525,191	(105,423,612)	-6.49%
Required Local Effort Millage	5.072	5.105	0.033	0.65%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.820	5.853	0.033	0.57%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9193	0.9262	0.0069	0.75%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	7,014,966	6,650,499	(364,467)	-5.20%
Declining Enrollment Allocation	17,417	31,500	14,083	80.86%
Sparsity Supplement	725,794	801,768	75,974	10.47%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	93,226	87,336	(5,890)	-6.32%
Supplemental Academic Instruction Allocation	407,466	384,188	(23,278)	-5.71%
Reading Allocation	151,674	144,503	(7,171)	-4.73%
ESE Guaranteed Allocation	320,637	260,040	(60,597)	-18.90%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	356,826	345,643	(11,183)	-3.13%
Instructional Materials Allocation	160,553	153,855	(6,698)	-4.17%
Teachers Lead Allocation	24,105	23,271	(834)	-3.46%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	592,653	0	(592,653)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,157)	(1,157)	
Total FEFP Formula Allocation	9,865,317	8,881,446	(983,871)	-9.97%
Total FEFP by Fund Source				
State Funds	1,365,462	1,439,458	73,996	5.42%
Required Local Effort Funds	7,907,202	7,441,988	(465,214)	-5.88%
Federal Fiscal Stabilization Allocation (Stimulus)	592,653	0	(592,653)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	89,666	82,469	(7,197)	-8.03%
Class Size Reduction Allocation	2,004,752	1,969,361	(35,391)	-1.77%
.748 Mill Discretionary Local Effort	1,166,125	1,090,423	(75,702)	-6.49%
Grand Total Funds				
Total Funding	13,125,860	12,023,699	(1,102,161)	-8.40%
Total Funds per FTE	6,720.63	6,268.87	(451.76)	-6.72%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	689,707	689,707	
Total Funding with Reduced Cost	13,125,860	12,713,406	(412,454)	-3.14%
Revised Total Funds per FTE	6,720.63	6,628.47	(92.16)	-1.37%
Change to Funds per FTE				
5.35%				
Education Jobs Reserve	0	379,709	379,709	
Total Funding with FRS Reduction & Ed Jobs	13,125,860	13,093,115	(32,745)	-0.25%
Revised Total Funds per FTE	6,720.63	6,826.44	105.81	1.57%
Change to Funds per FTE				
2.95%				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	13,125,860	13,093,115	(32,745)	-0.25%
Revised Total Funds per FTE	6,720.63	6,826.44	105.81	1.57%
Change to Funds per FTE				
0.00%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Hamilton County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,712.59	1,591.89	(120.70)	-7.05%
Weighted FTE	1,872.63	1,747.51	(125.12)	-6.68%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	738,446,272	738,869,277	423,005	0.06%
Required Local Effort Millage	5.408	5.513	0.105	1.94%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.156	6.261	0.105	1.71%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9320	0.9329	0.0009	0.10%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	6,324,517	5,672,006	(652,511)	-10.32%
Declining Enrollment Allocation	0	111,453	111,453	
Sparsity Supplement	754,530	725,675	(28,855)	-3.82%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	50,076	24,515	(25,561)	-51.04%
.748 Mill Compression Supplement	149,800	73,386	(76,414)	-51.01%
Safe Schools Allocation	98,939	95,506	(3,433)	-3.47%
Supplemental Academic Instruction Allocation	394,578	352,140	(42,438)	-10.76%
Reading Allocation	145,310	135,534	(9,776)	-6.73%
ESE Guaranteed Allocation	629,138	508,336	(120,802)	-19.20%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	46,744	0	(46,744)	-100.00%
Student Transportation Allocation	320,094	308,886	(11,208)	-3.50%
Instructional Materials Allocation	140,447	131,709	(8,738)	-6.22%
Teachers Lead Allocation	20,732	19,314	(1,418)	-6.84%
Virtual Education Contribution	0	11,724	11,724	
Fiscal Stabilization Allocation	534,321	0	(534,321)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,064)	(1,064)	
Total FEFP Formula Allocation	9,609,226	8,169,120	(1,440,106)	-14.99%
Total FEFP by Fund Source				
State Funds	5,241,128	4,258,669	(982,459)	-18.75%
Required Local Effort Funds	3,833,777	3,910,451	76,674	2.00%
Federal Fiscal Stabilization Allocation (Stimulus)	534,321	0	(534,321)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	53,288	48,385	(4,903)	-9.20%
Class Size Reduction Allocation	1,815,910	1,725,779	(90,131)	-4.96%
.748 Mill Discretionary Local Effort	530,263	530,567	304	0.06%
Grand Total Funds				
Total Funding	12,008,687	10,473,851	(1,534,836)	-12.78%
Total Funds per FTE	7,012.00	6,579.51	(432.49)	-6.17%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	677,227	677,227	
Total Funding with Reduced Cost	12,008,687	11,151,078	(857,609)	-7.14%
Revised Total Funds per FTE	7,012.00	7,004.93	(7.07)	-0.10%
Change to Funds per FTE				6.07%
Education Jobs Reserve	0	343,547	343,547	
Total Funding with FRS Reduction & Ed Jobs	12,008,687	11,494,625	(514,062)	-4.28%
Revised Total Funds per FTE	7,012.00	7,220.74	208.74	2.98%
Change to Funds per FTE				3.08%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	12,008,687	11,494,625	(514,062)	-4.28%
Revised Total Funds per FTE	7,012.00	7,220.74	208.74	2.98%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Hardee County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,118.05	5,149.84	31.79	0.62%
Weighted FTE	5,389.48	5,440.11	50.63	0.94%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,606,485,737	1,562,882,679	(43,603,058)	-2.71%
Required Local Effort Millage	5.329	5.356	0.027	0.51%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.077	6.104	0.027	0.44%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9668	0.9659	(0.0009)	-0.09%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	18,881,780	18,281,918	(599,862)	-3.18%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	479,769	466,359	(13,410)	-2.80%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	293,725	0	(293,725)	-100.00%
.748 Mill Compression Supplement	878,769	831,545	(47,224)	-5.37%
Safe Schools Allocation	150,424	149,328	(1,096)	-0.73%
Supplemental Academic Instruction Allocation	1,152,271	1,113,759	(38,512)	-3.34%
Reading Allocation	261,049	251,114	(9,935)	-3.81%
ESE Guaranteed Allocation	1,889,159	1,817,983	(71,176)	-3.77%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,018,982	983,212	(35,770)	-3.51%
Instructional Materials Allocation	418,002	405,518	(12,484)	-2.99%
Teachers Lead Allocation	64,778	62,483	(2,295)	-3.54%
Virtual Education Contribution	0	1,219	1,219	
Fiscal Stabilization Allocation	1,595,211	0	(1,595,211)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(3,173)	(3,173)	
Total FEFP Formula Allocation	27,083,919	24,361,265	(2,722,654)	-10.05%
Total FEFP by Fund Source				
State Funds	17,270,184	16,325,297	(944,887)	-5.47%
Required Local Effort Funds	8,218,524	8,035,968	(182,556)	-2.22%
Federal Fiscal Stabilization Allocation (Stimulus)	1,595,211	0	(1,595,211)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	134,973	122,987	(11,986)	-8.88%
Class Size Reduction Allocation	5,537,340	5,580,370	43,030	0.78%
.748 Mill Discretionary Local Effort	1,153,585	1,122,275	(31,310)	-2.71%
Grand Total Funds				
Total Funding	33,909,817	31,186,897	(2,722,920)	-8.03%
Total Funds per FTE	6,625.53	6,055.90	(569.63)	-8.60%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,542,936	1,542,936	
Total Funding with Reduced Cost	33,909,817	32,729,833	(1,179,984)	-3.48%
Revised Total Funds per FTE	6,625.53	6,355.50	(270.03)	-4.08%
Change to Funds per FTE				4.52%
Education Jobs Reserve	0	1,023,096	1,023,096	
Total Funding with FRS Reduction & Ed Jobs	33,909,817	33,752,929	(156,888)	-0.46%
Revised Total Funds per FTE	6,625.53	6,554.17	(71.36)	-1.08%
Change to Funds per FTE				3.00%
.25 Mill Revenue not Authorized by Voters	0	(385,557)	(385,557)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	33,909,817	33,367,372	(542,445)	-1.60%
Revised Total Funds per FTE	6,625.53	6,479.30	(146.23)	-2.21%
Change to Funds per FTE				-1.13%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Hendry County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	6,817.19	6,703.03	(114.16)	-1.67%
Weighted FTE	7,204.81	7,079.70	(125.11)	-1.74%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,892,333,295	1,793,134,780	(99,198,515)	-5.24%
Required Local Effort Millage	5.629	5.475	(0.154)	-2.74%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.377	6.223	(0.154)	-2.41%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0038	0.9958	(0.0080)	-0.80%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	26,207,714	24,528,380	(1,679,334)	-6.41%
Declining Enrollment Allocation	63,526	109,718	46,192	72.71%
Sparsity Supplement	1,461,379	1,442,998	(18,381)	-1.26%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	1,348,236	1,255,478	(92,758)	-6.88%
Safe Schools Allocation	200,008	197,921	(2,087)	-1.04%
Supplemental Academic Instruction Allocation	1,585,125	1,496,414	(88,711)	-5.60%
Reading Allocation	328,572	308,368	(20,204)	-6.15%
ESE Guaranteed Allocation	2,454,722	2,322,369	(132,353)	-5.39%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,357,999	1,298,979	(59,020)	-4.35%
Instructional Materials Allocation	545,173	520,207	(24,966)	-4.58%
Teachers Lead Allocation	84,532	81,327	(3,205)	-3.79%
Virtual Education Contribution	0	3,520	3,520	
Fiscal Stabilization Allocation	2,214,136	0	(2,214,136)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(4,371)	(4,371)	
Total FEFP Formula Allocation	37,851,122	33,561,308	(4,289,814)	-11.33%
Total FEFP by Fund Source				
State Funds	25,411,120	24,136,592	(1,274,528)	-5.02%
Required Local Effort Funds	10,225,866	9,424,716	(801,150)	-7.83%
Federal Fiscal Stabilization Allocation (Stimulus)	2,214,136	0	(2,214,136)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	311,286	285,731	(25,555)	-8.21%
Class Size Reduction Allocation	7,558,310	7,418,579	(139,731)	-1.85%
.748 Mill Discretionary Local Effort	1,358,847	1,287,614	(71,233)	-5.24%
Grand Total Funds				
Total Funding	47,079,565	42,553,232	(4,526,333)	-9.61%
Total Funds per FTE	6,906.01	6,348.36	(557.65)	-8.07%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,875,344	1,875,344	
Total Funding with Reduced Cost	47,079,565	44,428,576	(2,650,989)	-5.63%
Revised Total Funds per FTE	6,906.01	6,628.13	(277.88)	-4.02%
Change to Funds per FTE				
Education Jobs Reserve	0	1,409,191	1,409,191	
Total Funding with FRS Reduction & Ed Jobs	47,079,565	45,837,767	(1,241,798)	-2.64%
Revised Total Funds per FTE	6,906.01	6,838.37	(67.64)	-0.98%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	47,079,565	45,837,767	(1,241,798)	-2.64%
Revised Total Funds per FTE	6,906.01	6,838.37	(67.64)	-0.98%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Hernando County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	22,631.01	22,580.57	(50.44)	-0.22%
Weighted FTE	24,093.02	24,041.33	(51.69)	-0.21%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	9,377,651,044	8,659,384,533	(718,266,511)	-7.66%
Required Local Effort Millage	5.148	5.260	0.112	2.18%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.896	6.008	0.112	1.90%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9770	0.9757	(0.0013)	-0.13%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	85,299,254	81,612,501	(3,686,753)	-4.32%
Declining Enrollment Allocation	125,200	47,529	(77,671)	-62.04%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	2,252,917	2,348,605	95,688	4.25%
Safe Schools Allocation	539,682	516,701	(22,981)	-4.26%
Supplemental Academic Instruction Allocation	5,249,661	5,029,033	(220,628)	-4.20%
Reading Allocation	873,215	831,590	(41,625)	-4.77%
ESE Guaranteed Allocation	8,997,020	8,774,748	(222,272)	-2.47%
Merit Award Program Allocation	5,459	4,920	(539)	-9.87%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	4,711,523	4,544,851	(166,672)	-3.54%
Instructional Materials Allocation	1,836,008	1,755,555	(80,453)	-4.38%
Teachers Lead Allocation	290,435	273,968	(16,467)	-5.67%
Virtual Education Contribution	0	94,640	94,640	
Fiscal Stabilization Allocation	7,206,431	0	(7,206,431)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(13,782)	(13,782)	
Total FEFP Formula Allocation	117,386,805	105,820,859	(11,565,946)	-9.85%
Total FEFP by Fund Source				
State Funds	63,835,272	62,094,431	(1,740,841)	-2.73%
Required Local Effort Funds	46,345,102	43,726,428	(2,618,674)	-5.65%
Federal Fiscal Stabilization Allocation (Stimulus)	7,206,431	0	(7,206,431)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,067,891	982,444	(85,447)	-8.00%
Class Size Reduction Allocation	24,309,397	24,213,836	(95,561)	-0.39%
.748 Mill Discretionary Local Effort	6,733,904	6,218,131	(515,773)	-7.66%
Grand Total Funds				
Total Funding	149,497,997	137,235,270	(12,262,727)	-8.20%
Total Funds per FTE	6,605.89	6,077.58	(528.31)	-8.00%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	6,783,840	6,783,840	
Total Funding with Reduced Cost	149,497,997	144,019,110	(5,478,887)	-3.66%
Revised Total Funds per FTE	6,605.89	6,378.01	(227.88)	-3.45%
Change to Funds per FTE				
4.55%				
Education Jobs Reserve	0	4,605,380	4,605,380	
Total Funding with FRS Reduction & Ed Jobs	149,497,997	148,624,490	(873,507)	-0.58%
Revised Total Funds per FTE	6,605.89	6,581.96	(23.93)	-0.36%
Change to Funds per FTE				
3.09%				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	149,497,997	148,624,490	(873,507)	-0.58%
Revised Total Funds per FTE	6,605.89	6,581.96	(23.93)	-0.36%
Change to Funds per FTE				
0.00%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Highlands County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	12,077.36	11,996.62	(80.74)	-0.67%
Weighted FTE	12,793.21	12,737.15	(56.06)	-0.44%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	5,314,161,878	5,079,371,461	(234,790,417)	-4.42%
Required Local Effort Millage	5.118	5.315	0.197	3.85%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.866	6.063	0.197	3.36%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9602	0.9587	(0.0015)	-0.16%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	44,514,414	42,485,123	(2,029,291)	-4.56%
Declining Enrollment Allocation	11,615	74,416	62,801	540.69%
Sparsity Supplement	1,984,116	1,961,963	(22,153)	-1.12%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	327,538	302,075	(25,463)	-7.77%
.748 Mill Compression Supplement	979,957	903,945	(76,012)	-7.76%
Safe Schools Allocation	320,899	304,206	(16,693)	-5.20%
Supplemental Academic Instruction Allocation	2,551,943	2,433,774	(118,169)	-4.63%
Reading Allocation	497,304	472,956	(24,348)	-4.90%
ESE Guaranteed Allocation	4,213,140	3,976,120	(237,020)	-5.63%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	2,479,113	2,383,586	(95,527)	-3.85%
Instructional Materials Allocation	989,564	950,717	(38,847)	-3.93%
Teachers Lead Allocation	153,777	145,554	(8,223)	-5.35%
Virtual Education Contribution	0	31,622	31,622	
Fiscal Stabilization Allocation	3,760,760	0	(3,760,760)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(7,348)	(7,348)	
Total FEFP Formula Allocation	62,784,140	56,418,709	(6,365,431)	-10.14%
Total FEFP by Fund Source				
State Funds	32,913,415	30,501,724	(2,411,691)	-7.33%
Required Local Effort Funds	26,109,965	25,916,985	(192,980)	-0.74%
Federal Fiscal Stabilization Allocation (Stimulus)	3,760,760	0	(3,760,760)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	415,613	380,386	(35,227)	-8.48%
Class Size Reduction Allocation	12,845,630	12,773,835	(71,795)	-0.56%
.748 Mill Discretionary Local Effort	3,815,993	3,647,395	(168,598)	-4.42%
Grand Total Funds				
Total Funding	79,861,376	73,220,325	(6,641,051)	-8.32%
Total Funds per FTE	6,612.49	6,103.41	(509.08)	-7.70%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	3,764,573	3,764,573	
Total Funding with Reduced Cost	79,861,376	76,984,898	(2,876,478)	-3.60%
Revised Total Funds per FTE	6,612.49	6,417.22	(195.27)	-2.95%
Change to Funds per FTE				4.75%
Education Jobs Reserve	0	2,404,153	2,404,153	
Total Funding with FRS Reduction & Ed Jobs	79,861,376	79,389,051	(472,325)	-0.59%
Revised Total Funds per FTE	6,612.49	6,617.62	5.13	0.08%
Change to Funds per FTE				3.03%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	79,861,376	79,389,051	(472,325)	-0.59%
Revised Total Funds per FTE	6,612.49	6,617.62	5.13	0.08%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Hillsborough County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	192,877.78	193,679.85	802.07	0.42%
Weighted FTE	207,787.66	209,063.94	1,276.28	0.61%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	70,467,696,301	67,503,411,154	(2,964,285,147)	-4.21%
Required Local Effort Millage	5.344	5.607	0.263	4.92%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.092	6.355	0.263	4.32%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0143	1.0129	(0.0014)	-0.14%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	763,740,119	736,762,636	(26,977,483)	-3.53%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	25,990,281	25,007,942	(982,339)	-3.78%
Safe Schools Allocation	4,113,039	3,734,553	(378,486)	-9.20%
Supplemental Academic Instruction Allocation	39,199,729	37,824,091	(1,375,638)	-3.51%
Reading Allocation	7,126,367	6,836,565	(289,802)	-4.07%
ESE Guaranteed Allocation	75,833,895	73,115,499	(2,718,396)	-3.58%
Merit Award Program Allocation	9,676,494	8,829,499	(846,995)	-8.75%
DJJ Supplemental Allocation	669,134	652,272	(16,862)	-2.52%
Student Transportation Allocation	35,327,599	34,066,998	(1,260,601)	-3.57%
Instructional Materials Allocation	15,609,324	14,881,559	(727,765)	-4.66%
Teachers Lead Allocation	2,432,689	2,349,904	(82,785)	-3.40%
Virtual Education Contribution	0	219,789	219,789	
Fiscal Stabilization Allocation	64,523,900	0	(64,523,900)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(122,966)	(122,966)	
Total FEFP Formula Allocation	1,044,242,570	944,158,341	(100,084,229)	-9.58%
Total FEFP by Fund Source				
State Funds	618,202,476	580,806,380	(37,396,096)	-6.05%
Required Local Effort Funds	361,516,194	363,351,961	1,835,767	0.51%
Federal Fiscal Stabilization Allocation (Stimulus)	64,523,900	0	(64,523,900)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	9,666,946	8,899,536	(767,410)	-7.94%
Class Size Reduction Allocation	216,942,909	218,489,079	1,546,170	0.71%
.748 Mill Discretionary Local Effort	50,601,443	48,472,849	(2,128,594)	-4.21%
Grand Total Funds				
Total Funding	1,321,453,868	1,220,019,805	(101,434,063)	-7.68%
Total Funds per FTE	6,851.25	6,299.16	(552.09)	-8.06%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	59,933,212	59,933,212	
Total Funding with Reduced Cost	1,321,453,868	1,279,953,017	(41,500,851)	-3.14%
Revised Total Funds per FTE	6,851.25	6,608.60	(242.65)	-3.54%
Change to Funds per FTE				
Education Jobs Reserve	0	41,211,016	41,211,016	
Total Funding with FRS Reduction & Ed Jobs	1,321,453,868	1,321,164,033	(289,835)	-0.02%
Revised Total Funds per FTE	6,851.25	6,821.38	(29.87)	-0.44%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	1,321,453,868	1,321,164,033	(289,835)	-0.02%
Revised Total Funds per FTE	6,851.25	6,821.38	(29.87)	-0.44%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Holmes County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	3,301.27	3,291.29	(9.98)	-0.30%
Weighted FTE	3,451.75	3,441.03	(10.72)	-0.31%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	470,882,389	465,357,955	(5,524,434)	-1.17%
Required Local Effort Millage	5.472	5.440	(0.032)	-0.58%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.220	6.188	(0.032)	-0.51%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9120	0.9194	0.0074	0.81%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	11,407,582	11,007,149	(400,433)	-3.51%
Declining Enrollment Allocation	0	8,639	8,639	
Sparsity Supplement	1,792,126	1,755,099	(37,027)	-2.07%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	325,142	0	(325,142)	-100.00%
.748 Mill Compression Supplement	972,818	914,518	(58,300)	-5.99%
Safe Schools Allocation	106,808	102,605	(4,203)	-3.94%
Supplemental Academic Instruction Allocation	721,398	690,530	(30,868)	-4.28%
Reading Allocation	192,160	184,435	(7,725)	-4.02%
ESE Guaranteed Allocation	1,082,013	1,083,717	1,704	0.16%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	38,553	43,514	4,961	12.87%
Student Transportation Allocation	707,021	684,063	(22,958)	-3.25%
Instructional Materials Allocation	271,069	258,970	(12,099)	-4.46%
Teachers Lead Allocation	41,694	39,933	(1,761)	-4.22%
Virtual Education Contribution	0	3,766	3,766	
Fiscal Stabilization Allocation	963,759	0	(963,759)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(2,185)	(2,185)	
Total FEFP Formula Allocation	18,622,143	16,774,753	(1,847,390)	-9.92%
Total FEFP by Fund Source				
State Funds	15,184,782	14,344,468	(840,314)	-5.53%
Required Local Effort Funds	2,473,602	2,430,285	(43,317)	-1.75%
Federal Fiscal Stabilization Allocation (Stimulus)	963,759	0	(963,759)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	70,149	63,638	(6,511)	-9.28%
Class Size Reduction Allocation	3,270,966	3,269,074	(1,892)	-0.06%
.748 Mill Discretionary Local Effort	338,131	334,164	(3,967)	-1.17%
Grand Total Funds				
Total Funding	22,301,389	20,441,629	(1,859,760)	-8.34%
Total Funds per FTE	6,755.40	6,210.83	(544.57)	-8.06%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,014,496	1,014,496	
Total Funding with Reduced Cost	22,301,389	21,456,125	(845,264)	-3.79%
Revised Total Funds per FTE	6,755.40	6,519.06	(236.34)	-3.50%
Change to Funds per FTE				
Education Jobs Reserve	0	620,392	620,392	
Total Funding with FRS Reduction & Ed Jobs	22,301,389	22,076,517	(224,872)	-1.01%
Revised Total Funds per FTE	6,755.40	6,707.56	(47.84)	-0.71%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	(113,012)	(113,012)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	22,301,389	21,963,505	(337,884)	-1.52%
Revised Total Funds per FTE	6,755.40	6,673.22	(82.18)	-1.22%
Change to Funds per FTE				
			(82.18)	-0.51%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Indian River County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	17,571.42	17,596.77	25.35	0.14%
Weighted FTE	18,888.29	18,942.33	54.04	0.29%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	14,998,024,735	14,044,332,671	(953,692,064)	-6.36%
Required Local Effort Millage	5.386	5.393	0.007	0.13%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.134	6.141	0.007	0.11%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9948	0.9970	0.0022	0.22%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	68,090,708	65,706,819	(2,383,889)	-3.50%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	430,553	439,456	8,903	2.07%
Supplemental Academic Instruction Allocation	3,572,787	3,436,219	(136,568)	-3.82%
Reading Allocation	714,605	685,802	(28,803)	-4.03%
ESE Guaranteed Allocation	5,677,236	5,247,342	(429,894)	-7.57%
Merit Award Program Allocation	28,626	32,755	4,129	14.42%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	3,793,414	3,646,965	(146,449)	-3.86%
Instructional Materials Allocation	1,432,488	1,370,456	(62,032)	-4.33%
Teachers Lead Allocation	223,647	213,500	(10,147)	-4.54%
Virtual Education Contribution	0	13,254	13,254	
Fiscal Stabilization Allocation	5,752,583	0	(5,752,583)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(10,521)	(10,521)	
Total FEFP Formula Allocation	89,716,647	80,782,047	(8,934,600)	-9.96%
Total FEFP by Fund Source				
State Funds	6,415,877	8,070,604	1,654,727	25.79%
Required Local Effort Funds	77,548,187	72,711,443	(4,836,744)	-6.24%
Federal Fiscal Stabilization Allocation (Stimulus)	5,752,583	0	(5,752,583)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	748,593	687,743	(60,850)	-8.13%
Class Size Reduction Allocation	19,357,816	19,468,590	110,774	0.57%
.748 Mill Discretionary Local Effort	10,769,782	10,084,954	(684,828)	-6.36%
Grand Total Funds				
Total Funding	120,592,838	111,023,334	(9,569,504)	-7.94%
Total Funds per FTE	6,863.01	6,309.30	(553.71)	-8.07%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	5,357,609	5,357,609	
Total Funding with Reduced Cost	120,592,838	116,380,943	(4,211,895)	-3.49%
Revised Total Funds per FTE	6,863.01	6,613.77	(249.24)	-3.63%
Change to Funds per FTE				4.44%
Education Jobs Reserve	0	3,675,068	3,675,068	
Total Funding with FRS Reduction & Ed Jobs	120,592,838	120,056,011	(536,827)	-0.45%
Revised Total Funds per FTE	6,863.01	6,822.62	(40.39)	-0.59%
Change to Funds per FTE				3.04%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	120,592,838	120,056,011	(536,827)	-0.45%
Revised Total Funds per FTE	6,863.01	6,822.62	(40.39)	-0.59%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Jackson County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	6,857.07	6,867.99	10.92	0.16%
Weighted FTE	7,471.26	7,536.61	65.35	0.87%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,595,246,117	1,591,340,405	(3,905,712)	-0.24%
Required Local Effort Millage	5.463	5.457	(0.006)	-0.11%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.211	6.205	(0.006)	-0.10%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9158	0.9253	0.0095	1.04%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	24,794,418	24,262,776	(531,642)	-2.14%
Declining Enrollment Allocation	171,079	0	(171,079)	-100.00%
Sparsity Supplement	2,391,641	2,364,060	(27,581)	-1.15%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	527,240	0	(527,240)	-100.00%
.748 Mill Compression Supplement	1,577,400	1,462,951	(114,449)	-7.26%
Safe Schools Allocation	177,769	193,746	15,977	8.99%
Supplemental Academic Instruction Allocation	1,443,394	1,388,380	(55,014)	-3.81%
Reading Allocation	315,546	305,934	(9,612)	-3.05%
ESE Guaranteed Allocation	2,443,110	2,324,143	(118,967)	-4.87%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	80,247	78,625	(1,622)	-2.02%
Student Transportation Allocation	1,715,628	1,664,115	(51,513)	-3.00%
Instructional Materials Allocation	570,108	537,182	(32,926)	-5.78%
Teachers Lead Allocation	89,122	83,329	(5,793)	-6.50%
Virtual Education Contribution	0	10,742	10,742	
Fiscal Stabilization Allocation	2,094,734	0	(2,094,734)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(4,516)	(4,516)	
Total FEFP Formula Allocation	38,391,436	34,671,467	(3,719,969)	-9.69%
Total FEFP by Fund Source				
State Funds	27,930,466	26,334,880	(1,595,586)	-5.71%
Required Local Effort Funds	8,366,236	8,336,587	(29,649)	-0.35%
Federal Fiscal Stabilization Allocation (Stimulus)	2,094,734	0	(2,094,734)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	346,264	319,455	(26,809)	-7.74%
Class Size Reduction Allocation	7,189,238	7,238,175	48,937	0.68%
.748 Mill Discretionary Local Effort	1,145,514	1,142,710	(2,804)	-0.24%
Grand Total Funds				
Total Funding	47,072,452	43,371,807	(3,700,645)	-7.86%
Total Funds per FTE	6,864.81	6,315.07	(549.74)	-8.01%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	2,382,863	2,382,863	
Total Funding with Reduced Cost	47,072,452	45,754,670	(1,317,782)	-2.80%
Revised Total Funds per FTE	6,864.81	6,662.02	(202.79)	-2.95%
Change to Funds per FTE				5.05%
Education Jobs Reserve	0	1,351,458	1,351,458	
Total Funding with FRS Reduction & Ed Jobs	47,072,452	47,106,128	33,676	0.07%
Revised Total Funds per FTE	6,864.81	6,858.79	(6.02)	-0.09%
Change to Funds per FTE				2.87%
.25 Mill Revenue not Authorized by Voters	0	(382,859)	(382,859)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	47,072,452	46,723,269	(349,183)	-0.74%
Revised Total Funds per FTE	6,864.81	6,803.05	(61.76)	-0.90%
Change to Funds per FTE				-0.81%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Jefferson County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,055.62	1,070.35	14.73	1.40%
Weighted FTE	1,102.76	1,124.09	21.33	1.93%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	596,002,410	590,905,224	(5,097,186)	-0.86%
Required Local Effort Millage	5.220	5.537	0.317	6.07%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.968	6.285	0.317	5.31%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9304	0.9328	0.0024	0.26%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	3,718,007	3,648,140	(69,867)	-1.88%
Declining Enrollment Allocation	73,632	0	(73,632)	-100.00%
Sparsity Supplement	573,984	565,075	(8,909)	-1.55%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	89,875	90,805	930	1.03%
Supplemental Academic Instruction Allocation	307,138	298,339	(8,799)	-2.86%
Reading Allocation	121,286	116,984	(4,302)	-3.55%
ESE Guaranteed Allocation	571,143	548,767	(22,376)	-3.92%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	13,074	0	(13,074)	-100.00%
Student Transportation Allocation	300,810	291,245	(9,565)	-3.18%
Instructional Materials Allocation	89,959	84,272	(5,687)	-6.32%
Teachers Lead Allocation	14,839	12,986	(1,853)	-12.49%
Virtual Education Contribution	0	5,247	5,247	
Fiscal Stabilization Allocation	314,113	0	(314,113)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(737)	(737)	
Total FEFP Formula Allocation	6,187,860	5,661,123	(526,737)	-8.51%
Total FEFP by Fund Source				
State Funds	2,887,060	2,520,154	(366,906)	-12.71%
Required Local Effort Funds	2,986,687	3,140,969	154,282	5.17%
Federal Fiscal Stabilization Allocation (Stimulus)	314,113	0	(314,113)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	38,198	35,100	(3,098)	-8.11%
Class Size Reduction Allocation	1,098,708	1,131,556	32,848	2.99%
.748 Mill Discretionary Local Effort	427,977	424,317	(3,660)	-0.86%
Grand Total Funds				
Total Funding	7,752,743	7,252,096	(500,647)	-6.46%
Total Funds per FTE	7,344.26	6,775.44	(568.82)	-7.75%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	370,757	370,757	
Total Funding with Reduced Cost	7,752,743	7,622,853	(129,890)	-1.68%
Revised Total Funds per FTE	7,344.26	7,121.83	(222.43)	-3.03%
Change to Funds per FTE				
				4.72%
Education Jobs Reserve	0	204,769	204,769	
Total Funding with FRS Reduction & Ed Jobs	7,752,743	7,827,622	74,879	0.97%
Revised Total Funds per FTE	7,344.26	7,313.14	(31.12)	-0.42%
Change to Funds per FTE				
				2.60%
.25 Mill Revenue not Authorized by Voters	0	(143,041)	(143,041)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	7,752,743	7,684,581	(68,162)	-0.88%
Revised Total Funds per FTE	7,344.26	7,179.50	(164.76)	-2.24%
Change to Funds per FTE				
				-1.82%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Lafayette County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,145.97	1,145.03	(0.94)	-0.08%
Weighted FTE	1,198.07	1,201.49	3.42	0.29%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	239,738,329	238,161,015	(1,577,314)	-0.66%
Required Local Effort Millage	5.397	5.278	(0.119)	-2.20%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.145	6.026	(0.119)	-1.94%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9215	0.9217	0.0002	0.02%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	4,000,709	3,852,935	(147,774)	-3.69%
Declining Enrollment Allocation	0	838	838	
Sparsity Supplement	610,030	600,503	(9,527)	-1.56%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	94,554	88,030	(6,524)	-6.90%
.748 Mill Compression Supplement	282,917	263,391	(19,526)	-6.90%
Safe Schools Allocation	79,334	74,339	(4,995)	-6.30%
Supplemental Academic Instruction Allocation	211,494	202,892	(8,602)	-4.07%
Reading Allocation	123,891	118,861	(5,030)	-4.06%
ESE Guaranteed Allocation	295,400	269,698	(25,702)	-8.70%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	191,793	185,615	(6,178)	-3.22%
Instructional Materials Allocation	94,545	86,887	(7,658)	-8.10%
Teachers Lead Allocation	14,338	13,893	(445)	-3.10%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	337,996	0	(337,996)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(750)	(750)	
Total FEFP Formula Allocation	6,337,001	5,757,132	(579,869)	-9.15%
Total FEFP by Fund Source				
State Funds	4,756,892	4,550,399	(206,493)	-4.34%
Required Local Effort Funds	1,242,113	1,206,733	(35,380)	-2.85%
Federal Fiscal Stabilization Allocation (Stimulus)	337,996	0	(337,996)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	3,895	2,986	(909)	-23.34%
Class Size Reduction Allocation	1,011,963	1,172,740	160,777	15.89%
.748 Mill Discretionary Local Effort	172,151	171,019	(1,132)	-0.66%
Grand Total Funds				
Total Funding	7,525,010	7,103,877	(421,133)	-5.60%
Total Funds per FTE	6,566.50	6,204.10	(362.40)	-5.52%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	394,696	394,696	
Total Funding with Reduced Cost	7,525,010	7,498,573	(26,437)	-0.35%
Revised Total Funds per FTE	6,566.50	6,548.80	(17.70)	-0.27%
Change to Funds per FTE				
Education Jobs Reserve	0	191,263	191,263	
Total Funding with FRS Reduction & Ed Jobs	7,525,010	7,689,836	164,826	2.19%
Revised Total Funds per FTE	6,566.50	6,715.84	149.34	2.27%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	7,525,010	7,689,836	164,826	2.19%
Revised Total Funds per FTE	6,566.50	6,715.84	149.34	2.27%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Lake County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	40,377.78	41,137.84	760.06	1.88%
Weighted FTE	42,838.46	43,692.50	854.04	1.99%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	18,847,869,299	17,340,077,717	(1,507,791,582)	-8.00%
Required Local Effort Millage	5.274	5.137	(0.137)	-2.60%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.022	5.885	(0.137)	-2.27%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9809	0.9804	(0.0005)	-0.05%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	152,271,285	149,036,310	(3,234,975)	-2.12%
Declining Enrollment Allocation	165,752	0	(165,752)	-100.00%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	2,499,788	3,155,684	655,896	26.24%
Safe Schools Allocation	845,383	808,345	(37,038)	-4.38%
Supplemental Academic Instruction Allocation	9,468,692	9,269,093	(199,599)	-2.11%
Reading Allocation	1,490,493	1,449,583	(40,910)	-2.74%
ESE Guaranteed Allocation	12,744,532	12,428,145	(316,387)	-2.48%
Merit Award Program Allocation	43,001	46,935	3,934	9.15%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	7,922,276	7,640,484	(281,792)	-3.56%
Instructional Materials Allocation	3,300,107	3,373,798	73,691	2.23%
Teachers Lead Allocation	519,212	499,123	(20,089)	-3.87%
Virtual Education Contribution	0	68,534	68,534	
Fiscal Stabilization Allocation	12,864,503	0	(12,864,503)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(24,452)	(24,452)	
Total FEFP Formula Allocation	204,135,024	187,751,582	(16,383,442)	-8.03%
Total FEFP by Fund Source				
State Funds	95,843,005	102,238,642	6,395,637	6.67%
Required Local Effort Funds	95,427,516	85,512,940	(9,914,576)	-10.39%
Federal Fiscal Stabilization Allocation (Stimulus)	12,864,503	0	(12,864,503)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	2,222,260	2,051,258	(171,002)	-7.69%
Class Size Reduction Allocation	44,032,453	44,656,523	624,070	1.42%
.748 Mill Discretionary Local Effort	13,534,278	12,451,563	(1,082,715)	-8.00%
Grand Total Funds				
Total Funding	263,924,015	246,910,926	(17,013,089)	-6.45%
Total Funds per FTE	6,536.37	6,002.04	(534.33)	-8.17%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	11,273,181	11,273,181	
Total Funding with Reduced Cost	263,924,015	258,184,107	(5,739,908)	-2.17%
Revised Total Funds per FTE	6,536.37	6,276.07	(260.30)	-3.98%
Change to Funds per FTE				4.19%
Education Jobs Reserve	0	8,256,585	8,256,585	
Total Funding with FRS Reduction & Ed Jobs	263,924,015	266,440,692	2,516,677	0.95%
Revised Total Funds per FTE	6,536.37	6,476.78	(59.59)	-0.91%
Change to Funds per FTE				3.07%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	263,924,015	266,440,692	2,516,677	0.95%
Revised Total Funds per FTE	6,536.37	6,476.78	(59.59)	-0.91%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Lee County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	80,824.90	82,500.00	1,675.10	2.07%
Weighted FTE	86,975.68	88,841.49	1,865.81	2.15%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	58,980,654,259	57,489,601,742	(1,491,052,517)	-2.53%
Required Local Effort Millage	5.731	5.574	(0.157)	-2.74%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.479	6.322	(0.157)	-2.42%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0178	1.0200	0.0022	0.22%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	320,789,176	315,281,071	(5,508,105)	-1.72%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	1,739,213	1,647,932	(91,281)	-5.25%
Supplemental Academic Instruction Allocation	17,137,554	16,846,459	(291,095)	-1.70%
Reading Allocation	3,043,713	2,973,349	(70,364)	-2.31%
ESE Guaranteed Allocation	36,968,732	35,901,180	(1,067,552)	-2.89%
Merit Award Program Allocation	316,631	298,385	(18,246)	-5.76%
DJJ Supplemental Allocation	213,263	195,084	(18,179)	-8.52%
Student Transportation Allocation	19,279,629	18,585,547	(694,082)	-3.60%
Instructional Materials Allocation	6,738,138	6,679,480	(58,658)	-0.87%
Teachers Lead Allocation	1,022,937	1,000,967	(21,970)	-2.15%
Virtual Education Contribution	0	53,687	53,687	
Fiscal Stabilization Allocation	27,101,586	0	(27,101,586)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(52,019)	(52,019)	
Total FEFP Formula Allocation	434,350,572	399,411,122	(34,939,450)	-8.04%
Total FEFP by Fund Source				
State Funds	82,751,582	91,781,963	9,030,381	10.91%
Required Local Effort Funds	324,497,404	307,629,159	(16,868,245)	-5.20%
Federal Fiscal Stabilization Allocation (Stimulus)	27,101,586	0	(27,101,586)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	4,544,483	4,194,389	(350,094)	-7.70%
Class Size Reduction Allocation	92,237,698	94,376,696	2,138,998	2.32%
.748 Mill Discretionary Local Effort	42,352,828	41,282,133	(1,070,695)	-2.53%
Grand Total Funds				
Total Funding	573,485,581	539,264,340	(34,221,241)	-5.97%
Total Funds per FTE	7,095.41	6,536.54	(558.87)	-7.88%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	23,439,829	23,439,829	
Total Funding with Reduced Cost	573,485,581	562,704,169	(10,781,412)	-1.88%
Revised Total Funds per FTE	7,095.41	6,820.66	(274.75)	-3.87%
Change to Funds per FTE				
				4.00%
Education Jobs Reserve	0	17,363,509	17,363,509	
Total Funding with FRS Reduction & Ed Jobs	573,485,581	580,067,678	6,582,097	1.15%
Revised Total Funds per FTE	7,095.41	7,031.12	(64.29)	-0.91%
Change to Funds per FTE				
				2.97%
.25 Mill Revenue not Authorized by Voters	0	(14,155,357)	(14,155,357)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	573,485,581	565,912,321	(7,573,260)	-1.32%
Revised Total Funds per FTE	7,095.41	6,859.54	(235.87)	-3.32%
Change to Funds per FTE				
				-2.42%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Leon County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	33,087.36	33,488.55	401.19	1.21%
Weighted FTE	35,947.84	36,440.62	492.78	1.37%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	15,737,485,425	15,367,228,793	(370,256,632)	-2.35%
Required Local Effort Millage	5.503	5.515	0.012	0.22%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.251	6.263	0.012	0.19%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9522	0.9524	0.0002	0.02%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	124,039,614	120,749,971	(3,289,643)	-2.65%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	614,432	0	(614,432)	-100.00%
.748 Mill Compression Supplement	1,838,334	1,670,409	(167,925)	-9.13%
Safe Schools Allocation	975,720	996,303	20,583	2.11%
Supplemental Academic Instruction Allocation	9,062,280	8,794,810	(267,470)	-2.95%
Reading Allocation	1,230,283	1,190,316	(39,967)	-3.25%
ESE Guaranteed Allocation	16,904,704	16,333,468	(571,236)	-3.38%
Merit Award Program Allocation	7,056	6,772	(284)	-4.02%
DJJ Supplemental Allocation	172,127	172,869	742	0.43%
Student Transportation Allocation	5,155,210	4,979,183	(176,027)	-3.41%
Instructional Materials Allocation	2,742,022	2,669,286	(72,736)	-2.65%
Teachers Lead Allocation	417,081	406,314	(10,767)	-2.58%
Virtual Education Contribution	0	137,313	137,313	
Fiscal Stabilization Allocation	10,479,376	0	(10,479,376)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(20,589)	(20,589)	
Total FEFP Formula Allocation	173,638,239	158,086,425	(15,551,814)	-8.96%
Total FEFP by Fund Source				
State Funds	80,019,616	76,726,169	(3,293,447)	-4.12%
Required Local Effort Funds	83,139,247	81,360,256	(1,778,991)	-2.14%
Federal Fiscal Stabilization Allocation (Stimulus)	10,479,376	0	(10,479,376)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,784,063	1,646,004	(138,059)	-7.74%
Class Size Reduction Allocation	35,643,278	35,721,135	77,857	0.22%
.748 Mill Discretionary Local Effort	11,300,774	11,034,900	(265,874)	-2.35%
Grand Total Funds				
Total Funding	222,366,354	206,488,464	(15,877,890)	-7.14%
Total Funds per FTE	6,720.58	6,165.94	(554.64)	-8.25%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	10,281,608	10,281,608	
Total Funding with Reduced Cost	222,366,354	216,770,072	(5,596,282)	-2.52%
Revised Total Funds per FTE	6,720.58	6,472.96	(247.62)	-3.68%
Change to Funds per FTE				
Education Jobs Reserve	0	6,715,301	6,715,301	
Total Funding with FRS Reduction & Ed Jobs	222,366,354	223,485,373	1,119,019	0.50%
Revised Total Funds per FTE	6,720.58	6,673.49	(47.09)	-0.70%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	(3,776,997)	(3,776,997)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	222,366,354	219,708,376	(2,657,978)	-1.20%
Revised Total Funds per FTE	6,720.58	6,560.70	(159.88)	-2.38%
Change to Funds per FTE				
				-1.68%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Levy County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,626.44	5,599.33	(27.11)	-0.48%
Weighted FTE	5,989.60	5,975.72	(13.88)	-0.23%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	2,056,828,088	1,905,459,745	(151,368,343)	-7.36%
Required Local Effort Millage	5.130	5.300	0.170	3.31%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.878	6.048	0.170	2.89%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9475	0.9466	(0.0009)	-0.09%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	20,565,367	19,680,614	(884,753)	-4.30%
Declining Enrollment Allocation	177,998	24,782	(153,216)	-86.08%
Sparsity Supplement	2,260,529	2,220,869	(39,660)	-1.75%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	253,077	0	(253,077)	-100.00%
.748 Mill Compression Supplement	757,319	756,078	(1,241)	-0.16%
Safe Schools Allocation	186,498	187,177	679	0.36%
Supplemental Academic Instruction Allocation	1,314,513	1,256,000	(58,513)	-4.45%
Reading Allocation	276,567	263,935	(12,632)	-4.57%
ESE Guaranteed Allocation	2,173,128	2,003,465	(169,663)	-7.81%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,640,785	1,587,508	(53,277)	-3.25%
Instructional Materials Allocation	459,149	426,596	(32,553)	-7.09%
Teachers Lead Allocation	73,303	67,936	(5,367)	-7.32%
Virtual Education Contribution	0	11,455	11,455	
Fiscal Stabilization Allocation	1,737,447	0	(1,737,447)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(3,709)	(3,709)	
Total FEFP Formula Allocation	31,875,680	28,482,706	(3,392,974)	-10.64%
Total FEFP by Fund Source				
State Funds	20,008,766	18,787,727	(1,221,039)	-6.10%
Required Local Effort Funds	10,129,467	9,694,979	(434,488)	-4.29%
Federal Fiscal Stabilization Allocation (Stimulus)	1,737,447	0	(1,737,447)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	259,013	238,312	(20,701)	-7.99%
Class Size Reduction Allocation	5,871,114	5,861,071	(10,043)	-0.17%
.748 Mill Discretionary Local Effort	1,476,967	1,368,273	(108,694)	-7.36%
Grand Total Funds				
Total Funding	39,482,774	35,950,362	(3,532,412)	-8.95%
Total Funds per FTE	7,017.36	6,420.48	(596.88)	-8.51%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,865,455	1,865,455	
Total Funding with Reduced Cost	39,482,774	37,815,817	(1,666,957)	-4.22%
Revised Total Funds per FTE	7,017.36	6,753.63	(263.73)	-3.76%
Change to Funds per FTE				
4.75%				
Education Jobs Reserve	0	1,101,290	1,101,290	
Total Funding with FRS Reduction & Ed Jobs	39,482,774	38,917,107	(565,667)	-1.43%
Revised Total Funds per FTE	7,017.36	6,950.31	(67.05)	-0.96%
Change to Funds per FTE				
2.80%				
.25 Mill Revenue not Authorized by Voters	0	(493,639)	(493,639)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	39,482,774	38,423,468	(1,059,306)	-2.68%
Revised Total Funds per FTE	7,017.36	6,862.15	(155.21)	-2.21%
Change to Funds per FTE				
-1.26%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Liberty County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,410.93	1,409.32	(1.61)	-0.11%
Weighted FTE	1,563.06	1,586.69	23.63	1.51%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	261,669,570	247,774,327	(13,895,243)	-5.31%
Required Local Effort Millage	5.547	5.382	(0.165)	-2.97%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.295	6.130	(0.165)	-2.62%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9129	0.9179	0.0050	0.55%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	5,170,806	5,067,216	(103,590)	-2.00%
Declining Enrollment Allocation	32,681	1,466	(31,215)	-95.51%
Sparsity Supplement	712,543	710,299	(2,244)	-0.31%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	124,458	0	(124,458)	-100.00%
.748 Mill Compression Supplement	372,387	356,755	(15,632)	-4.20%
Safe Schools Allocation	76,348	73,775	(2,573)	-3.37%
Supplemental Academic Instruction Allocation	304,952	292,454	(12,498)	-4.10%
Reading Allocation	134,676	129,991	(4,685)	-3.48%
ESE Guaranteed Allocation	575,194	512,608	(62,586)	-10.88%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	184,054	212,755	28,701	15.59%
Student Transportation Allocation	335,446	325,504	(9,942)	-2.96%
Instructional Materials Allocation	115,939	108,845	(7,094)	-6.12%
Teachers Lead Allocation	18,446	17,099	(1,347)	-7.30%
Virtual Education Contribution	0	623	623	
Fiscal Stabilization Allocation	436,851	0	(436,851)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,017)	(1,017)	
Total FEFP Formula Allocation	8,594,781	7,808,373	(786,408)	-9.15%
Total FEFP by Fund Source				
State Funds	6,764,508	6,528,192	(236,316)	-3.49%
Required Local Effort Funds	1,393,422	1,280,181	(113,241)	-8.13%
Federal Fiscal Stabilization Allocation (Stimulus)	436,851	0	(436,851)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	51,922	47,689	(4,233)	-8.15%
Class Size Reduction Allocation	1,300,902	1,294,480	(6,422)	-0.49%
.748 Mill Discretionary Local Effort	187,900	177,922	(9,978)	-5.31%
Grand Total Funds				
Total Funding	10,135,505	9,328,464	(807,041)	-7.96%
Total Funds per FTE	7,183.56	6,619.12	(564.44)	-7.86%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	475,946	475,946	
Total Funding with Reduced Cost	10,135,505	9,804,410	(331,095)	-3.27%
Revised Total Funds per FTE	7,183.56	6,956.84	(226.72)	-3.16%
Change to Funds per FTE				
4.70%				
Education Jobs Reserve	0	279,850	279,850	
Total Funding with FRS Reduction & Ed Jobs	10,135,505	10,084,260	(51,245)	-0.51%
Revised Total Funds per FTE	7,183.56	7,155.41	(28.15)	-0.39%
Change to Funds per FTE				
2.76%				
.25 Mill Revenue not Authorized by Voters	0	(62,801)	(62,801)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	10,135,505	10,021,459	(114,046)	-1.13%
Revised Total Funds per FTE	7,183.56	7,110.85	(72.71)	-1.01%
Change to Funds per FTE				
-0.62%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Madison County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,701.20	2,666.77	(34.43)	-1.27%
Weighted FTE	2,805.27	2,771.01	(34.26)	-1.22%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	665,427,204	668,052,948	2,625,744	0.39%
Required Local Effort Millage	5.485	5.474	(0.011)	-0.20%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.233	6.222	(0.011)	-0.18%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9065	0.9127	0.0062	0.68%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	9,215,139	8,799,298	(415,841)	-4.51%
Declining Enrollment Allocation	16,423	29,373	12,950	78.85%
Sparsity Supplement	760,508	747,171	(13,337)	-1.75%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	198,808	0	(198,808)	-100.00%
.748 Mill Compression Supplement	594,804	532,021	(62,783)	-10.56%
Safe Schools Allocation	121,148	118,478	(2,670)	-2.20%
Supplemental Academic Instruction Allocation	750,351	711,239	(39,112)	-5.21%
Reading Allocation	171,952	164,199	(7,753)	-4.51%
ESE Guaranteed Allocation	1,312,228	1,239,391	(72,837)	-5.55%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	170,633	173,943	3,310	1.94%
Student Transportation Allocation	598,208	580,819	(17,389)	-2.91%
Instructional Materials Allocation	220,051	210,837	(9,214)	-4.19%
Teachers Lead Allocation	33,943	32,356	(1,587)	-4.68%
Virtual Education Contribution	0	5,196	5,196	
Fiscal Stabilization Allocation	778,532	0	(778,532)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,738)	(1,738)	
Total FEFP Formula Allocation	14,942,728	13,342,583	(1,600,145)	-10.71%
Total FEFP by Fund Source				
State Funds	10,660,323	9,831,938	(828,385)	-7.77%
Required Local Effort Funds	3,503,873	3,510,645	6,772	0.19%
Federal Fiscal Stabilization Allocation (Stimulus)	778,532	0	(778,532)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	73,300	66,860	(6,440)	-8.79%
Class Size Reduction Allocation	2,489,054	2,463,578	(25,476)	-1.02%
.748 Mill Discretionary Local Effort	477,830	479,715	1,885	0.39%
Grand Total Funds				
Total Funding	17,982,912	16,352,736	(1,630,176)	-9.07%
Total Funds per FTE	6,657.38	6,132.04	(525.34)	-7.89%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	871,503	871,503	
Total Funding with Reduced Cost	17,982,912	17,224,239	(758,673)	-4.22%
Revised Total Funds per FTE	6,657.38	6,458.84	(198.54)	-2.98%
Change to Funds per FTE				
				4.91%
Education Jobs Reserve	0	498,650	498,650	
Total Funding with FRS Reduction & Ed Jobs	17,982,912	17,722,889	(260,023)	-1.45%
Revised Total Funds per FTE	6,657.38	6,645.83	(11.55)	-0.17%
Change to Funds per FTE				
				2.81%
.25 Mill Revenue not Authorized by Voters	0	(159,703)	(159,703)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	17,982,912	17,563,186	(419,726)	-2.33%
Revised Total Funds per FTE	6,657.38	6,585.94	(71.44)	-1.07%
Change to Funds per FTE				
				-0.90%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Manatee County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	43,507.86	44,487.44	979.58	2.25%
Weighted FTE	46,710.48	47,899.77	1,189.29	2.55%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	26,599,241,677	25,476,256,567	(1,122,985,110)	-4.22%
Required Local Effort Millage	5.343	5.682	0.339	6.34%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.091	6.430	0.339	5.57%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0023	1.0056	0.0033	0.33%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	169,656,884	167,587,099	(2,069,785)	-1.22%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	1,214,386	1,177,811	(36,575)	-3.01%
Supplemental Academic Instruction Allocation	8,769,576	8,649,296	(120,280)	-1.37%
Reading Allocation	1,650,735	1,619,616	(31,119)	-1.89%
ESE Guaranteed Allocation	18,638,153	18,298,307	(339,846)	-1.82%
Merit Award Program Allocation	11,117	67,507	56,390	507.24%
DJJ Supplemental Allocation	240,952	224,250	(16,702)	-6.93%
Student Transportation Allocation	5,546,970	5,365,076	(181,894)	-3.28%
Instructional Materials Allocation	3,795,816	3,687,324	(108,492)	-2.86%
Teachers Lead Allocation	541,440	539,763	(1,677)	-0.31%
Virtual Education Contribution	0	30,688	30,688	
Fiscal Stabilization Allocation	14,333,309	0	(14,333,309)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(26,988)	(26,988)	
Total FEFP Formula Allocation	224,399,338	207,219,749	(17,179,589)	-7.66%
Total FEFP by Fund Source				
State Funds	73,631,071	68,253,903	(5,377,168)	-7.30%
Required Local Effort Funds	136,434,958	138,965,846	2,530,888	1.86%
Federal Fiscal Stabilization Allocation (Stimulus)	14,333,309	0	(14,333,309)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,342,784	1,228,995	(113,789)	-8.47%
Class Size Reduction Allocation	48,923,589	50,169,343	1,245,754	2.55%
.748 Mill Discretionary Local Effort	19,100,383	18,293,990	(806,393)	-4.22%
Grand Total Funds				
Total Funding	293,766,094	276,912,077	(16,854,017)	-5.74%
Total Funds per FTE	6,752.02	6,224.50	(527.52)	-7.81%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	13,738,764	13,738,764	
Total Funding with Reduced Cost	293,766,094	290,650,841	(3,115,253)	-1.06%
Revised Total Funds per FTE	6,752.02	6,533.32	(218.70)	-3.24%
Change to Funds per FTE				
4.57%				
Education Jobs Reserve	0	9,120,254	9,120,254	
Total Funding with FRS Reduction & Ed Jobs	293,766,094	299,771,095	6,005,001	2.04%
Revised Total Funds per FTE	6,752.02	6,738.33	(13.69)	-0.20%
Change to Funds per FTE				
3.04%				
.25 Mill Revenue not Authorized by Voters	0	(6,383,818)	(6,383,818)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	293,766,094	293,387,277	(378,817)	-0.13%
Revised Total Funds per FTE	6,752.02	6,594.83	(157.19)	-2.33%
Change to Funds per FTE				
-2.13%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Marion County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	41,500.33	40,941.11	(559.22)	-1.35%
Weighted FTE	44,118.46	43,538.12	(580.34)	-1.32%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	18,018,352,773	16,578,302,564	(1,440,050,209)	-7.99%
Required Local Effort Millage	5.239	5.380	0.141	2.69%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.987	6.128	0.141	2.36%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9579	0.9621	0.0042	0.44%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	153,143,986	145,737,655	(7,406,331)	-4.84%
Declining Enrollment Allocation	0	515,925	515,925	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	3,541,223	3,628,201	86,978	2.46%
Safe Schools Allocation	917,905	898,457	(19,448)	-2.12%
Supplemental Academic Instruction Allocation	13,022,833	12,334,908	(687,925)	-5.28%
Reading Allocation	1,498,537	1,419,348	(79,189)	-5.28%
ESE Guaranteed Allocation	15,835,844	14,916,601	(919,243)	-5.80%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	141,986	137,840	(4,146)	-2.92%
Student Transportation Allocation	9,613,429	9,304,982	(308,447)	-3.21%
Instructional Materials Allocation	3,347,586	3,193,480	(154,106)	-4.60%
Teachers Lead Allocation	529,194	496,736	(32,458)	-6.13%
Virtual Education Contribution	0	230,222	230,222	
Fiscal Stabilization Allocation	12,938,233	0	(12,938,233)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(25,109)	(25,109)	
Total FEFP Formula Allocation	214,530,756	192,789,246	(21,741,510)	-10.13%
Total FEFP by Fund Source				
State Funds	110,970,299	107,165,629	(3,804,670)	-3.43%
Required Local Effort Funds	90,622,224	85,623,617	(4,998,607)	-5.52%
Federal Fiscal Stabilization Allocation (Stimulus)	12,938,233	0	(12,938,233)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,986,190	1,827,577	(158,613)	-7.99%
Class Size Reduction Allocation	43,295,433	43,024,371	(271,062)	-0.63%
.748 Mill Discretionary Local Effort	12,938,619	11,904,548	(1,034,071)	-7.99%
Grand Total Funds				
Total Funding	272,750,998	249,545,742	(23,205,256)	-8.51%
Total Funds per FTE	6,572.26	6,095.24	(477.02)	-7.26%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	13,134,568	13,134,568	
Total Funding with Reduced Cost	272,750,998	262,680,310	(10,070,688)	-3.69%
Revised Total Funds per FTE	6,572.26	6,416.05	(156.21)	-2.38%
Change to Funds per FTE				
				4.88%
Education Jobs Reserve	0	8,262,531	8,262,531	
Total Funding with FRS Reduction & Ed Jobs	272,750,998	270,942,841	(1,808,157)	-0.66%
Revised Total Funds per FTE	6,572.26	6,617.87	45.61	0.69%
Change to Funds per FTE				
				3.07%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	272,750,998	270,942,841	(1,808,157)	-0.66%
Revised Total Funds per FTE	6,572.26	6,617.87	45.61	0.69%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Martin County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	17,758.60	17,759.83	1.23	0.01%
Weighted FTE	19,622.89	19,627.46	4.57	0.02%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	18,510,698,192	18,164,264,439	(346,433,753)	-1.87%
Required Local Effort Millage	4.708	4.356	(0.352)	-7.48%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.456	5.104	(0.352)	-6.45%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9962	0.9964	0.0002	0.02%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	70,838,431	68,042,413	(2,796,018)	-3.95%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	417,124	399,963	(17,161)	-4.11%
Supplemental Academic Instruction Allocation	3,680,347	3,533,837	(146,510)	-3.98%
Reading Allocation	739,931	707,209	(32,722)	-4.42%
ESE Guaranteed Allocation	6,787,141	6,517,051	(270,090)	-3.98%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	35,930	34,239	(1,691)	-4.71%
Student Transportation Allocation	3,642,883	3,508,019	(134,864)	-3.70%
Instructional Materials Allocation	1,542,566	1,448,378	(94,188)	-6.11%
Teachers Lead Allocation	223,085	215,479	(7,606)	-3.41%
Virtual Education Contribution	0	385	385	
Fiscal Stabilization Allocation	5,984,721	0	(5,984,721)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(10,992)	(10,992)	
Total FEFP Formula Allocation	93,892,159	84,395,981	(9,496,178)	-10.11%
Total FEFP by Fund Source				
State Funds	4,245,006	8,437,387	4,192,381	98.76%
Required Local Effort Funds	83,662,432	75,958,594	(7,703,838)	-9.21%
Federal Fiscal Stabilization Allocation (Stimulus)	5,984,721	0	(5,984,721)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	973,815	897,264	(76,551)	-7.86%
Class Size Reduction Allocation	19,870,513	19,878,069	7,556	0.04%
.748 Mill Discretionary Local Effort	13,292,162	13,043,395	(248,767)	-1.87%
Grand Total Funds				
Total Funding	128,028,649	118,214,709	(9,813,940)	-7.67%
Total Funds per FTE	7,209.39	6,656.30	(553.09)	-7.67%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	5,927,381	5,927,381	
Total Funding with Reduced Cost	128,028,649	124,142,090	(3,886,559)	-3.04%
Revised Total Funds per FTE	7,209.39	6,990.05	(219.34)	-3.04%
Change to Funds per FTE				
Education Jobs Reserve	0	3,825,292	3,825,292	
Total Funding with FRS Reduction & Ed Jobs	128,028,649	127,967,382	(61,267)	-0.05%
Revised Total Funds per FTE	7,209.39	7,205.44	(3.95)	-0.05%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	128,028,649	127,967,382	(61,267)	-0.05%
Revised Total Funds per FTE	7,209.39	7,205.44	(3.95)	-0.05%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Monroe County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	7,963.65	7,990.69	27.04	0.34%
Weighted FTE	8,503.76	8,534.25	30.49	0.36%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	20,293,826,976	19,558,392,862	(735,434,114)	-3.62%
Required Local Effort Millage	1.916	1.796	(0.120)	-6.26%
Discretionary Millage	0.730	0.730	0.000	0.00%
Total Millage	2.646	2.526	(0.120)	-4.54%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0115	1.0164	0.0049	0.48%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	31,169,964	30,179,491	(990,473)	-3.18%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	353,095	336,994	(16,101)	-4.56%
Supplemental Academic Instruction Allocation	1,749,087	1,685,657	(63,430)	-3.63%
Reading Allocation	374,309	360,165	(14,144)	-3.78%
ESE Guaranteed Allocation	3,011,165	2,901,437	(109,728)	-3.64%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	6,717	7,576	859	12.79%
Student Transportation Allocation	1,336,318	1,291,772	(44,546)	-3.33%
Instructional Materials Allocation	649,069	618,759	(30,310)	-4.67%
Teachers Lead Allocation	101,585	96,950	(4,635)	-4.56%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	2,633,367	0	(2,633,367)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(4,880)	(4,880)	
Total FEFP Formula Allocation	41,384,676	37,473,921	(3,910,755)	-9.45%
Total FEFP by Fund Source				
State Funds	1,423,655	3,752,122	2,328,467	163.56%
Required Local Effort Funds	37,327,654	33,721,799	(3,605,855)	-9.66%
Federal Fiscal Stabilization Allocation (Stimulus)	2,633,367	0	(2,633,367)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	553,356	511,534	(41,822)	-7.56%
Class Size Reduction Allocation	8,882,854	8,948,837	65,983	0.74%
.748 Mill Discretionary Local Effort	14,212,173	13,697,134	(515,039)	-3.62%
Grand Total Funds				
Total Funding	65,033,059	60,631,426	(4,401,633)	-6.77%
Total Funds per FTE	8,166.24	7,587.76	(578.48)	-7.08%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	3,685,344	3,685,344	
Total Funding with Reduced Cost	65,033,059	64,316,770	(716,289)	-1.10%
Revised Total Funds per FTE	8,166.24	8,048.96	(117.28)	-1.44%
Change to Funds per FTE				
5.65%				
Education Jobs Reserve	0	1,694,615	1,694,615	
Total Funding with FRS Reduction & Ed Jobs	65,033,059	66,011,385	978,326	1.50%
Revised Total Funds per FTE	8,166.24	8,261.04	94.80	1.16%
Change to Funds per FTE				
2.60%				
.25 Mill Revenue not Authorized by Voters	0	(4,870,518)	(4,870,518)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	65,033,059	61,140,867	(3,892,192)	-5.98%
Revised Total Funds per FTE	8,166.24	7,651.51	(514.73)	-6.30%
Change to Funds per FTE				
-7.46%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Nassau County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	11,121.20	11,237.59	116.39	1.05%
Weighted FTE	11,766.44	11,880.33	113.89	0.97%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	7,539,822,131	7,089,277,682	(450,544,449)	-5.98%
Required Local Effort Millage	5.546	5.705	0.159	2.87%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.294	6.453	0.159	2.53%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9927	0.9921	(0.0006)	-0.06%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	42,327,492	41,007,741	(1,319,751)	-3.12%
Declining Enrollment Allocation	22,355	0	(22,355)	-100.00%
Sparsity Supplement	1,335,856	1,755,657	419,801	31.43%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	260,378	235,341	(25,037)	-9.62%
Supplemental Academic Instruction Allocation	2,540,441	2,466,381	(74,060)	-2.92%
Reading Allocation	477,147	459,415	(17,732)	-3.72%
ESE Guaranteed Allocation	2,942,105	2,876,771	(65,334)	-2.22%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	39,230	37,264	(1,966)	-5.01%
Student Transportation Allocation	2,713,447	2,614,774	(98,673)	-3.64%
Instructional Materials Allocation	921,374	912,021	(9,353)	-1.02%
Teachers Lead Allocation	143,418	136,345	(7,073)	-4.93%
Virtual Education Contribution	0	21,063	21,063	
Fiscal Stabilization Allocation	3,576,000	0	(3,576,000)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(6,840)	(6,840)	
Total FEFP Formula Allocation	57,299,243	52,515,933	(4,783,310)	-8.35%
Total FEFP by Fund Source				
State Funds	13,580,024	13,689,377	109,353	0.81%
Required Local Effort Funds	40,143,219	38,826,556	(1,316,663)	-3.28%
Federal Fiscal Stabilization Allocation (Stimulus)	3,576,000	0	(3,576,000)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	730,911	675,506	(55,405)	-7.58%
Class Size Reduction Allocation	12,029,955	12,110,369	80,414	0.67%
.748 Mill Discretionary Local Effort	5,414,195	5,090,669	(323,526)	-5.98%
Grand Total Funds				
Total Funding	75,474,304	70,392,477	(5,081,827)	-6.73%
Total Funds per FTE	6,786.53	6,264.02	(522.51)	-7.70%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	3,300,664	3,300,664	
Total Funding with Reduced Cost	75,474,304	73,693,141	(1,781,163)	-2.36%
Revised Total Funds per FTE	6,786.53	6,557.74	(228.79)	-3.37%
Change to Funds per FTE				
4.33%				
Education Jobs Reserve	0	2,289,812	2,289,812	
Total Funding with FRS Reduction & Ed Jobs	75,474,304	75,982,953	508,649	0.67%
Revised Total Funds per FTE	6,786.53	6,761.50	(25.03)	-0.37%
Change to Funds per FTE				
3.00%				
.25 Mill Revenue not Authorized by Voters	0	(1,809,557)	(1,809,557)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	75,474,304	74,173,396	(1,300,908)	-1.72%
Revised Total Funds per FTE	6,786.53	6,600.47	(186.06)	-2.74%
Change to Funds per FTE				
-2.37%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Okaloosa County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	28,536.92	29,255.23	718.31	2.52%
Weighted FTE	30,982.96	31,769.08	786.12	2.54%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	15,559,221,771	14,823,451,571	(735,770,200)	-4.73%
Required Local Effort Millage	5.257	5.511	0.254	4.83%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.005	6.259	0.254	4.23%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9623	0.9703	0.0080	0.83%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	108,042,051	107,248,830	(793,221)	-0.73%
Declining Enrollment Allocation	155,429	0	(155,429)	-100.00%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	159,236	454,626	295,390	185.50%
Safe Schools Allocation	578,530	590,150	11,620	2.01%
Supplemental Academic Instruction Allocation	8,371,473	8,205,857	(165,616)	-1.98%
Reading Allocation	1,082,835	1,066,567	(16,268)	-1.50%
ESE Guaranteed Allocation	11,335,065	11,102,772	(232,293)	-2.05%
Merit Award Program Allocation	12,336	11,223	(1,113)	-9.02%
DJJ Supplemental Allocation	399,317	411,294	11,977	3.00%
Student Transportation Allocation	5,447,008	5,268,949	(178,059)	-3.27%
Instructional Materials Allocation	2,333,189	2,439,649	106,460	4.56%
Teachers Lead Allocation	361,294	354,952	(6,342)	-1.76%
Virtual Education Contribution	0	45,165	45,165	
Fiscal Stabilization Allocation	9,127,836	0	(9,127,836)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(17,866)	(17,866)	
Total FEFP Formula Allocation	147,405,599	137,182,168	(10,223,431)	-6.94%
Total FEFP by Fund Source				
State Funds	59,754,727	58,757,808	(996,919)	-1.67%
Required Local Effort Funds	78,523,036	78,424,360	(98,676)	-0.13%
Federal Fiscal Stabilization Allocation (Stimulus)	9,127,836	0	(9,127,836)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,765,552	1,632,800	(132,752)	-7.52%
Class Size Reduction Allocation	30,185,161	31,211,028	1,025,867	3.40%
.748 Mill Discretionary Local Effort	11,172,766	10,644,424	(528,342)	-4.73%
Grand Total Funds				
Total Funding	190,529,078	180,670,420	(9,858,658)	-5.17%
Total Funds per FTE	6,676.58	6,175.66	(500.92)	-7.50%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	8,676,483	8,676,483	
Total Funding with Reduced Cost	190,529,078	189,346,903	(1,182,175)	-0.62%
Revised Total Funds per FTE	6,676.58	6,472.24	(204.34)	-3.06%
Change to Funds per FTE				4.44%
Education Jobs Reserve	0	5,822,833	5,822,833	
Total Funding with FRS Reduction & Ed Jobs	190,529,078	195,169,736	4,640,658	2.44%
Revised Total Funds per FTE	6,676.58	6,671.28	(5.30)	-0.08%
Change to Funds per FTE				2.98%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	190,529,078	195,169,736	4,640,658	2.44%
Revised Total Funds per FTE	6,676.58	6,671.28	(5.30)	-0.08%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Okeechobee County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	6,754.29	6,692.55	(61.74)	-0.91%
Weighted FTE	7,119.87	7,063.18	(56.69)	-0.80%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,667,409,676	1,575,178,143	(92,231,533)	-5.53%
Required Local Effort Millage	5.623	5.678	0.055	0.98%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.371	6.426	0.055	0.86%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9739	0.9734	(0.0005)	-0.05%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	25,127,302	23,920,679	(1,206,623)	-4.80%
Declining Enrollment Allocation	142,567	57,440	(85,127)	-59.71%
Sparsity Supplement	538,002	544,789	6,787	1.26%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	496,238	0	(496,238)	-100.00%
.748 Mill Compression Supplement	1,484,796	1,407,979	(76,817)	-5.17%
Safe Schools Allocation	200,427	195,343	(5,084)	-2.54%
Supplemental Academic Instruction Allocation	1,703,332	1,620,442	(82,890)	-4.87%
Reading Allocation	318,614	302,798	(15,816)	-4.96%
ESE Guaranteed Allocation	2,851,764	2,737,080	(114,684)	-4.02%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	184,865	187,157	2,292	1.24%
Student Transportation Allocation	1,641,442	1,580,228	(61,214)	-3.73%
Instructional Materials Allocation	548,789	516,382	(32,407)	-5.91%
Teachers Lead Allocation	87,221	81,200	(6,021)	-6.90%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	2,122,858	0	(2,122,858)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(4,317)	(4,317)	
Total FEFP Formula Allocation	37,448,217	33,147,200	(4,301,017)	-11.49%
Total FEFP by Fund Source				
State Funds	26,324,548	24,561,093	(1,763,455)	-6.70%
Required Local Effort Funds	9,000,811	8,586,107	(414,704)	-4.61%
Federal Fiscal Stabilization Allocation (Stimulus)	2,122,858	0	(2,122,858)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	98,700	87,828	(10,872)	-11.02%
Class Size Reduction Allocation	7,081,758	6,995,135	(86,623)	-1.22%
.748 Mill Discretionary Local Effort	1,197,334	1,131,104	(66,230)	-5.53%
Grand Total Funds				
Total Funding	45,826,009	41,361,267	(4,464,742)	-9.74%
Total Funds per FTE	6,784.73	6,180.20	(604.53)	-8.91%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	2,034,506	2,034,506	
Total Funding with Reduced Cost	45,826,009	43,395,773	(2,430,236)	-5.30%
Revised Total Funds per FTE	6,784.73	6,484.19	(300.54)	-4.43%
Change to Funds per FTE				
4.48%				
Education Jobs Reserve	0	1,359,879	1,359,879	
Total Funding with FRS Reduction & Ed Jobs	45,826,009	44,755,652	(1,070,357)	-2.34%
Revised Total Funds per FTE	6,784.73	6,687.38	(97.35)	-1.43%
Change to Funds per FTE				
2.99%				
.25 Mill Revenue not Authorized by Voters	0	(400,178)	(400,178)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	45,826,009	44,355,474	(1,470,535)	-3.21%
Revised Total Funds per FTE	6,784.73	6,627.59	(157.14)	-2.32%
Change to Funds per FTE				
-0.88%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Orange County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	174,388.98	176,825.26	2,436.28	1.40%
Weighted FTE	191,575.01	194,870.90	3,295.89	1.72%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	89,012,384,644	86,380,704,654	(2,631,679,990)	-2.96%
Required Local Effort Millage	5.337	5.263	(0.074)	-1.39%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.085	6.011	(0.074)	-1.22%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0089	1.0083	(0.0006)	-0.06%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	700,400,433	683,626,122	(16,774,311)	-2.39%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,782,255	0	(1,782,255)	-100.00%
.748 Mill Compression Supplement	5,331,071	5,057,202	(273,869)	-5.14%
Safe Schools Allocation	4,667,152	4,375,523	(291,629)	-6.25%
Supplemental Academic Instruction Allocation	37,869,178	36,929,501	(939,677)	-2.48%
Reading Allocation	6,542,569	6,349,527	(193,042)	-2.95%
ESE Guaranteed Allocation	50,403,386	48,550,053	(1,853,333)	-3.68%
Merit Award Program Allocation	45,699	154,800	109,101	238.74%
DJJ Supplemental Allocation	325,149	333,962	8,813	2.71%
Student Transportation Allocation	26,953,808	25,996,349	(957,459)	-3.55%
Instructional Materials Allocation	14,426,426	14,017,098	(409,328)	-2.84%
Teachers Lead Allocation	2,190,693	2,145,409	(45,284)	-2.07%
Virtual Education Contribution	0	38,199	38,199	
Fiscal Stabilization Allocation	59,172,703	0	(59,172,703)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(107,768)	(107,768)	
Total FEFP Formula Allocation	910,110,522	827,465,977	(82,644,545)	-9.08%
Total FEFP by Fund Source				
State Funds	394,881,086	391,029,194	(3,851,892)	-0.98%
Required Local Effort Funds	456,056,733	436,436,783	(19,619,950)	-4.30%
Federal Fiscal Stabilization Allocation (Stimulus)	59,172,703	0	(59,172,703)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	9,175,555	8,457,276	(718,279)	-7.83%
Class Size Reduction Allocation	199,727,635	203,346,126	3,618,491	1.81%
.748 Mill Discretionary Local Effort	63,918,013	62,028,256	(1,889,757)	-2.96%
Grand Total Funds				
Total Funding	1,182,931,725	1,101,297,635	(81,634,090)	-6.90%
Total Funds per FTE	6,783.29	6,228.17	(555.12)	-8.18%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	51,236,872	51,236,872	
Total Funding with Reduced Cost	1,182,931,725	1,152,534,507	(30,397,218)	-2.57%
Revised Total Funds per FTE	6,783.29	6,517.93	(265.36)	-3.91%
Change to Funds per FTE				4.27%
Education Jobs Reserve	0	37,247,269	37,247,269	
Total Funding with FRS Reduction & Ed Jobs	1,182,931,725	1,189,781,776	6,850,051	0.58%
Revised Total Funds per FTE	6,783.29	6,728.57	(54.72)	-0.81%
Change to Funds per FTE				3.11%
.25 Mill Revenue not Authorized by Voters	0	(21,362,972)	(21,362,972)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	1,182,931,725	1,168,418,804	(14,512,921)	-1.23%
Revised Total Funds per FTE	6,783.29	6,607.76	(175.53)	-2.59%
Change to Funds per FTE				-1.78%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Osceola County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	52,899.91	54,691.71	1,791.80	3.39%
Weighted FTE	57,164.30	59,171.05	2,006.75	3.51%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	19,238,835,969	17,795,381,459	(1,443,454,510)	-7.50%
Required Local Effort Millage	5.175	5.300	0.125	2.42%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.923	6.048	0.125	2.11%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9902	0.9896	(0.0006)	-0.06%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	205,119,637	203,728,062	(1,391,575)	-0.68%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	2,403,772	0	(2,403,772)	-100.00%
.748 Mill Compression Supplement	7,191,743	7,970,770	779,027	10.83%
Safe Schools Allocation	1,073,498	1,078,000	4,502	0.42%
Supplemental Academic Instruction Allocation	11,409,834	11,374,542	(35,292)	-0.31%
Reading Allocation	1,977,593	1,950,877	(26,716)	-1.35%
ESE Guaranteed Allocation	14,685,314	14,641,024	(44,290)	-0.30%
Merit Award Program Allocation	107,586	106,875	(711)	-0.66%
DJJ Supplemental Allocation	179,293	174,578	(4,715)	-2.63%
Student Transportation Allocation	8,978,796	8,660,447	(318,349)	-3.55%
Instructional Materials Allocation	4,611,722	4,642,112	30,390	0.66%
Teachers Lead Allocation	658,953	663,571	4,618	0.70%
Virtual Education Contribution	0	113,651	113,651	
Fiscal Stabilization Allocation	17,329,348	0	(17,329,348)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(33,220)	(33,220)	
Total FEFP Formula Allocation	275,727,089	255,071,289	(20,655,800)	-7.49%
Total FEFP by Fund Source				
State Funds	162,819,204	164,528,388	1,709,184	1.05%
Required Local Effort Funds	95,578,537	90,542,901	(5,035,636)	-5.27%
Federal Fiscal Stabilization Allocation (Stimulus)	17,329,348	0	(17,329,348)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	2,223,070	2,046,382	(176,688)	-7.95%
Class Size Reduction Allocation	58,217,968	60,162,677	1,944,709	3.34%
.748 Mill Discretionary Local Effort	13,815,023	12,778,508	(1,036,515)	-7.50%
Grand Total Funds				
Total Funding	349,983,150	330,058,856	(19,924,294)	-5.69%
Total Funds per FTE	6,615.95	6,034.90	(581.05)	-8.78%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	14,714,972	14,714,972	
Total Funding with Reduced Cost	349,983,150	344,773,828	(5,209,322)	-1.49%
Revised Total Funds per FTE	6,615.95	6,303.95	(312.00)	-4.72%
Change to Funds per FTE				
Education Jobs Reserve	0	11,031,393	11,031,393	
Total Funding with FRS Reduction & Ed Jobs	349,983,150	355,805,221	5,822,071	1.66%
Revised Total Funds per FTE	6,615.95	6,505.65	(110.30)	-1.67%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	(4,617,321)	(4,617,321)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	349,983,150	351,187,900	1,204,750	0.34%
Revised Total Funds per FTE	6,615.95	6,421.23	(194.72)	-2.94%
Change to Funds per FTE				
			(194.72)	-1.28%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Palm Beach County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	172,829.03	174,217.35	1,388.32	0.80%
Weighted FTE	186,993.35	188,610.44	1,617.09	0.86%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	134,698,183,829	132,258,526,057	(2,439,657,772)	-1.81%
Required Local Effort Millage	5.603	5.682	0.079	1.41%
Discretionary Millage	0.678	0.678	0.000	0.00%
Total Millage	6.281	6.360	0.079	1.26%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0406	1.0380	(0.0026)	-0.25%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	705,130,354	681,153,469	(23,976,885)	-3.40%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	4,464,344	4,140,559	(323,785)	-7.25%
Supplemental Academic Instruction Allocation	33,651,291	32,634,321	(1,016,970)	-3.02%
Reading Allocation	6,586,164	6,326,863	(259,301)	-3.94%
ESE Guaranteed Allocation	65,435,583	63,319,216	(2,116,367)	-3.23%
Merit Award Program Allocation	78,424	154,123	75,699	96.53%
DJJ Supplemental Allocation	296,967	277,827	(19,140)	-6.45%
Student Transportation Allocation	25,815,998	24,812,740	(1,003,258)	-3.89%
Instructional Materials Allocation	14,007,562	13,619,493	(388,069)	-2.77%
Teachers Lead Allocation	2,203,706	2,113,767	(89,939)	-4.08%
Virtual Education Contribution	0	86,479	86,479	
Fiscal Stabilization Allocation	59,572,306	0	(59,572,306)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(107,907)	(107,907)	
Total FEFP Formula Allocation	917,242,699	828,530,950	(88,711,749)	-9.67%
Total FEFP by Fund Source				
State Funds	133,145,026	107,097,723	(26,047,303)	-19.56%
Required Local Effort Funds	724,525,367	721,433,227	(3,092,140)	-0.43%
Federal Fiscal Stabilization Allocation (Stimulus)	59,572,306	0	(59,572,306)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	9,978,245	9,200,239	(778,006)	-7.80%
Class Size Reduction Allocation	200,258,799	201,031,843	773,044	0.39%
.748 Mill Discretionary Local Effort	87,672,354	86,084,429	(1,587,925)	-1.81%
Grand Total Funds				
Total Funding	1,215,152,097	1,124,847,461	(90,304,636)	-7.43%
Total Funds per FTE	7,030.95	6,456.58	(574.37)	-8.17%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	58,284,150	58,284,150	
Total Funding with Reduced Cost	1,215,152,097	1,183,131,611	(32,020,486)	-2.64%
Revised Total Funds per FTE	7,030.95	6,791.12	(239.83)	-3.41%
Change to Funds per FTE				
4.76%				
Education Jobs Reserve	0	38,091,758	38,091,758	
Total Funding with FRS Reduction & Ed Jobs	1,215,152,097	1,221,223,369	6,071,272	0.50%
Revised Total Funds per FTE	7,030.95	7,009.77	(21.18)	-0.30%
Change to Funds per FTE				
3.11%				
.25 Mill Revenue not Authorized by Voters	0	(32,327,564)	(32,327,564)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	1,215,152,097	1,188,895,805	(26,256,292)	-2.16%
Revised Total Funds per FTE	7,030.95	6,824.21	(206.74)	-2.94%
Change to Funds per FTE				
-2.64%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Pasco County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	65,927.28	65,975.49	48.21	0.07%
Weighted FTE	71,483.97	71,724.14	240.17	0.34%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	22,963,002,249	22,489,604,470	(473,397,779)	-2.06%
Required Local Effort Millage	5.269	5.390	0.121	2.30%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.017	6.138	0.121	2.01%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9926	0.9912	(0.0014)	-0.14%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	257,123,849	247,348,074	(9,775,775)	-3.80%
Declining Enrollment Allocation	231,136	0	(231,136)	-100.00%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	3,239,007	0	(3,239,007)	-100.00%
.748 Mill Compression Supplement	9,690,651	8,880,961	(809,690)	-8.36%
Safe Schools Allocation	1,473,431	1,425,774	(47,657)	-3.23%
Supplemental Academic Instruction Allocation	18,194,845	17,480,403	(714,442)	-3.93%
Reading Allocation	2,456,913	2,350,689	(106,224)	-4.32%
ESE Guaranteed Allocation	28,350,723	27,340,313	(1,010,410)	-3.56%
Merit Award Program Allocation	35,880	35,484	(396)	-1.10%
DJJ Supplemental Allocation	195,222	193,221	(2,001)	-1.02%
Student Transportation Allocation	15,139,367	14,600,208	(539,159)	-3.56%
Instructional Materials Allocation	5,305,058	5,098,506	(206,552)	-3.89%
Teachers Lead Allocation	848,314	800,476	(47,838)	-5.64%
Virtual Education Contribution	0	164,729	164,729	
Fiscal Stabilization Allocation	21,722,879	0	(21,722,879)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(42,416)	(42,416)	
Total FEFP Formula Allocation	364,007,275	325,676,422	(38,330,853)	-10.53%
Total FEFP by Fund Source				
State Funds	226,132,020	209,306,213	(16,825,807)	-7.44%
Required Local Effort Funds	116,152,376	116,370,209	217,833	0.19%
Federal Fiscal Stabilization Allocation (Stimulus)	21,722,879	0	(21,722,879)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	2,770,396	2,543,775	(226,621)	-8.18%
Class Size Reduction Allocation	73,548,194	73,509,342	(38,852)	-0.05%
.748 Mill Discretionary Local Effort	16,489,273	16,149,335	(339,938)	-2.06%
Grand Total Funds				
Total Funding	456,815,138	417,878,874	(38,936,264)	-8.52%
Total Funds per FTE	6,929.08	6,333.85	(595.23)	-8.59%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	21,451,010	21,451,010	
Total Funding with Reduced Cost	456,815,138	439,329,884	(17,485,254)	-3.83%
Revised Total Funds per FTE	6,929.08	6,658.99	(270.09)	-3.90%
Change to Funds per FTE				4.69%
Education Jobs Reserve	0	13,888,641	13,888,641	
Total Funding with FRS Reduction & Ed Jobs	456,815,138	453,218,525	(3,596,613)	-0.79%
Revised Total Funds per FTE	6,929.08	6,869.50	(59.58)	-0.86%
Change to Funds per FTE				3.04%
.25 Mill Revenue not Authorized by Voters	0	(5,511,121)	(5,511,121)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	456,815,138	447,707,404	(9,107,734)	-1.99%
Revised Total Funds per FTE	6,929.08	6,785.97	(143.11)	-2.07%
Change to Funds per FTE				-1.21%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Pinellas County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	103,137.89	101,424.71	(1,713.18)	-1.66%
Weighted FTE	110,971.15	109,249.55	(1,721.60)	-1.55%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	63,254,148,064	60,328,895,475	(2,925,252,589)	-4.62%
Required Local Effort Millage	5.321	5.620	0.299	5.62%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.069	6.368	0.299	4.93%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0025	0.9997	(0.0028)	-0.28%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	403,138,147	379,989,188	(23,148,959)	-5.74%
Declining Enrollment Allocation	1,143,133	1,674,109	530,976	46.45%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	3,365,494	3,092,512	(272,982)	-8.11%
Supplemental Academic Instruction Allocation	21,642,886	20,434,461	(1,208,425)	-5.58%
Reading Allocation	3,802,719	3,566,451	(236,268)	-6.21%
ESE Guaranteed Allocation	44,944,195	42,620,422	(2,323,773)	-5.17%
Merit Award Program Allocation	0	14,133	14,133	
DJJ Supplemental Allocation	573,369	564,914	(8,455)	-1.47%
Student Transportation Allocation	14,044,862	13,530,747	(514,115)	-3.66%
Instructional Materials Allocation	8,513,443	8,104,251	(409,192)	-4.81%
Teachers Lead Allocation	1,300,868	1,230,579	(70,289)	-5.40%
Virtual Education Contribution	0	55,163	55,163	
Fiscal Stabilization Allocation	34,058,765	0	(34,058,765)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(61,839)	(61,839)	
Total FEFP Formula Allocation	536,527,881	474,815,091	(61,712,790)	-11.50%
Total FEFP by Fund Source				
State Funds	179,356,807	149,328,634	(30,028,173)	-16.74%
Required Local Effort Funds	323,112,309	325,486,457	2,374,148	0.73%
Federal Fiscal Stabilization Allocation (Stimulus)	34,058,765	0	(34,058,765)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	4,676,489	4,292,922	(383,567)	-8.20%
Class Size Reduction Allocation	113,980,281	112,041,796	(1,938,485)	-1.70%
.748 Mill Discretionary Local Effort	45,421,539	43,320,973	(2,100,566)	-4.62%
Grand Total Funds				
Total Funding	700,606,190	634,470,782	(66,135,408)	-9.44%
Total Funds per FTE	6,792.91	6,255.58	(537.33)	-7.91%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	34,634,138	34,634,138	
Total Funding with Reduced Cost	700,606,190	669,104,920	(31,501,270)	-4.50%
Revised Total Funds per FTE	6,792.91	6,597.06	(195.85)	-2.88%
Change to Funds per FTE				5.03%
Education Jobs Reserve	0	21,713,530	21,713,530	
Total Funding with FRS Reduction & Ed Jobs	700,606,190	690,818,450	(9,787,740)	-1.40%
Revised Total Funds per FTE	6,792.91	6,811.15	18.24	0.27%
Change to Funds per FTE				3.15%
.25 Mill Revenue not Authorized by Voters	0	(15,180,996)	(15,180,996)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	700,606,190	675,637,454	(24,968,736)	-3.56%
Revised Total Funds per FTE	6,792.91	6,661.47	(131.44)	-1.93%
Change to Funds per FTE				-2.20%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Polk County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	93,774.79	93,965.76	190.97	0.20%
Weighted FTE	100,118.68	100,574.33	455.65	0.46%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	28,429,603,200	26,594,668,442	(1,834,934,758)	-6.45%
Required Local Effort Millage	5.294	5.416	0.122	2.30%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.042	6.164	0.122	2.02%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9818	0.9857	0.0039	0.40%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	356,202,998	344,916,361	(11,286,637)	-3.17%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	5,622,736	0	(5,622,736)	-100.00%
.748 Mill Compression Supplement	16,823,197	16,553,008	(270,189)	-1.61%
Safe Schools Allocation	2,033,785	1,977,965	(55,820)	-2.74%
Supplemental Academic Instruction Allocation	22,697,569	21,836,974	(860,595)	-3.79%
Reading Allocation	3,370,120	3,244,981	(125,139)	-3.71%
ESE Guaranteed Allocation	35,263,821	33,951,376	(1,312,445)	-3.72%
Merit Award Program Allocation	42,333	29,916	(12,417)	-29.33%
DJJ Supplemental Allocation	407,489	396,348	(11,141)	-2.73%
Student Transportation Allocation	20,092,352	19,416,750	(675,602)	-3.36%
Instructional Materials Allocation	7,659,219	7,280,677	(378,542)	-4.94%
Teachers Lead Allocation	1,182,121	1,140,080	(42,041)	-3.56%
Virtual Education Contribution	0	29,415	29,415	
Fiscal Stabilization Allocation	30,093,491	0	(30,093,491)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(58,701)	(58,701)	
Total FEFP Formula Allocation	501,491,231	450,715,150	(50,776,081)	-10.13%
Total FEFP by Fund Source				
State Funds	326,911,673	312,439,895	(14,471,778)	-4.43%
Required Local Effort Funds	144,486,067	138,275,255	(6,210,812)	-4.30%
Federal Fiscal Stabilization Allocation (Stimulus)	30,093,491	0	(30,093,491)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	3,326,494	3,048,391	(278,103)	-8.36%
Class Size Reduction Allocation	102,605,643	103,383,824	778,181	0.76%
.748 Mill Discretionary Local Effort	20,414,729	19,097,100	(1,317,629)	-6.45%
Grand Total Funds				
Total Funding	627,838,097	576,244,465	(51,593,632)	-8.22%
Total Funds per FTE	6,695.17	6,132.49	(562.68)	-8.40%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	26,907,748	26,907,748	
Total Funding with Reduced Cost	627,838,097	603,152,213	(24,685,884)	-3.93%
Revised Total Funds per FTE	6,695.17	6,418.85	(276.32)	-4.13%
Change to Funds per FTE				
				4.28%
Education Jobs Reserve	0	19,233,534	19,233,534	
Total Funding with FRS Reduction & Ed Jobs	627,838,097	622,385,747	(5,452,350)	-0.87%
Revised Total Funds per FTE	6,695.17	6,623.54	(71.63)	-1.07%
Change to Funds per FTE				
				3.06%
.25 Mill Revenue not Authorized by Voters	0	(6,823,105)	(6,823,105)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	627,838,097	615,562,642	(12,275,455)	-1.96%
Revised Total Funds per FTE	6,695.17	6,550.92	(144.25)	-2.15%
Change to Funds per FTE				
				-1.08%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Putnam County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	10,885.55	10,875.49	(10.06)	-0.09%
Weighted FTE	11,480.82	11,493.16	12.34	0.11%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	3,997,530,909	3,762,777,869	(234,753,040)	-5.87%
Required Local Effort Millage	5.363	5.209	(0.154)	-2.87%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.111	5.957	(0.154)	-2.52%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9656	0.9651	(0.0005)	-0.05%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	40,172,567	38,591,678	(1,580,889)	-3.94%
Declining Enrollment Allocation	151,891	9,300	(142,591)	-93.88%
Sparsity Supplement	2,120,916	2,086,722	(34,194)	-1.61%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	485,278	0	(485,278)	-100.00%
.748 Mill Compression Supplement	1,452,132	1,424,037	(28,095)	-1.93%
Safe Schools Allocation	365,509	374,040	8,531	2.33%
Supplemental Academic Instruction Allocation	2,829,271	2,713,909	(115,362)	-4.08%
Reading Allocation	457,285	437,270	(20,015)	-4.38%
ESE Guaranteed Allocation	3,490,141	3,350,930	(139,211)	-3.99%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	2,385,282	2,299,053	(86,229)	-3.62%
Instructional Materials Allocation	889,221	843,469	(45,752)	-5.15%
Teachers Lead Allocation	139,325	131,952	(7,373)	-5.29%
Virtual Education Contribution	0	21,808	21,808	
Fiscal Stabilization Allocation	3,393,944	0	(3,393,944)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(6,808)	(6,808)	
Total FEFP Formula Allocation	58,332,762	52,277,360	(6,055,402)	-10.38%
Total FEFP by Fund Source				
State Funds	34,357,610	33,461,062	(896,548)	-2.61%
Required Local Effort Funds	20,581,208	18,816,298	(1,764,910)	-8.58%
Federal Fiscal Stabilization Allocation (Stimulus)	3,393,944	0	(3,393,944)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	344,332	314,785	(29,547)	-8.58%
Class Size Reduction Allocation	11,742,182	11,737,197	(4,985)	-0.04%
.748 Mill Discretionary Local Effort	2,870,547	2,701,976	(168,571)	-5.87%
Grand Total Funds				
Total Funding	73,289,823	67,031,318	(6,258,505)	-8.54%
Total Funds per FTE	6,732.76	6,163.52	(569.24)	-8.45%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	4,009,653	4,009,653	
Total Funding with Reduced Cost	73,289,823	71,040,971	(2,248,852)	-3.07%
Revised Total Funds per FTE	6,732.76	6,532.21	(200.55)	-2.98%
Change to Funds per FTE				5.48%
Education Jobs Reserve	0	2,171,602	2,171,602	
Total Funding with FRS Reduction & Ed Jobs	73,289,823	73,212,573	(77,250)	-0.11%
Revised Total Funds per FTE	6,732.76	6,731.89	(0.87)	-0.01%
Change to Funds per FTE				2.97%
.25 Mill Revenue not Authorized by Voters	0	(959,407)	(959,407)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	73,289,823	72,253,166	(1,036,657)	-1.41%
Revised Total Funds per FTE	6,732.76	6,643.67	(89.09)	-1.32%
Change to Funds per FTE				-1.31%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 St. Johns County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	30,553.24	31,247.12	693.88	2.27%
Weighted FTE	32,874.40	33,586.13	711.73	2.16%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	19,659,872,045	18,757,469,550	(902,402,495)	-4.59%
Required Local Effort Millage	5.571	5.708	0.137	2.46%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.319	6.456	0.137	2.17%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9875	0.9869	(0.0006)	-0.06%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	117,639,824	115,322,754	(2,317,070)	-1.97%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	595,029	564,873	(30,156)	-5.07%
Supplemental Academic Instruction Allocation	5,984,541	5,908,410	(76,131)	-1.27%
Reading Allocation	1,171,297	1,140,571	(30,726)	-2.62%
ESE Guaranteed Allocation	9,313,076	9,174,834	(138,242)	-1.48%
Merit Award Program Allocation	0	6,580	6,580	
DJJ Supplemental Allocation	296,978	299,577	2,599	0.88%
Student Transportation Allocation	7,533,820	7,260,816	(273,004)	-3.62%
Instructional Materials Allocation	2,642,099	2,551,777	(90,322)	-3.42%
Teachers Lead Allocation	383,613	379,119	(4,494)	-1.17%
Virtual Education Contribution	0	65,023	65,023	
Fiscal Stabilization Allocation	9,938,695	0	(9,938,695)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(18,579)	(18,579)	
Total FEFP Formula Allocation	155,498,972	142,655,755	(12,843,217)	-8.26%
Total FEFP by Fund Source				
State Funds	40,416,136	39,870,824	(545,312)	-1.35%
Required Local Effort Funds	105,144,141	102,784,931	(2,359,210)	-2.24%
Federal Fiscal Stabilization Allocation (Stimulus)	9,938,695	0	(9,938,695)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,998,552	1,847,802	(150,750)	-7.54%
Class Size Reduction Allocation	32,727,505	33,374,296	646,791	1.98%
.748 Mill Discretionary Local Effort	14,117,361	13,469,364	(647,997)	-4.59%
Grand Total Funds				
Total Funding	204,342,390	191,347,217	(12,995,173)	-6.36%
Total Funds per FTE	6,688.08	6,123.68	(564.40)	-8.44%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	8,629,359	8,629,359	
Total Funding with Reduced Cost	204,342,390	199,976,576	(4,365,814)	-2.14%
Revised Total Funds per FTE	6,688.08	6,399.84	(288.24)	-4.31%
Change to Funds per FTE				
4.13%				
Education Jobs Reserve	0	6,343,155	6,343,155	
Total Funding with FRS Reduction & Ed Jobs	204,342,390	206,319,731	1,977,341	0.97%
Revised Total Funds per FTE	6,688.08	6,602.84	(85.24)	-1.27%
Change to Funds per FTE				
3.04%				
.25 Mill Revenue not Authorized by Voters	0	(4,718,369)	(4,718,369)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	204,342,390	201,601,362	(2,741,028)	-1.34%
Revised Total Funds per FTE	6,688.08	6,451.84	(236.24)	-3.53%
Change to Funds per FTE				
-2.26%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 St. Lucie County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	38,719.19	39,275.32	556.13	1.44%
Weighted FTE	40,936.28	41,617.62	681.34	1.66%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	16,712,045,010	15,875,050,688	(836,994,322)	-5.01%
Required Local Effort Millage	5.573	5.315	(0.258)	-4.63%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.321	6.063	(0.258)	-4.08%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9920	0.9925	0.0005	0.05%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	147,156,508	143,710,880	(3,445,628)	-2.34%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,127,890	1,170,012	42,122	3.73%
.748 Mill Compression Supplement	3,374,765	3,501,002	126,237	3.74%
Safe Schools Allocation	829,109	799,603	(29,506)	-3.56%
Supplemental Academic Instruction Allocation	9,087,592	8,855,414	(232,178)	-2.55%
Reading Allocation	1,443,350	1,400,771	(42,579)	-2.95%
ESE Guaranteed Allocation	15,755,444	15,260,234	(495,210)	-3.14%
Merit Award Program Allocation	53,785	56,491	2,706	5.03%
DJJ Supplemental Allocation	112,457	24,052	(88,405)	-78.61%
Student Transportation Allocation	9,060,237	8,747,163	(313,074)	-3.46%
Instructional Materials Allocation	3,149,015	3,152,535	3,520	0.11%
Teachers Lead Allocation	494,831	476,525	(18,306)	-3.70%
Virtual Education Contribution	0	53,051	53,051	
Fiscal Stabilization Allocation	12,432,386	0	(12,432,386)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(24,378)	(24,378)	
Total FEFP Formula Allocation	204,077,369	187,183,355	(16,894,014)	-8.28%
Total FEFP by Fund Source				
State Funds	102,234,205	106,182,496	3,948,291	3.86%
Required Local Effort Funds	89,410,778	81,000,859	(8,409,919)	-9.41%
Federal Fiscal Stabilization Allocation (Stimulus)	12,432,386	0	(12,432,386)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,558,632	1,432,392	(126,240)	-8.10%
Class Size Reduction Allocation	41,988,332	42,969,913	981,581	2.34%
.748 Mill Discretionary Local Effort	12,000,585	11,399,556	(601,029)	-5.01%
Grand Total Funds				
Total Funding	259,624,918	242,985,216	(16,639,702)	-6.41%
Total Funds per FTE	6,705.33	6,186.72	(518.61)	-7.73%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	11,326,049	11,326,049	
Total Funding with Reduced Cost	259,624,918	254,311,265	(5,313,653)	-2.05%
Revised Total Funds per FTE	6,705.33	6,475.09	(230.24)	-3.43%
Change to Funds per FTE				
4.30%				
Education Jobs Reserve	0	7,515,646	7,515,646	
Total Funding with FRS Reduction & Ed Jobs	259,624,918	261,826,911	2,201,993	0.85%
Revised Total Funds per FTE	6,705.33	6,666.45	(38.88)	-0.58%
Change to Funds per FTE				
2.85%				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	259,624,918	261,826,911	2,201,993	0.85%
Revised Total Funds per FTE	6,705.33	6,666.45	(38.88)	-0.58%
Change to Funds per FTE				
0.00%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Santa Rosa County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	25,101.74	25,213.52	111.78	0.45%
Weighted FTE	26,571.45	26,685.81	114.36	0.43%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	8,537,191,917	8,325,061,099	(212,130,818)	-2.48%
Required Local Effort Millage	5.555	5.740	0.185	3.33%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.303	6.488	0.185	2.94%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9357	0.9419	0.0062	0.66%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	90,097,204	87,451,463	(2,645,741)	-2.94%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	3,837,554	3,587,632	(249,922)	-6.51%
Safe Schools Allocation	373,963	371,483	(2,480)	-0.66%
Supplemental Academic Instruction Allocation	7,715,725	7,434,158	(281,567)	-3.65%
Reading Allocation	917,438	885,109	(32,329)	-3.52%
ESE Guaranteed Allocation	8,637,157	8,353,239	(283,918)	-3.29%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	26,567	25,549	(1,018)	-3.83%
Student Transportation Allocation	5,447,420	5,273,985	(173,435)	-3.18%
Instructional Materials Allocation	2,112,797	2,058,514	(54,283)	-2.57%
Teachers Lead Allocation	317,667	305,914	(11,753)	-3.70%
Virtual Education Contribution	0	90,201	90,201	
Fiscal Stabilization Allocation	7,611,782	0	(7,611,782)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(15,084)	(15,084)	
Total FEFP Formula Allocation	127,095,274	115,822,163	(11,273,111)	-8.87%
Total FEFP by Fund Source				
State Funds	73,956,355	69,947,746	(4,008,609)	-5.42%
Required Local Effort Funds	45,527,137	45,874,417	347,280	0.76%
Federal Fiscal Stabilization Allocation (Stimulus)	7,611,782	0	(7,611,782)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	1,438,463	1,328,477	(109,986)	-7.65%
Class Size Reduction Allocation	25,621,989	25,830,766	208,777	0.81%
.748 Mill Discretionary Local Effort	6,130,387	5,978,060	(152,327)	-2.48%
Grand Total Funds				
Total Funding	160,286,113	148,959,466	(11,326,647)	-7.07%
Total Funds per FTE	6,385.46	5,907.92	(477.54)	-7.48%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	6,603,637	6,603,637	
Total Funding with Reduced Cost	160,286,113	155,563,103	(4,723,010)	-2.95%
Revised Total Funds per FTE	6,385.46	6,169.83	(215.63)	-3.38%
Change to Funds per FTE				
4.10%				
Education Jobs Reserve	0	4,876,884	4,876,884	
Total Funding with FRS Reduction & Ed Jobs	160,286,113	160,439,987	153,874	0.10%
Revised Total Funds per FTE	6,385.46	6,363.25	(22.21)	-0.35%
Change to Funds per FTE				
3.03%				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	160,286,113	160,439,987	153,874	0.10%
Revised Total Funds per FTE	6,385.46	6,363.25	(22.21)	-0.35%
Change to Funds per FTE				
0.00%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Sarasota County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	40,874.73	40,714.22	(160.51)	-0.39%
Weighted FTE	44,312.00	44,174.27	(137.73)	-0.31%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	44,700,480,106	42,034,698,859	(2,665,781,247)	-5.96%
Required Local Effort Millage	4.653	4.371	(0.282)	-6.06%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.401	5.119	(0.282)	-5.22%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0091	1.0064	(0.0027)	-0.27%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	162,037,295	154,675,633	(7,361,662)	-4.54%
Declining Enrollment Allocation	296,418	159,085	(137,333)	-46.33%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	1,160,861	1,116,435	(44,426)	-3.83%
Supplemental Academic Instruction Allocation	8,410,385	8,043,210	(367,175)	-4.37%
Reading Allocation	1,580,506	1,501,272	(79,234)	-5.01%
ESE Guaranteed Allocation	21,610,947	20,748,951	(861,996)	-3.99%
Merit Award Program Allocation	63,048	63,642	594	0.94%
DJJ Supplemental Allocation	64,855	73,058	8,203	12.65%
Student Transportation Allocation	6,201,351	5,959,527	(241,824)	-3.90%
Instructional Materials Allocation	3,281,929	3,136,049	(145,880)	-4.44%
Teachers Lead Allocation	526,483	493,983	(32,500)	-6.17%
Virtual Education Contribution	0	21,639	21,639	
Fiscal Stabilization Allocation	13,689,576	0	(13,689,576)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(25,522)	(25,522)	
Total FEFP Formula Allocation	218,923,654	195,966,962	(22,956,692)	-10.49%
Total FEFP by Fund Source				
State Funds	5,562,397	19,582,640	14,020,243	252.05%
Required Local Effort Funds	199,671,681	176,384,322	(23,287,359)	-11.66%
Federal Fiscal Stabilization Allocation (Stimulus)	13,689,576	0	(13,689,576)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	2,574,979	2,375,959	(199,020)	-7.73%
Class Size Reduction Allocation	45,761,633	45,567,445	(194,188)	-0.42%
.748 Mill Discretionary Local Effort	32,098,521	30,184,277	(1,914,244)	-5.96%
Grand Total Funds				
Total Funding	299,358,787	274,094,643	(25,264,144)	-8.44%
Total Funds per FTE	7,323.81	6,732.16	(591.65)	-8.08%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	15,307,162	15,307,162	
Total Funding with Reduced Cost	299,358,787	289,401,805	(9,956,982)	-3.33%
Revised Total Funds per FTE	7,323.81	7,108.13	(215.68)	-2.94%
Change to Funds per FTE				5.13%
Education Jobs Reserve	0	8,691,995	8,691,995	
Total Funding with FRS Reduction & Ed Jobs	299,358,787	298,093,800	(1,264,987)	-0.42%
Revised Total Funds per FTE	7,323.81	7,321.61	(2.20)	-0.03%
Change to Funds per FTE				2.91%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	299,358,787	298,093,800	(1,264,987)	-0.42%
Revised Total Funds per FTE	7,323.81	7,321.61	(2.20)	-0.03%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Seminole County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	63,864.95	63,388.09	(476.86)	-0.75%
Weighted FTE	68,428.91	67,909.26	(519.65)	-0.76%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	27,998,890,020	26,428,638,398	(1,570,251,622)	-5.61%
Required Local Effort Millage	5.339	5.452	0.113	2.12%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.087	6.200	0.113	1.86%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9995	0.9987	(0.0008)	-0.08%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	247,845,962	235,964,103	(11,881,859)	-4.79%
Declining Enrollment Allocation	283,322	462,667	179,345	63.30%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,756,286	0	(1,756,286)	-100.00%
.748 Mill Compression Supplement	5,255,447	5,071,047	(184,400)	-3.51%
Safe Schools Allocation	1,231,202	1,182,736	(48,466)	-3.94%
Supplemental Academic Instruction Allocation	15,793,281	15,050,115	(743,166)	-4.71%
Reading Allocation	2,371,399	2,246,346	(125,053)	-5.27%
ESE Guaranteed Allocation	19,198,709	18,432,842	(765,867)	-3.99%
Merit Award Program Allocation	0	3,469	3,469	
DJJ Supplemental Allocation	36,792	43,875	7,083	19.25%
Student Transportation Allocation	10,956,699	10,564,112	(392,587)	-3.58%
Instructional Materials Allocation	5,078,420	4,860,001	(218,419)	-4.30%
Teachers Lead Allocation	807,047	769,083	(37,964)	-4.70%
Virtual Education Contribution	0	157,895	157,895	
Fiscal Stabilization Allocation	20,939,044	0	(20,939,044)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(38,390)	(38,390)	
Total FEFP Formula Allocation	331,553,610	294,769,901	(36,783,709)	-11.09%
Total FEFP by Fund Source				
State Funds	167,107,935	156,444,522	(10,663,413)	-6.38%
Required Local Effort Funds	143,506,631	138,325,379	(5,181,252)	-3.61%
Federal Fiscal Stabilization Allocation (Stimulus)	20,939,044	0	(20,939,044)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	4,051,962	3,739,510	(312,452)	-7.71%
Class Size Reduction Allocation	69,345,530	68,597,189	(748,341)	-1.08%
.748 Mill Discretionary Local Effort	20,105,443	18,977,877	(1,127,566)	-5.61%
Grand Total Funds				
Total Funding	425,056,545	386,084,477	(38,972,068)	-9.17%
Total Funds per FTE	6,655.55	6,090.80	(564.75)	-8.49%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	19,442,905	19,442,905	
Total Funding with Reduced Cost	425,056,545	405,527,382	(19,529,163)	-4.59%
Revised Total Funds per FTE	6,655.55	6,397.53	(258.02)	-3.88%
Change to Funds per FTE				
				4.61%
Education Jobs Reserve	0	13,328,674	13,328,674	
Total Funding with FRS Reduction & Ed Jobs	425,056,545	418,856,056	(6,200,489)	-1.46%
Revised Total Funds per FTE	6,655.55	6,607.80	(47.75)	-0.72%
Change to Funds per FTE				
				3.16%
.25 Mill Revenue not Authorized by Voters	0	(6,719,734)	(6,719,734)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	425,056,545	412,136,322	(12,920,223)	-3.04%
Revised Total Funds per FTE	6,655.55	6,501.79	(153.76)	-2.31%
Change to Funds per FTE				
				-1.59%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Sumter County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	7,435.14	7,481.26	46.12	0.62%
Weighted FTE	7,856.77	7,900.94	44.17	0.56%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	6,855,632,983	7,344,678,043	489,045,060	7.13%
Required Local Effort Millage	4.984	4.249	(0.735)	-14.75%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	4.997	(0.735)	-12.82%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9635	0.9658	0.0023	0.24%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	27,431,856	26,548,981	(882,875)	-3.22%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	269,234	210,337	(58,897)	-21.88%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	191,281	177,267	(14,014)	-7.33%
Supplemental Academic Instruction Allocation	1,525,901	1,475,843	(50,058)	-3.28%
Reading Allocation	339,855	326,889	(12,966)	-3.82%
ESE Guaranteed Allocation	2,747,462	2,664,349	(83,113)	-3.03%
Merit Award Program Allocation	92,757	89,020	(3,737)	-4.03%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,152,056	1,113,802	(38,254)	-3.32%
Instructional Materials Allocation	616,756	589,750	(27,006)	-4.38%
Teachers Lead Allocation	93,367	90,770	(2,597)	-2.78%
Virtual Education Contribution	0	2,822	2,822	
Fiscal Stabilization Allocation	2,317,556	0	(2,317,556)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(4,335)	(4,335)	
Total FEFP Formula Allocation	36,778,081	33,285,495	(3,492,586)	-9.50%
Total FEFP by Fund Source				
State Funds	1,658,789	3,326,259	1,667,470	100.52%
Required Local Effort Funds	32,801,736	29,959,236	(2,842,500)	-8.67%
Federal Fiscal Stabilization Allocation (Stimulus)	2,317,556	0	(2,317,556)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	509,484	471,169	(38,315)	-7.52%
Class Size Reduction Allocation	7,962,986	7,995,030	32,044	0.40%
.748 Mill Discretionary Local Effort	4,922,893	5,274,066	351,173	7.13%
Grand Total Funds				
Total Funding	50,173,444	47,025,760	(3,147,684)	-6.27%
Total Funds per FTE	6,748.15	6,285.81	(462.34)	-6.85%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,899,994	1,899,994	
Total Funding with Reduced Cost	50,173,444	48,925,754	(1,247,690)	-2.49%
Revised Total Funds per FTE	6,748.15	6,539.77	(208.38)	-3.09%
Change to Funds per FTE				
3.76%				
Education Jobs Reserve	0	1,487,635	1,487,635	
Total Funding with FRS Reduction & Ed Jobs	50,173,444	50,413,389	239,945	0.48%
Revised Total Funds per FTE	6,748.15	6,738.62	(9.53)	-0.14%
Change to Funds per FTE				
2.95%				
.25 Mill Revenue not Authorized by Voters	0	(1,645,352)	(1,645,352)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	50,173,444	48,768,037	(1,405,407)	-2.80%
Revised Total Funds per FTE	6,748.15	6,518.69	(229.46)	-3.40%
Change to Funds per FTE				
-3.26%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Suwannee County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	6,050.94	6,064.54	13.60	0.22%
Weighted FTE	6,350.69	6,358.49	7.80	0.12%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,596,409,725	1,605,942,616	9,532,891	0.60%
Required Local Effort Millage	5.419	5.588	0.169	3.12%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.167	6.336	0.169	2.74%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9315	0.9368	0.0053	0.57%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	21,436,960	20,724,439	(712,521)	-3.32%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	1,509,943	1,479,136	(30,807)	-2.04%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	419,935	383,582	(36,353)	-8.66%
.748 Mill Compression Supplement	1,256,478	1,147,654	(108,824)	-8.66%
Safe Schools Allocation	165,405	164,951	(454)	-0.27%
Supplemental Academic Instruction Allocation	1,263,449	1,216,240	(47,209)	-3.74%
Reading Allocation	284,600	273,502	(11,098)	-3.90%
ESE Guaranteed Allocation	515,799	439,298	(76,501)	-14.83%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,370,377	1,327,512	(42,865)	-3.13%
Instructional Materials Allocation	498,883	467,282	(31,601)	-6.33%
Teachers Lead Allocation	74,863	73,581	(1,282)	-1.71%
Virtual Education Contribution	0	22,434	22,434	
Fiscal Stabilization Allocation	1,811,082	0	(1,811,082)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(3,610)	(3,610)	
Total FEFP Formula Allocation	30,607,774	27,716,001	(2,891,773)	-9.45%
Total FEFP by Fund Source				
State Funds	20,491,785	19,100,954	(1,390,831)	-6.79%
Required Local Effort Funds	8,304,907	8,615,047	310,140	3.73%
Federal Fiscal Stabilization Allocation (Stimulus)	1,811,082	0	(1,811,082)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	72,931	64,652	(8,279)	-11.35%
Class Size Reduction Allocation	6,228,957	6,184,103	(44,854)	-0.72%
.748 Mill Discretionary Local Effort	1,146,350	1,153,195	6,845	0.60%
Grand Total Funds				
Total Funding	38,056,012	35,117,951	(2,938,061)	-7.72%
Total Funds per FTE	6,289.27	5,790.70	(498.57)	-7.93%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,796,517	1,796,517	
Total Funding with Reduced Cost	38,056,012	36,914,468	(1,141,544)	-3.00%
Revised Total Funds per FTE	6,289.27	6,086.94	(202.33)	-3.22%
Change to Funds per FTE				
Education Jobs Reserve	0	1,159,912	1,159,912	
Total Funding with FRS Reduction & Ed Jobs	38,056,012	38,074,380	18,368	0.05%
Revised Total Funds per FTE	6,289.27	6,278.20	(11.07)	-0.18%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	38,056,012	38,074,380	18,368	0.05%
Revised Total Funds per FTE	6,289.27	6,278.20	(11.07)	-0.18%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Taylor County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,845.26	2,760.30	(84.96)	-2.99%
Weighted FTE	3,004.75	2,923.81	(80.94)	-2.69%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,315,434,877	1,243,607,128	(71,827,749)	-5.46%
Required Local Effort Millage	5.141	5.125	(0.016)	-0.31%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.889	5.873	(0.016)	-0.27%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9109	0.9216	0.0107	1.17%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	9,918,328	9,375,048	(543,280)	-5.48%
Declining Enrollment Allocation	30,984	74,041	43,057	138.97%
Sparsity Supplement	768,618	759,391	(9,227)	-1.20%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	61,913	0	(61,913)	-100.00%
.748 Mill Compression Supplement	185,255	154,218	(31,037)	-16.75%
Safe Schools Allocation	125,625	113,453	(12,172)	-9.69%
Supplemental Academic Instruction Allocation	675,844	629,511	(46,333)	-6.86%
Reading Allocation	178,434	169,476	(8,958)	-5.02%
ESE Guaranteed Allocation	991,327	976,052	(15,275)	-1.54%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	619,516	602,761	(16,755)	-2.70%
Instructional Materials Allocation	237,029	225,858	(11,171)	-4.71%
Teachers Lead Allocation	35,467	33,491	(1,976)	-5.57%
Virtual Education Contribution	0	3,092	3,092	
Fiscal Stabilization Allocation	837,941	0	(837,941)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,708)	(1,708)	
Total FEFP Formula Allocation	14,666,281	13,114,684	(1,551,597)	-10.58%
Total FEFP by Fund Source				
State Funds	7,336,195	6,996,137	(340,058)	-4.64%
Required Local Effort Funds	6,492,145	6,118,547	(373,598)	-5.75%
Federal Fiscal Stabilization Allocation (Stimulus)	837,941	0	(837,941)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	59,281	53,583	(5,698)	-9.61%
Class Size Reduction Allocation	2,905,269	2,853,571	(51,698)	-1.78%
.748 Mill Discretionary Local Effort	944,587	893,009	(51,578)	-5.46%
Grand Total Funds				
Total Funding	18,575,418	16,914,847	(1,660,571)	-8.94%
Total Funds per FTE	6,528.55	6,127.90	(400.65)	-6.14%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,044,946	1,044,946	
Total Funding with Reduced Cost	18,575,418	17,959,793	(615,625)	-3.31%
Revised Total Funds per FTE	6,528.55	6,506.46	(22.09)	-0.34%
Change to Funds per FTE				
5.80%				
Education Jobs Reserve	0	540,329	540,329	
Total Funding with FRS Reduction & Ed Jobs	18,575,418	18,500,122	(75,296)	-0.41%
Revised Total Funds per FTE	6,528.55	6,702.21	173.66	2.66%
Change to Funds per FTE				
3.00%				
.25 Mill Revenue not Authorized by Voters	0	(315,704)	(315,704)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	18,575,418	18,184,418	(391,000)	-2.10%
Revised Total Funds per FTE	6,528.55	6,587.84	59.29	0.91%
Change to Funds per FTE				
-1.75%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Union County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	2,205.19	2,180.25	(24.94)	-1.13%
Weighted FTE	2,313.59	2,285.17	(28.42)	-1.23%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	257,336,619	249,230,249	(8,106,370)	-3.15%
Required Local Effort Millage	5.456	5.533	0.077	1.41%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.204	6.281	0.077	1.24%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9663	0.9658	(0.0005)	-0.05%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	8,101,358	7,678,698	(422,660)	-5.22%
Declining Enrollment Allocation	65,123	22,924	(42,199)	-64.80%
Sparsity Supplement	764,983	748,775	(16,208)	-2.12%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	230,905	216,651	(14,254)	-6.17%
.748 Mill Compression Supplement	690,886	648,188	(42,698)	-6.18%
Safe Schools Allocation	90,646	89,307	(1,339)	-1.48%
Supplemental Academic Instruction Allocation	515,942	489,760	(26,182)	-5.07%
Reading Allocation	161,687	153,927	(7,760)	-4.80%
ESE Guaranteed Allocation	647,262	569,193	(78,069)	-12.06%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	12,020	13,396	1,376	11.45%
Student Transportation Allocation	485,715	468,113	(17,602)	-3.62%
Instructional Materials Allocation	181,020	169,342	(11,678)	-6.45%
Teachers Lead Allocation	28,422	26,453	(1,969)	-6.93%
Virtual Education Contribution	0	383	383	
Fiscal Stabilization Allocation	684,436	0	(684,436)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,471)	(1,471)	
Total FEFP Formula Allocation	12,660,405	11,293,639	(1,366,766)	-10.80%
Total FEFP by Fund Source				
State Funds	10,628,102	9,969,808	(658,294)	-6.19%
Required Local Effort Funds	1,347,867	1,323,831	(24,036)	-1.78%
Federal Fiscal Stabilization Allocation (Stimulus)	684,436	0	(684,436)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	77,749	71,156	(6,593)	-8.48%
Class Size Reduction Allocation	2,306,613	2,293,489	(13,124)	-0.57%
.748 Mill Discretionary Local Effort	184,788	178,967	(5,821)	-3.15%
Grand Total Funds				
Total Funding	15,229,555	13,837,251	(1,392,304)	-9.14%
Total Funds per FTE	6,906.23	6,346.64	(559.59)	-8.10%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	722,314	722,314	
Total Funding with Reduced Cost	15,229,555	14,559,565	(669,990)	-4.40%
Revised Total Funds per FTE	6,906.23	6,677.93	(228.30)	-3.31%
Change to Funds per FTE				
				4.80%
Education Jobs Reserve	0	435,999	435,999	
Total Funding with FRS Reduction & Ed Jobs	15,229,555	14,995,564	(233,991)	-1.54%
Revised Total Funds per FTE	6,906.23	6,877.91	(28.32)	-0.41%
Change to Funds per FTE				
				2.90%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	15,229,555	14,995,564	(233,991)	-1.54%
Revised Total Funds per FTE	6,906.23	6,877.91	(28.32)	-0.41%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Volusia County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	61,440.23	60,640.66	(799.57)	-1.30%
Weighted FTE	66,336.27	65,680.43	(655.84)	-0.99%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	29,341,153,505	26,911,266,380	(2,429,887,125)	-8.28%
Required Local Effort Millage	5.698	5.551	(0.147)	-2.58%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.446	6.299	(0.147)	-2.28%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9610	0.9647	0.0037	0.39%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	231,011,640	220,450,028	(10,561,612)	-4.57%
Declining Enrollment Allocation	581,309	751,574	170,265	29.29%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	1,112,683	1,230,399	117,716	10.58%
.748 Mill Compression Supplement	3,328,832	3,682,101	353,269	10.61%
Safe Schools Allocation	1,618,291	1,617,852	(439)	-0.03%
Supplemental Academic Instruction Allocation	16,734,376	15,857,799	(876,577)	-5.24%
Reading Allocation	2,216,238	2,104,147	(112,091)	-5.06%
ESE Guaranteed Allocation	23,941,486	22,394,840	(1,546,646)	-6.46%
Merit Award Program Allocation	10,196	26,645	16,449	161.33%
DJJ Supplemental Allocation	297,113	276,939	(20,174)	-6.79%
Student Transportation Allocation	10,528,061	10,171,592	(356,469)	-3.39%
Instructional Materials Allocation	5,008,366	4,769,487	(238,879)	-4.77%
Teachers Lead Allocation	777,992	735,749	(42,243)	-5.43%
Virtual Education Contribution	0	102,097	102,097	
Fiscal Stabilization Allocation	19,516,812	0	(19,516,812)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(37,005)	(37,005)	
Total FEFP Formula Allocation	316,683,395	284,134,244	(32,549,151)	-10.28%
Total FEFP by Fund Source				
State Funds	136,668,126	140,725,182	4,057,056	2.97%
Required Local Effort Funds	160,498,457	143,409,062	(17,089,395)	-10.65%
Federal Fiscal Stabilization Allocation (Stimulus)	19,516,812	0	(19,516,812)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	2,634,378	2,419,704	(214,674)	-8.15%
Class Size Reduction Allocation	65,290,080	64,844,243	(445,837)	-0.68%
.748 Mill Discretionary Local Effort	21,069,296	19,324,442	(1,744,854)	-8.28%
Grand Total Funds				
Total Funding	405,677,149	370,722,633	(34,954,516)	-8.62%
Total Funds per FTE	6,602.79	6,113.43	(489.36)	-7.41%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	19,676,712	19,676,712	
Total Funding with Reduced Cost	405,677,149	390,399,345	(15,277,804)	-3.77%
Revised Total Funds per FTE	6,602.79	6,437.91	(164.88)	-2.50%
Change to Funds per FTE				4.91%
Education Jobs Reserve	0	12,436,516	12,436,516	
Total Funding with FRS Reduction & Ed Jobs	405,677,149	402,835,861	(2,841,288)	-0.70%
Revised Total Funds per FTE	6,602.79	6,643.00	40.21	0.61%
Change to Funds per FTE				3.11%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	405,677,149	402,835,861	(2,841,288)	-0.70%
Revised Total Funds per FTE	6,602.79	6,643.00	40.21	0.61%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Wakulla County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	5,121.90	5,014.35	(107.55)	-2.10%
Weighted FTE	5,441.72	5,344.83	(96.89)	-1.78%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,348,795,653	1,235,544,557	(113,251,096)	-8.40%
Required Local Effort Millage	5.447	5.489	0.042	0.77%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.195	6.237	0.042	0.68%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9328	0.9330	0.0002	0.02%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	18,394,337	17,349,918	(1,044,419)	-5.68%
Declining Enrollment Allocation	56,603	96,570	39,967	70.61%
Sparsity Supplement	483,320	495,578	12,258	2.54%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	356,074	339,271	(16,803)	-4.72%
.748 Mill Compression Supplement	1,065,355	1,015,155	(50,200)	-4.71%
Safe Schools Allocation	148,072	140,187	(7,885)	-5.33%
Supplemental Academic Instruction Allocation	1,009,525	948,906	(60,619)	-6.00%
Reading Allocation	256,557	242,572	(13,985)	-5.45%
ESE Guaranteed Allocation	1,647,221	1,516,233	(130,988)	-7.95%
Merit Award Program Allocation	6,031	5,088	(943)	-15.64%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	1,914,465	1,849,744	(64,721)	-3.38%
Instructional Materials Allocation	411,291	391,244	(20,047)	-4.87%
Teachers Lead Allocation	65,585	60,839	(4,746)	-7.24%
Virtual Education Contribution	0	6,632	6,632	
Fiscal Stabilization Allocation	1,554,029	0	(1,554,029)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(3,185)	(3,185)	
Total FEFP Formula Allocation	27,368,465	24,454,752	(2,913,713)	-10.65%
Total FEFP by Fund Source				
State Funds	18,761,422	17,944,124	(817,298)	-4.36%
Required Local Effort Funds	7,053,014	6,510,628	(542,386)	-7.69%
Federal Fiscal Stabilization Allocation (Stimulus)	1,554,029	0	(1,554,029)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	374,108	345,901	(28,207)	-7.54%
Class Size Reduction Allocation	5,397,944	5,298,333	(99,611)	-1.85%
.748 Mill Discretionary Local Effort	968,543	887,220	(81,323)	-8.40%
Grand Total Funds				
Total Funding	34,109,060	30,986,206	(3,122,854)	-9.16%
Total Funds per FTE	6,659.45	6,179.51	(479.94)	-7.21%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,404,360	1,404,360	
Total Funding with Reduced Cost	34,109,060	32,390,566	(1,718,494)	-5.04%
Revised Total Funds per FTE	6,659.45	6,459.57	(199.88)	-3.00%
Change to Funds per FTE				
				4.21%
Education Jobs Reserve	0	995,422	995,422	
Total Funding with FRS Reduction & Ed Jobs	34,109,060	33,385,988	(723,072)	-2.12%
Revised Total Funds per FTE	6,659.45	6,658.09	(1.36)	-0.02%
Change to Funds per FTE				
				2.98%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	34,109,060	33,385,988	(723,072)	-2.12%
Revised Total Funds per FTE	6,659.45	6,658.09	(1.36)	-0.02%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Walton County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	7,247.54	7,429.92	182.38	2.52%
Weighted FTE	7,579.41	7,778.45	199.04	2.63%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	11,725,381,648	11,211,810,671	(513,570,977)	-4.38%
Required Local Effort Millage	2.710	2.688	(0.022)	-0.81%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.458	3.436	(0.022)	-0.64%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9404	0.9562	0.0158	1.68%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	25,828,992	25,877,582	48,590	0.19%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	201,109	200,261	(848)	-0.42%
Supplemental Academic Instruction Allocation	1,256,868	1,249,466	(7,402)	-0.59%
Reading Allocation	325,081	320,735	(4,346)	-1.34%
ESE Guaranteed Allocation	1,979,624	1,995,596	15,972	0.81%
Merit Award Program Allocation	4,999	4,583	(416)	-8.32%
DJJ Supplemental Allocation	28,677	34,007	5,330	18.59%
Student Transportation Allocation	1,795,700	1,746,569	(49,131)	-2.74%
Instructional Materials Allocation	624,607	619,411	(5,196)	-0.83%
Teachers Lead Allocation	90,458	90,147	(311)	-0.34%
Virtual Education Contribution	0	3,066	3,066	
Fiscal Stabilization Allocation	2,182,139	0	(2,182,139)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(4,185)	(4,185)	
Total FEFP Formula Allocation	34,318,254	32,137,238	(2,181,016)	-6.36%
Total FEFP by Fund Source				
State Funds	1,631,362	3,205,385	1,574,023	96.49%
Required Local Effort Funds	30,504,753	28,931,853	(1,572,900)	-5.16%
Federal Fiscal Stabilization Allocation (Stimulus)	2,182,139	0	(2,182,139)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	366,274	338,443	(27,831)	-7.60%
Class Size Reduction Allocation	7,534,811	7,747,243	212,432	2.82%
.748 Mill Discretionary Local Effort	8,419,762	8,050,977	(368,785)	-4.38%
Grand Total Funds				
Total Funding	50,639,101	48,273,901	(2,365,200)	-4.67%
Total Funds per FTE	6,987.07	6,497.23	(489.84)	-7.01%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	2,634,386	2,634,386	
Total Funding with Reduced Cost	50,639,101	50,908,287	269,186	0.53%
Revised Total Funds per FTE	6,987.07	6,851.79	(135.28)	-1.94%
Change to Funds per FTE				
Education Jobs Reserve	0	1,412,497	1,412,497	
Total Funding with FRS Reduction & Ed Jobs	50,639,101	52,320,784	1,681,683	3.32%
Revised Total Funds per FTE	6,987.07	7,041.90	54.83	0.78%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	50,639,101	52,320,784	1,681,683	3.32%
Revised Total Funds per FTE	6,987.07	7,041.90	54.83	0.78%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Washington County School District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	3,440.11	3,494.35	54.24	1.58%
Weighted FTE	3,637.18	3,702.48	65.30	1.80%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	1,021,349,210	924,076,613	(97,272,597)	-9.52%
Required Local Effort Millage	5.286	5.483	0.197	3.73%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.034	6.231	0.197	3.26%
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9175	0.9243	0.0068	0.74%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	12,092,895	11,906,594	(186,301)	-1.54%
Declining Enrollment Allocation	19,459	0	(19,459)	-100.00%
Sparsity Supplement	1,461,418	1,443,654	(17,764)	-1.22%
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	211,464	221,297	9,833	4.65%
.748 Mill Compression Supplement	632,671	662,144	29,473	4.66%
Safe Schools Allocation	104,808	107,672	2,864	2.73%
Supplemental Academic Instruction Allocation	881,612	859,155	(22,457)	-2.55%
Reading Allocation	198,477	192,679	(5,798)	-2.92%
ESE Guaranteed Allocation	800,077	798,612	(1,465)	-0.18%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	862,867	835,756	(27,111)	-3.14%
Instructional Materials Allocation	288,812	293,086	4,274	1.48%
Teachers Lead Allocation	44,008	42,397	(1,611)	-3.66%
Virtual Education Contribution	0	5,525	5,525	
Fiscal Stabilization Allocation	1,021,657	0	(1,021,657)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(2,262)	(2,262)	
Total FEFP Formula Allocation	18,620,225	17,366,309	(1,253,916)	-6.73%
Total FEFP by Fund Source				
State Funds	12,415,670	12,502,265	86,595	0.70%
Required Local Effort Funds	5,182,898	4,864,044	(318,854)	-6.15%
Federal Fiscal Stabilization Allocation (Stimulus)	1,021,657	0	(1,021,657)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	188,519	174,191	(14,328)	-7.60%
Class Size Reduction Allocation	3,510,961	3,580,334	69,373	1.98%
.748 Mill Discretionary Local Effort	733,410	663,561	(69,849)	-9.52%
Grand Total Funds				
Total Funding	23,053,115	21,784,395	(1,268,720)	-5.50%
Total Funds per FTE	6,701.27	6,234.18	(467.09)	-6.97%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	1,612,396	1,612,396	
Total Funding with Reduced Cost	23,053,115	23,396,791	343,676	1.49%
Revised Total Funds per FTE	6,701.27	6,695.61	(5.66)	-0.08%
Change to Funds per FTE				
Education Jobs Reserve	0	656,346	656,346	
Total Funding with FRS Reduction & Ed Jobs	23,053,115	24,053,137	1,000,022	4.34%
Revised Total Funds per FTE	6,701.27	6,883.44	182.17	2.72%
Change to Funds per FTE				
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	23,053,115	24,053,137	1,000,022	4.34%
Revised Total Funds per FTE	6,701.27	6,883.44	182.17	2.72%
Change to Funds per FTE				
				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
Washington Special District

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	289.93	291.08	1.15	0.40%
Weighted FTE	297.44	295.26	(2.18)	-0.73%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9175	0.9243	0.0068	0.74%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	988,928	949,509	(39,419)	-3.99%
Declining Enrollment Allocation	101,243	0	(101,243)	-100.00%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	2,278	2,188	(90)	-3.95%
Supplemental Academic Instruction Allocation	141,526	136,151	(5,375)	-3.80%
Reading Allocation	96,132	92,249	(3,883)	-4.04%
ESE Guaranteed Allocation	1,124,501	1,073,440	(51,061)	-4.54%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	247,241	246,592	(649)	-0.26%
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	32,214	22,313	(9,901)	-30.74%
Teachers Lead Allocation	5,312	3,532	(1,780)	-33.51%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	83,548	0	(83,548)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(329)	(329)	
Total FEFP Formula Allocation	2,822,923	2,525,645	(297,278)	-10.53%
Total FEFP by Fund Source				
State Funds	2,739,375	2,525,645	(213,730)	-7.80%
Required Local Effort Funds	0	0	0	
Federal Fiscal Stabilization Allocation (Stimulus)	83,548	0	(83,548)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	963	736	(227)	-23.57%
Class Size Reduction Allocation	0	0	0	
.748 Mill Discretionary Local Effort	0	0	0	
Grand Total Funds				
Total Funding	2,823,886	2,526,381	(297,505)	-10.54%
Total Funds per FTE	9,739.89	8,679.34	(1,060.55)	-10.89%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	0	0	
Total Funding with Reduced Cost	2,823,886	2,526,381	(297,505)	-10.54%
Revised Total Funds per FTE	9,739.89	8,679.34	(1,060.55)	-10.89%
Change to Funds per FTE				0.00%
Education Jobs Reserve	0	53,920	53,920	
Total Funding with FRS Reduction & Ed Jobs	2,823,886	2,580,301	(243,585)	-8.63%
Revised Total Funds per FTE	9,739.89	8,864.58	(875.31)	-8.99%
Change to Funds per FTE				1.90%
.25 Mill Revenue not Authorized by Voters	0	0	0	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	2,823,886	2,580,301	(243,585)	-8.63%
Revised Total Funds per FTE	9,739.89	8,864.58	(875.31)	-8.99%
Change to Funds per FTE				0.00%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 FAMU Lab School

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	502.67	541.21	38.54	7.67%
Weighted FTE	521.05	562.48	41.43	7.95%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9522	0.9524	0.0002	0.02%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	1,797,906	1,863,839	65,933	3.67%
Declining Enrollment Allocation	29,848	0	(29,848)	-100.00%
Sparsity Supplement	282,318	299,016	16,698	5.91%
State Funded Discretionary Contribution	171,682	178,334	6,652	3.87%
.25 Mill Compression Supplement	9,335	0	(9,335)	-100.00%
.748 Mill Compression Supplement	27,928	26,996	(932)	-3.34%
Safe Schools Allocation	69,212	66,728	(2,484)	-3.59%
Supplemental Academic Instruction Allocation	287,721	285,275	(2,446)	-0.85%
Reading Allocation	103,588	100,630	(2,958)	-2.86%
ESE Guaranteed Allocation	3,078	11,064	7,986	259.45%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	44,081	50,895	6,814	15.46%
Teachers Lead Allocation	6,967	6,566	(401)	-5.76%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	151,894	0	(151,894)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(376)	(376)	
Total FEFP Formula Allocation	2,985,558	2,888,967	(96,591)	-3.24%
Total FEFP by Fund Source				
State Funds	2,833,664	2,888,967	55,303	1.95%
Required Local Effort Funds	0	0	0	
Federal Fiscal Stabilization Allocation (Stimulus)	151,894	0	(151,894)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	42,025	39,034	(2,991)	-7.12%
Class Size Reduction Allocation	532,896	563,333	30,437	5.71%
.748 Mill Discretionary Local Effort	0	0	0	
Grand Total Funds				
Total Funding	3,560,479	3,491,334	(69,145)	-1.94%
Total Funds per FTE	7,083.13	6,450.98	(632.15)	-8.92%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	0	0	
Total Funding with Reduced Cost	3,560,479	3,491,334	(69,145)	-1.94%
Revised Total Funds per FTE	7,083.13	6,450.98	(632.15)	-8.92%
Change to Funds per FTE				
0.00%				
Education Jobs Reserve	0	100,319	100,319	
Total Funding with FRS Reduction & Ed Jobs	3,560,479	3,591,653	31,174	0.88%
Revised Total Funds per FTE	7,083.13	6,636.34	(446.79)	-6.31%
Change to Funds per FTE				
2.62%				
.25 Mill Revenue not Authorized by Voters	0	(57,380)	(57,380)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	3,560,479	3,534,273	(26,206)	-0.74%
Revised Total Funds per FTE	7,083.13	6,530.32	(552.81)	-7.80%
Change to Funds per FTE				
-1.50%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
FAU Lab School - Palm Beach

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	682.11	726.20	44.09	6.46%
Weighted FTE	704.91	752.08	47.17	6.69%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0406	1.0380	(0.0026)	-0.25%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	2,658,135	2,716,085	57,950	2.18%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	381,743	395,881	14,138	3.70%
.25 Mill Compression Supplement	0	0	0	
.748 Mill Compression Supplement	0	0	0	
Safe Schools Allocation	70,622	68,119	(2,503)	-3.54%
Supplemental Academic Instruction Allocation	205,793	207,914	2,121	1.03%
Reading Allocation	111,517	108,441	(3,076)	-2.76%
ESE Guaranteed Allocation	84,751	82,749	(2,002)	-2.36%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	92,262	95,201	2,939	3.19%
Teachers Lead Allocation	8,418	8,811	393	4.67%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	224,570	0	(224,570)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(480)	(480)	
Total FEFP Formula Allocation	3,837,811	3,682,721	(155,090)	-4.04%
Total FEFP by Fund Source				
State Funds	3,613,241	3,682,721	69,480	1.92%
Required Local Effort Funds	0	0	0	
Federal Fiscal Stabilization Allocation (Stimulus)	224,570	0	(224,570)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	50,372	46,703	(3,669)	-7.28%
Class Size Reduction Allocation	764,907	808,162	43,255	5.65%
.748 Mill Discretionary Local Effort	0	0	0	
Grand Total Funds				
Total Funding	4,653,090	4,537,586	(115,504)	-2.48%
Total Funds per FTE	6,821.61	6,248.40	(573.21)	-8.40%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	0	0	
Total Funding with Reduced Cost	4,653,090	4,537,586	(115,504)	-2.48%
Revised Total Funds per FTE	6,821.61	6,248.40	(573.21)	-8.40%
Change to Funds per FTE				0.00%
Education Jobs Reserve	0	143,661	143,661	
Total Funding with FRS Reduction & Ed Jobs	4,653,090	4,681,247	28,157	0.61%
Revised Total Funds per FTE	6,821.61	6,446.22	(375.39)	-5.50%
Change to Funds per FTE				2.90%
.25 Mill Revenue not Authorized by Voters	0	(127,589)	(127,589)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	4,653,090	4,553,658	(99,432)	-2.14%
Revised Total Funds per FTE	6,821.61	6,270.53	(551.08)	-8.08%
Change to Funds per FTE				-2.58%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 FAU Lab School - St. Lucie

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,437.58	1,439.37	1.79	0.12%
Weighted FTE	1,524.45	1,532.43	7.98	0.52%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9920	0.9925	0.0005	0.05%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	5,480,047	5,291,674	(188,373)	-3.44%
Declining Enrollment Allocation	20,585	0	(20,585)	-100.00%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	445,564	417,777	(27,787)	-6.24%
.25 Mill Compression Supplement	41,877	0	(41,877)	-100.00%
.748 Mill Compression Supplement	125,299	128,305	3,006	2.40%
Safe Schools Allocation	76,557	73,480	(3,077)	-4.02%
Supplemental Academic Instruction Allocation	421,801	405,396	(16,405)	-3.89%
Reading Allocation	137,526	132,048	(5,478)	-3.98%
ESE Guaranteed Allocation	124,128	126,617	2,489	2.01%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	115,109	109,512	(5,597)	-4.86%
Teachers Lead Allocation	18,438	17,464	(974)	-5.28%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	462,977	0	(462,977)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(873)	(873)	
Total FEFP Formula Allocation	7,469,908	6,701,400	(768,508)	-10.29%
Total FEFP by Fund Source				
State Funds	7,006,931	6,701,400	(305,531)	-4.36%
Required Local Effort Funds	0	0	0	
Federal Fiscal Stabilization Allocation (Stimulus)	462,977	0	(462,977)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	114,606	106,087	(8,519)	-7.43%
Class Size Reduction Allocation	1,629,352	1,630,028	676	0.04%
.748 Mill Discretionary Local Effort	0	0	0	
Grand Total Funds				
Total Funding	9,213,866	8,437,515	(776,351)	-8.43%
Total Funds per FTE	6,409.29	5,861.95	(547.34)	-8.54%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	0	0	
Total Funding with Reduced Cost	9,213,866	8,437,515	(776,351)	-8.43%
Revised Total Funds per FTE	6,409.29	5,861.95	(547.34)	-8.54%
Change to Funds per FTE				0.00%
Education Jobs Reserve	0	297,296	297,296	
Total Funding with FRS Reduction & Ed Jobs	9,213,866	8,734,811	(479,055)	-5.20%
Revised Total Funds per FTE	6,409.29	6,068.50	(340.79)	-5.32%
Change to Funds per FTE				3.22%
.25 Mill Revenue not Authorized by Voters	0	(148,919)	(148,919)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	9,213,866	8,585,892	(627,974)	-6.82%
Revised Total Funds per FTE	6,409.29	5,965.03	(444.26)	-6.93%
Change to Funds per FTE				-1.61%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 FSU Lab School - Broward

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	657.00	659.40	2.40	0.37%
Weighted FTE	699.41	707.37	7.96	1.14%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0264	1.0245	(0.0019)	-0.19%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	2,601,405	2,521,393	(80,012)	-3.08%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	256,762	250,816	(5,946)	-2.32%
.25 Mill Compression Supplement	1,380	0	(1,380)	-100.00%
.748 Mill Compression Supplement	4,133	0	(4,133)	-100.00%
Safe Schools Allocation	70,425	67,617	(2,808)	-3.99%
Supplemental Academic Instruction Allocation	143,538	138,375	(5,163)	-3.60%
Reading Allocation	110,994	106,657	(4,337)	-3.91%
ESE Guaranteed Allocation	162,797	156,303	(6,494)	-3.99%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	51,828	50,504	(1,324)	-2.55%
Teachers Lead Allocation	8,221	8,000	(221)	-2.69%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	219,777	0	(219,777)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(430)	(430)	
Total FEFP Formula Allocation	3,631,260	3,299,235	(332,025)	-9.14%
Total FEFP by Fund Source				
State Funds	3,411,483	3,299,235	(112,248)	-3.29%
Required Local Effort Funds	0	0	0	
Federal Fiscal Stabilization Allocation (Stimulus)	219,777	0	(219,777)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	51,808	47,944	(3,864)	-7.46%
Class Size Reduction Allocation	850,814	852,935	2,121	0.25%
.748 Mill Discretionary Local Effort	0	0	0	
Grand Total Funds				
Total Funding	4,533,882	4,200,114	(333,768)	-7.36%
Total Funds per FTE	6,900.89	6,369.60	(531.29)	-7.70%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	0	0	
Total Funding with Reduced Cost	4,533,882	4,200,114	(333,768)	-7.36%
Revised Total Funds per FTE	6,900.89	6,369.60	(531.29)	-7.70%
Change to Funds per FTE				
				0.00%
Education Jobs Reserve	0	141,789	141,789	
Total Funding with FRS Reduction & Ed Jobs	4,533,882	4,341,903	(191,979)	-4.23%
Revised Total Funds per FTE	6,900.89	6,584.63	(316.26)	-4.58%
Change to Funds per FTE				
				3.12%
.25 Mill Revenue not Authorized by Voters	0	(85,817)	(85,817)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	4,533,882	4,256,086	(277,796)	-6.13%
Revised Total Funds per FTE	6,900.89	6,454.48	(446.41)	-6.47%
Change to Funds per FTE				
				-1.89%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
Florida Education Finance Program
FSU Lab School - Leon

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,705.92	1,706.47	0.55	0.03%
Weighted FTE	1,776.83	1,773.55	(3.28)	-0.18%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9522	0.9524	0.0002	0.02%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	6,131,030	5,876,852	(254,178)	-4.15%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	717,982	703,137	(14,845)	-2.07%
State Funded Discretionary Contribution	582,640	562,299	(20,341)	-3.49%
.25 Mill Compression Supplement	31,679	0	(31,679)	-100.00%
.748 Mill Compression Supplement	94,781	85,119	(9,662)	-10.19%
Safe Schools Allocation	78,665	75,488	(3,177)	-4.04%
Supplemental Academic Instruction Allocation	290,606	279,143	(11,463)	-3.94%
Reading Allocation	143,526	137,412	(6,114)	-4.26%
ESE Guaranteed Allocation	292,564	286,956	(5,608)	-1.92%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	139,279	132,983	(6,296)	-4.52%
Teachers Lead Allocation	21,547	20,704	(843)	-3.91%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	517,974	0	(517,974)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(1,063)	(1,063)	
Total FEFP Formula Allocation	9,042,273	8,159,030	(883,243)	-9.77%
Total FEFP by Fund Source				
State Funds	8,524,299	8,159,030	(365,269)	-4.29%
Required Local Effort Funds	0	0	0	
Federal Fiscal Stabilization Allocation (Stimulus)	517,974	0	(517,974)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	132,970	123,089	(9,881)	-7.43%
Class Size Reduction Allocation	1,676,716	1,671,483	(5,233)	-0.31%
.748 Mill Discretionary Local Effort	0	0	0	
Grand Total Funds				
Total Funding	10,851,959	9,953,602	(898,357)	-8.28%
Total Funds per FTE	6,361.35	5,832.86	(528.49)	-8.31%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	0	0	
Total Funding with Reduced Cost	10,851,959	9,953,602	(898,357)	-8.28%
Revised Total Funds per FTE	6,361.35	5,832.86	(528.49)	-8.31%
Change to Funds per FTE				
0.00%				
Education Jobs Reserve	0	332,020	332,020	
Total Funding with FRS Reduction & Ed Jobs	10,851,959	10,285,622	(566,337)	-5.22%
Revised Total Funds per FTE	6,361.35	6,027.43	(333.92)	-5.25%
Change to Funds per FTE				
3.06%				
.25 Mill Revenue not Authorized by Voters	0	(194,731)	(194,731)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	10,851,959	10,090,891	(761,068)	-7.01%
Revised Total Funds per FTE	6,361.35	5,913.31	(448.04)	-7.04%
Change to Funds per FTE				
-1.79%				

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 UF Lab School

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	1,139.89	1,144.00	4.11	0.36%
Weighted FTE	1,199.67	1,201.12	1.45	0.12%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	0.9743	0.9734	(0.0009)	-0.09%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	4,235,590	4,067,801	(167,789)	-3.96%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	612,403	600,557	(11,846)	-1.93%
State Funded Discretionary Contribution	402,119	389,990	(12,129)	-3.02%
.25 Mill Compression Supplement	16,893	0	(16,893)	-100.00%
.748 Mill Compression Supplement	50,531	44,033	(6,498)	-12.86%
Safe Schools Allocation	74,218	71,260	(2,958)	-3.99%
Supplemental Academic Instruction Allocation	301,331	290,275	(11,056)	-3.67%
Reading Allocation	126,056	120,831	(5,225)	-4.14%
ESE Guaranteed Allocation	171,989	263,245	91,256	53.06%
Merit Award Program Allocation	0	0	0	
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	97,588	95,233	(2,355)	-2.41%
Teachers Lead Allocation	14,410	13,880	(530)	-3.68%
Virtual Education Contribution	0	0	0	
Fiscal Stabilization Allocation	357,840	0	(357,840)	-100.00%
Minimum Guarantee	0	0	0	
Proration to Appropriation	0	(776)	(776)	
Total FEFP Formula Allocation	6,460,968	5,956,329	(504,639)	-7.81%
Total FEFP by Fund Source				
State Funds	6,103,128	5,956,329	(146,799)	-2.41%
Required Local Effort Funds	0	0	0	
Federal Fiscal Stabilization Allocation (Stimulus)	357,840	0	(357,840)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	89,421	82,764	(6,657)	-7.44%
Class Size Reduction Allocation	1,136,727	1,129,848	(6,879)	-0.61%
.748 Mill Discretionary Local Effort	0	0	0	
Grand Total Funds				
Total Funding	7,687,116	7,168,941	(518,175)	-6.74%
Total Funds per FTE	6,743.73	6,266.56	(477.17)	-7.08%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	0	0	
Total Funding with Reduced Cost	7,687,116	7,168,941	(518,175)	-6.74%
Revised Total Funds per FTE	6,743.73	6,266.56	(477.17)	-7.08%
Change to Funds per FTE				0.00%
Education Jobs Reserve	0	231,182	231,182	
Total Funding with FRS Reduction & Ed Jobs	7,687,116	7,400,123	(286,993)	-3.73%
Revised Total Funds per FTE	6,743.73	6,468.64	(275.09)	-4.08%
Change to Funds per FTE				3.00%
.25 Mill Revenue not Authorized by Voters	0	(134,393)	(134,393)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	7,687,116	7,265,730	(421,386)	-5.48%
Revised Total Funds per FTE	6,743.73	6,351.16	(392.57)	-5.82%
Change to Funds per FTE				-1.74%

2011-12 Public Schools Funding Summary, Comparison with 2010-11
 Florida Education Finance Program
 Florida Virtual School

FEFP Component	2010-11 4th Calculation	2011-12 2nd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
FTE				
Unweighted FTE	22,291.21	25,627.17	3,335.96	14.97%
Weighted FTE	24,680.43	26,189.43	1,509.00	6.11%
Ad Valorem Tax Roll and Millage				
School Taxable Value (Tax Roll)	0	0	0	
Required Local Effort Millage	0.000	0.000	0.000	
Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
BSA & DCD				
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
District Cost Differential	1.0000	1.0000	0.0000	0.00%
FEFP Formula Allocation Amounts				
WFTE x BSA x DCD (Base FEFP)	89,435,955	91,118,789	1,682,834	1.88%
Declining Enrollment Allocation	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	8,758,216	9,607,626	849,410	9.70%
.25 Mill Compression Supplement	31,208	0	(31,208)	-100.00%
.748 Mill Compression Supplement	93,623	115,066	21,443	22.90%
Safe Schools Allocation	0	0	0	
Supplemental Academic Instruction Allocation	0	0	0	
Reading Allocation	911,343	918,723	7,380	0.81%
ESE Guaranteed Allocation	0	0	0	
Merit Award Program Allocation	869,704	967,965	98,261	11.30%
DJJ Supplemental Allocation	0	0	0	
Student Transportation Allocation	0	0	0	
Instructional Materials Allocation	2,578,081	2,649,140	71,059	2.76%
Teachers Lead Allocation	0	0	0	
Virtual Education Contribution	0	18,600,969	18,600,969	
Fiscal Stabilization Allocation	7,555,916	0	(7,555,916)	-100.00%
Minimum Guarantee	2,377,135	0	(2,377,135)	-100.00%
Proration to Appropriation	0	(16,145)	(16,145)	
Total FEFP Formula Allocation	112,611,181	123,962,133	11,350,952	10.08%
Total FEFP by Fund Source				
State Funds	105,055,265	123,962,133	18,906,868	18.00%
Required Local Effort Funds	0	0	0	
Federal Fiscal Stabilization Allocation (Stimulus)	7,555,916	0	(7,555,916)	-100.00%
Additional Program Allocations				
Discretionary Lottery/School Recognition Funds	87,069	70,620	(16,449)	-18.89%
Class Size Reduction Allocation	0	0	0	
.748 Mill Discretionary Local Effort	0	0	0	
Grand Total Funds				
Total Funding	112,698,250	124,032,753	11,334,503	10.06%
Total Funds per FTE	5,055.73	4,839.89	(215.84)	-4.27%
Other Funding Considerations				
FRS Adjustment Reduces District Cost	0	0	0	
Total Funding with Reduced Cost	112,698,250	124,032,753	11,334,503	10.06%
Revised Total Funds per FTE	5,055.73	4,839.89	(215.84)	-4.27%
Change to Funds per FTE				0.00%
Education Jobs Reserve	0	5,050,853	5,050,853	
Total Funding with FRS Reduction & Ed Jobs	112,698,250	129,083,606	16,385,356	14.54%
Revised Total Funds per FTE	5,055.73	5,036.98	(18.75)	-0.37%
Change to Funds per FTE				3.90%
.25 Mill Revenue not Authorized by Voters	0	(2,927,282)	(2,927,282)	
Total Funds with FRS, Ed Jobs, & .25 Mill Reduction	112,698,250	126,156,324	13,458,074	11.94%
Revised Total Funds per FTE	5,055.73	4,922.76	(132.97)	-2.63%
Change to Funds per FTE				-2.26%

**Section 2 (d)
Public Schools**

Federal Education Jobs Allocation

Public Schools

Federal Education Jobs Allocation

District	2010-11 Allocation	
1 Alachua	5,497,254	<i>Federal Education Jobs funding was provided after the beginning of the 2010-11 school year. School districts were strongly advised to maintain in reserve an amount of local funds equivalent to the Education Jobs allocation for use in 2011-12 to mitigate the effect of the budget reductions. Statewide, this amount is roughly 3.3% of total formula funding.</i>
2 Baker	1,002,742	
3 Bay	5,128,751	
4 Bradford	627,217	
5 Brevard	14,791,730	
6 Broward	55,367,684	
7 Calhoun	422,933	
8 Charlotte	3,330,284	
9 Citrus	3,075,112	
10 Clay	7,447,843	
11 Collier	9,521,461	
12 Columbia	1,901,892	
13 Dade	72,864,375	
14 De Soto	1,014,494	
15 Dixie	381,182	
16 Duval	26,301,008	
17 Escambia	7,958,015	
18 Flagler	2,445,414	
19 Franklin	239,138	
20 Gadsden	1,121,363	
21 Gilchrist	513,030	
22 Glades	248,866	
23 Gulf	379,709	
24 Hamilton	343,547	
25 Hardee	1,023,096	
26 Hendry	1,409,191	
27 Hernando	4,605,380	
28 Highlands	2,404,153	
29 Hillsborough	41,211,016	
30 Holmes	620,392	
31 Indian River	3,675,068	
32 Jackson	1,351,458	
33 Jefferson	204,769	
34 Lafayette	191,263	
35 Lake	8,256,585	
36 Lee	17,363,509	
37 Leon	6,715,301	
38 Levy	1,101,290	
39 Liberty	279,850	
40 Madison	498,650	
41 Manatee	9,120,254	
42 Marion	8,262,531	
43 Martin	3,825,292	
44 Monroe	1,694,615	
45 Nassau	2,289,812	
46 Okaloosa	5,822,833	
47 Okeechobee	1,359,879	
48 Orange	37,247,269	
49 Osceola	11,031,393	
50 Palm Beach	38,091,758	
51 Pasco	13,888,641	
52 Pinellas	21,713,530	
53 Polk	19,233,534	
54 Putnam	2,171,602	
55 St. Johns	6,343,155	
56 St. Lucie	7,515,646	
57 Santa Rosa	4,876,884	
58 Sarasota	8,691,995	
59 Seminole	13,328,674	
60 Sumter	1,487,635	
61 Suwannee	1,159,912	
62 Taylor	540,329	
63 Union	435,999	
64 Volusia	12,436,516	
65 Wakulla	995,422	
66 Walton	1,412,497	
67 Washington	656,346	
68 Washington Special	53,920	
69 FAMU Lab School	100,319	
70 FAU Lab - PB	143,661	
71 FAU Lab - St. Lucie	297,296	
72 FSU Lab - Broward	141,789	
73 FSU Lab - Leon	332,020	
74 UF Lab School	231,182	
75 Virtual School	5,050,853	
Total	554,821,008	

Section 2 (e)
Public Schools FY 2011-12

***School District Workforce Education
Allocations***

Public Schools
Workforce Education Allocations

District	2011-12 General Appropriations Act			Estimated Fees* -4-	Grand Total -5-
	Performance Based Incentive Funds -1-	Workforce Development Education Funds -2-	Total State Funds -3-		
1 Alachua	5,888	1,124,888	1,130,776	0	1,130,776
2 Baker	2,262	177,923	180,185	0	180,185
3 Bay	47,370	3,055,884	3,103,254	735,070	3,838,324
4 Bradford	19,991	1,007,696	1,027,687	328,729	1,356,416
5 Brevard	71,432	3,144,759	3,216,191	0	3,216,191
6 Broward	735,649	70,264,804	71,000,453	5,783,215	76,783,668
7 Calhoun	962	143,901	144,863	0	144,863
8 Charlotte	55,789	2,606,461	2,662,250	612,276	3,274,526
9 Citrus	54,991	2,742,707	2,797,698	583,965	3,381,663
10 Clay	17,405	886,001	903,406	0	903,406
11 Collier	112,629	7,569,731	7,682,360	1,064,805	8,747,165
12 Columbia	7,745	257,933	265,678	625	266,303
13 Dade	849,190	81,814,780	82,663,970	6,850,850	89,514,820
14 De Soto	11,984	791,819	803,803	61,205	865,008
15 Dixie	1,566	64,721	66,287	2,873	69,160
16 Duval	0	0	0	0	0
17 Escambia	80,364	4,765,518	4,845,882	846,235	5,692,117
18 Flagler	40,581	2,245,336	2,285,917	338,532	2,624,449
19 Franklin	672	55,666	56,338	3,436	59,774
20 Gadsden	3,657	823,355	827,012	98,106	925,118
21 Gilchrist	0	0	0	0	0
22 Glades	81	35,195	35,276	0	35,276
23 Gulf	1,646	143,342	144,988	0	144,988
24 Hamilton	1,514	71,194	72,708	0	72,708
25 Hardee	3,558	261,993	265,551	0	265,551
26 Hendry	5,460	384,685	390,145	0	390,145
27 Hernando	12,826	375,524	388,350	0	388,350
28 Highlands	0	0	0	0	0
29 Hillsborough	461,321	30,141,796	30,603,117	3,354,651	33,957,768
30 Holmes	0	0	0	0	0
31 Indian River	27,190	1,189,004	1,216,194	212,993	1,429,187
32 Jackson	2,619	431,215	433,834	0	433,834
33 Jefferson	390	155,172	155,562	0	155,562
34 Lafayette	1,114	53,245	54,359	0	54,359
35 Lake	99,632	4,212,939	4,312,571	1,014,290	5,326,861
36 Lee	189,601	9,969,650	10,159,251	1,846,938	12,006,189
37 Leon	78,948	5,809,824	5,888,772	727,587	6,616,359
38 Levy	0	0	0	0	0
39 Liberty	1,967	90,033	92,000	0	92,000
40 Madison	1,904	56,014	57,918	0	57,918
41 Manatee	143,069	8,541,674	8,684,743	1,868,485	10,553,228
42 Marion	108,487	3,489,772	3,598,259	971,492	4,569,751
43 Martin	18,193	1,933,115	1,951,308	0	1,951,308
44 Monroe	6,410	665,124	671,534	94,464	765,998
45 Nassau	6,349	223,609	229,958	0	229,958
46 Okaloosa	10,632	2,096,275	2,106,907	681,196	2,788,103
47 Okeechobee	0	0	0	0	0
48 Orange	423,358	31,496,365	31,919,723	3,670,954	35,590,677
49 Osceola	98,086	5,793,707	5,891,793	833,068	6,724,861
50 Palm Beach	175,275	17,653,059	17,828,334	0	17,828,334
51 Pasco	52,203	2,303,964	2,356,167	206,562	2,562,729
52 Pinellas	431,566	24,892,434	25,324,000	2,491,633	27,815,633
53 Polk	161,747	9,979,527	10,141,274	2,016,595	12,157,869
54 Putnam	7,785	453,208	460,993	0	460,993
55 St. Johns	88,079	5,491,436	5,579,515	1,181,398	6,760,913
56 St. Lucie	0	0	0	0	0
57 Santa Rosa	23,563	1,558,026	1,581,589	162,109	1,743,698
58 Sarasota	108,712	9,528,420	9,637,132	1,007,265	10,644,397
59 Seminole	0	0	0	0	0
60 Sumter	2,391	235,983	238,374	10,214	248,588
61 Suwannee	25,508	904,462	929,970	219,016	1,148,986
62 Taylor	21,859	1,438,354	1,460,213	264,184	1,724,397
63 Union	2,126	138,861	140,987	0	140,987
64 Volusia	0	0	0	0	0
65 Wakulla	3,737	231,527	235,264	10,563	245,827
66 Walton	8,410	268,586	276,996	113,353	390,349
67 Washington	49,382	3,200,458	3,249,840	729,973	3,979,813
68 Washington Special	0	45,720	45,720	0	45,720
Total	4,986,825	369,488,374	374,475,199	40,998,908	415,474,107

* Does not include an estimate for adult basic and secondary block tuition.

Section 2 (f)
Public Schools History

FTE Students,

Total Funds,

Funds per FTE,

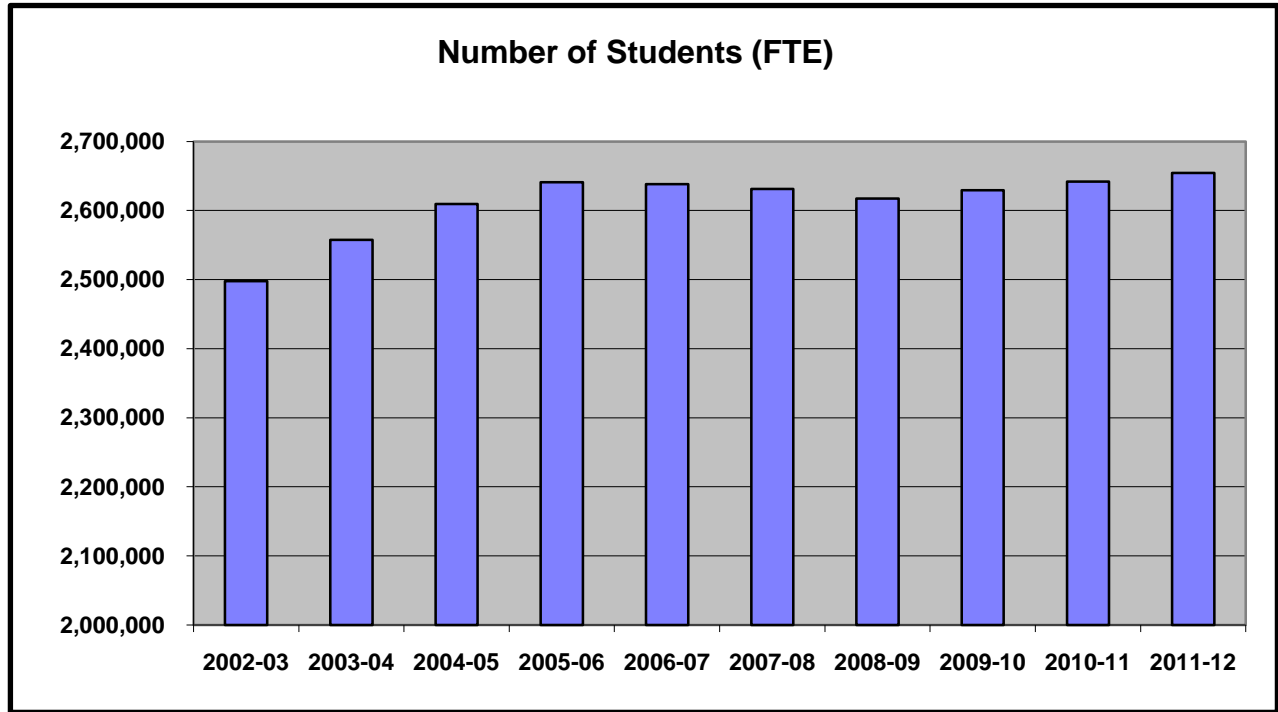
Class Size Reduction Funds,

District Cost Differential (DCD),

Teacher Salaries, and

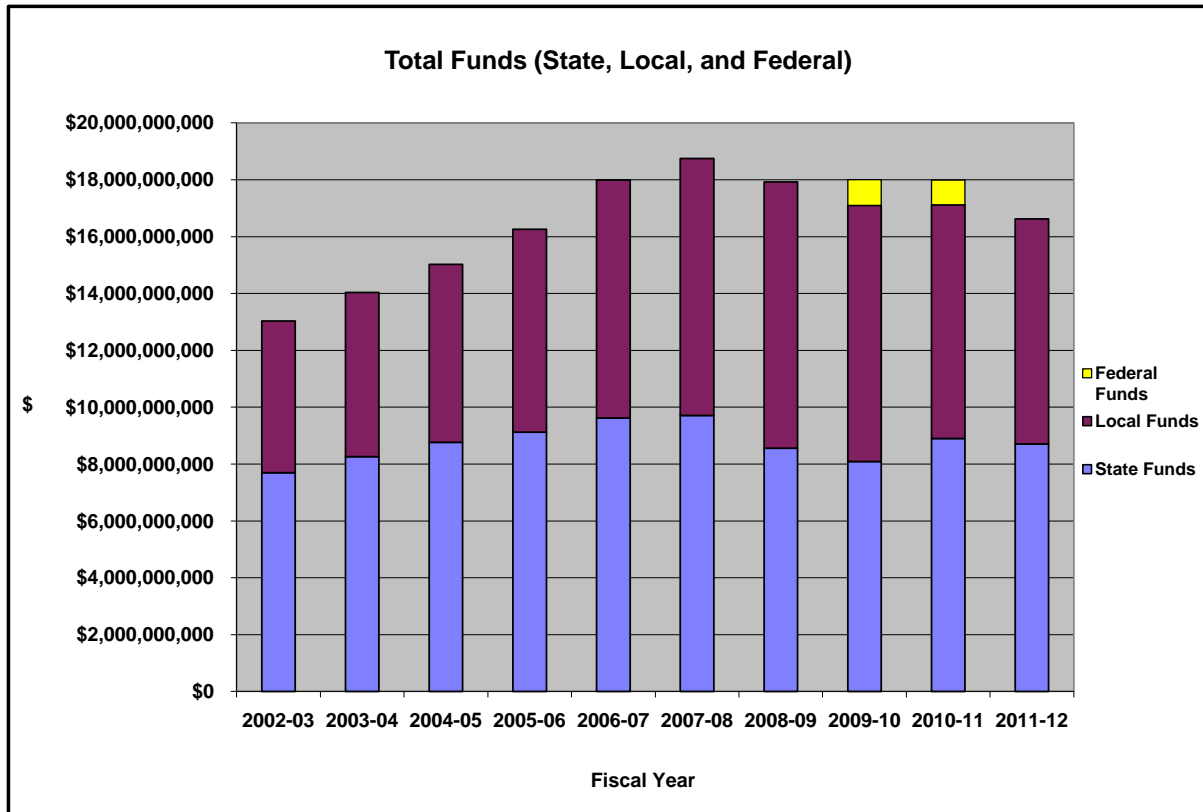
Fixed Capital Outlay Allocations

K-12 Public Schools



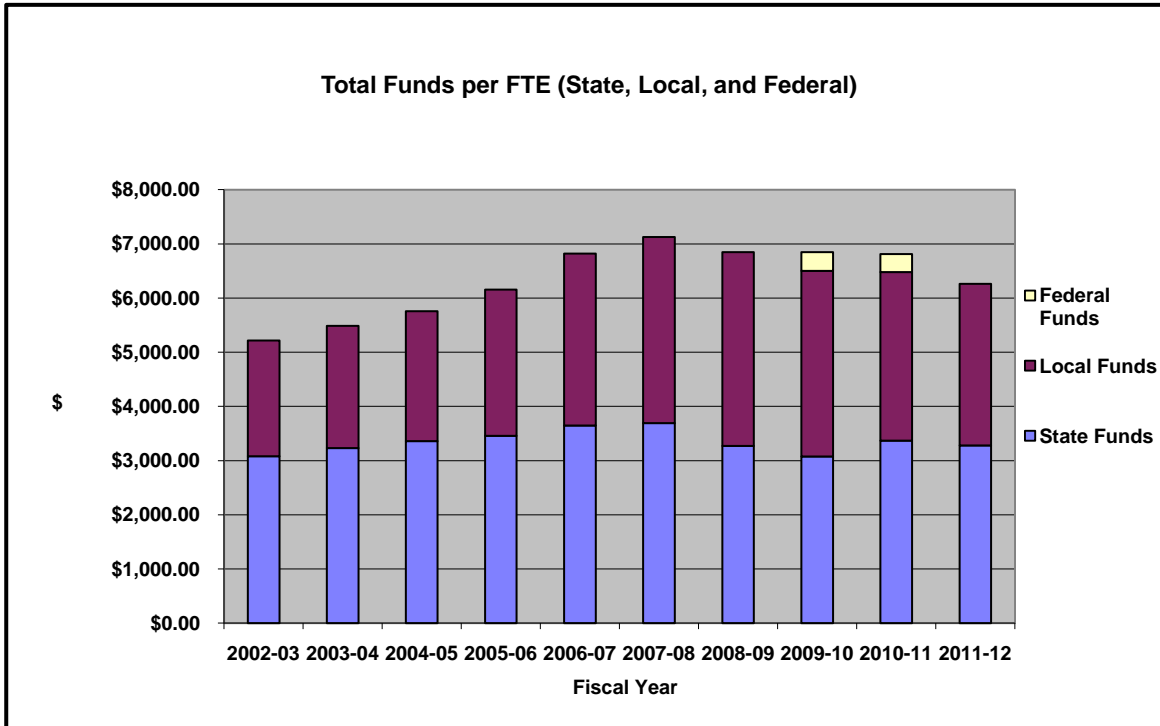
Year	Students (FTE)	Change in Students	Percent Change
2002-03	2,497,969	44,419	1.81%
2003-04	2,557,438	59,470	2.38%
2004-05	2,609,594	52,155	2.04%
2005-06	2,641,121	31,527	1.21%
2006-07	2,638,331	(2,790)	-0.11%
2007-08	2,631,277	(7,054)	-0.27%
2008-09	2,617,372	(13,906)	-0.53%
2009-10	2,629,327	11,956	0.46%
2010-11	2,642,091	12,764	0.49%
2011-12	2,654,454	12,362	0.47%

K-12 Public Schools



Year	State Funds	Local Funds	Federal Stimulus Funds	Total Funds	Percent Increase
2002-03	\$7,695,808,666	\$5,338,377,065	\$0	\$13,034,185,731	6.75%
2003-04	\$8,260,409,846	\$5,776,691,992	\$0	\$14,037,101,838	7.69%
2004-05	\$8,766,990,479	\$6,260,556,290	\$0	\$15,027,546,769	7.06%
2005-06	\$9,125,618,593	\$7,129,622,543	\$0	\$16,255,241,136	8.17%
2006-07	\$9,618,114,657	\$8,370,937,262	\$0	\$17,989,051,919	10.67%
2007-08	\$9,709,211,881	\$9,042,132,786	\$0	\$18,751,344,667	4.24%
2008-09	\$8,556,433,157	\$9,363,451,861	\$0	\$17,919,885,018	-4.43%
2009-10	\$8,091,263,414	\$9,002,863,782	\$907,920,175	\$18,002,047,371	0.46%
2010-11	\$8,903,193,397	\$8,216,789,058	\$872,664,689	\$17,992,647,144	-0.05%
2011-12	\$8,708,852,312	\$7,913,933,065	\$0	\$16,622,785,377	-7.61%

K-12 Public Schools



Year	State Funds per FTE	Local Funds per FTE	Fed Stimulus Funds per FTE	Total Funds per FTE	Percent Increase
2002-03	\$3,080.82	\$2,137.09	\$0.00	\$5,217.91	4.85%
2003-04	\$3,229.95	\$2,258.78	\$0.00	\$5,488.73	5.19%
2004-05	\$3,359.53	\$2,399.05	\$0.00	\$5,758.58	4.92%
2005-06	\$3,455.20	\$2,699.47	\$0.00	\$6,154.67	6.88%
2006-07	\$3,645.53	\$3,172.82	\$0.00	\$6,818.35	10.78%
2007-08	\$3,689.93	\$3,436.40	\$0.00	\$7,126.33	4.52%
2008-09	\$3,269.09	\$3,577.43	\$0.00	\$6,846.52	-3.93%
2009-10	\$3,077.31	\$3,424.02	\$345.31	\$6,846.64	0.00%
2010-11	\$3,369.75	\$3,109.96	\$330.29	\$6,810.00	-0.54%
2011-12	\$3,280.84	\$2,981.38	\$0.00	\$6,262.22	-8.04%

Public Schools

Class Size Reduction Total Operating and Capital Appropriations through 2011-12

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	9 Year Total
2003-04	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$468,198,634	\$4,213,787,706
2004-05		\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$503,992,582	\$4,031,940,656
2005-06			\$535,008,480	\$535,008,480	\$535,008,480	\$535,008,480	\$535,008,480	\$535,008,480	\$535,008,480	\$3,745,059,360
2006-07				\$601,329,648	\$601,329,648	\$601,329,648	\$601,329,648	\$601,329,648	\$601,329,648	\$3,607,977,888
2007-08					\$532,190,386	\$532,190,386	\$532,190,386	\$532,190,386	\$532,190,386	\$2,660,951,930
2008-09						\$88,771,303	\$88,771,303	\$88,771,303	\$88,771,303	\$355,085,212
2009-10							\$116,087,816	\$116,087,816	\$116,087,816	\$348,263,448
2010-11								\$68,246,534	\$68,246,534	\$136,493,068
2011-12									\$13,639,496	\$13,639,496
Operating Appropriations	\$468,198,634	\$972,191,216	\$1,507,199,696	\$2,108,529,344	\$2,640,719,730	\$2,729,491,033	\$2,845,578,849	\$2,913,825,383	\$2,927,464,879	\$19,113,198,764
Facilities Appropriations	\$600,000,000	\$100,000,000	\$83,400,000	\$1,100,000,000	\$650,000,000	\$0	\$0	\$0	\$0	\$2,533,400,000
Total	\$1,068,198,634	\$1,072,191,216	\$1,590,599,696	\$3,208,529,344	\$3,290,719,730	\$2,729,491,033	\$2,845,578,849	\$2,913,825,383	\$2,927,464,879	\$21,646,598,764

Public Schools

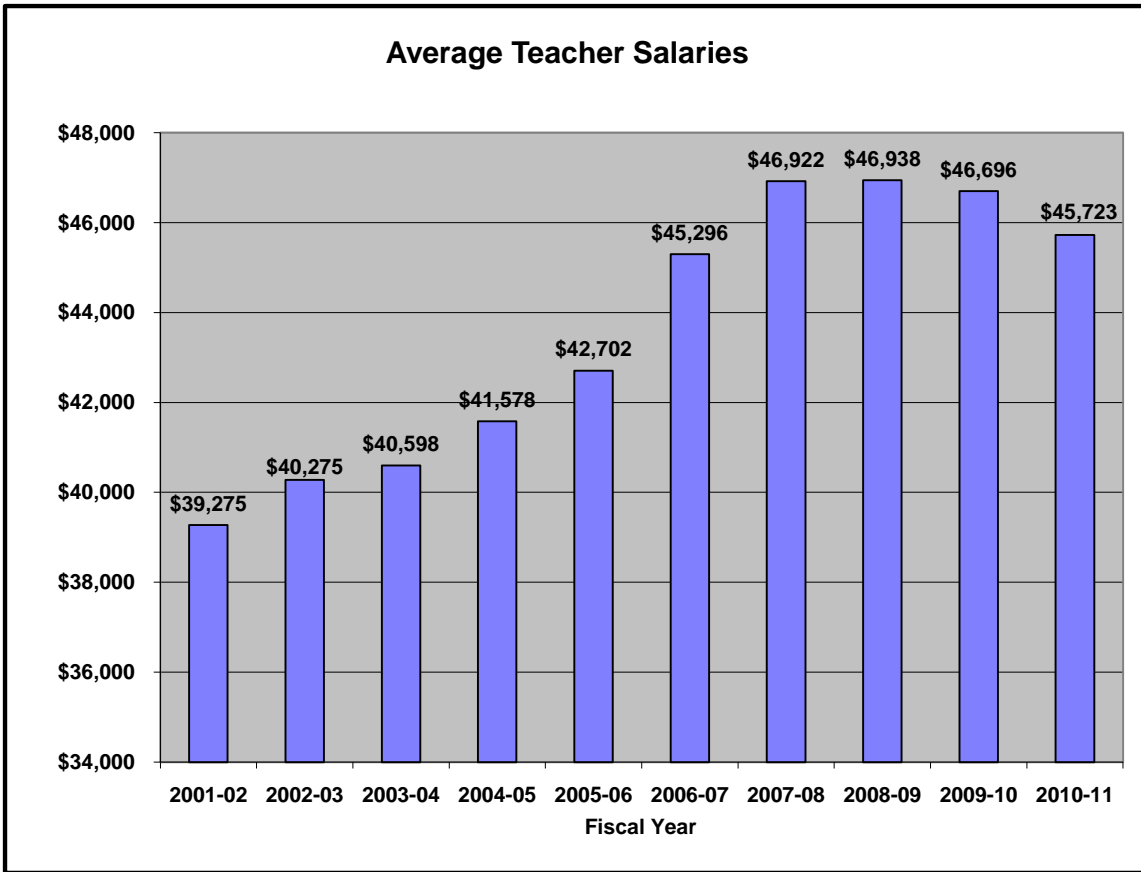
District Cost Differential (DCD), History

District						Change
	2007-08 -1-	2008-09 -2-	2009-10 -3-	2010-11 -4-	2011-12 -5-	2010-11 to 2011-12 -6-
1 Alachua	0.9822	0.9813	0.9793	0.9743	0.9734	(0.0009)
2 Baker	0.9807	0.9793	0.9792	0.9795	0.9791	(0.0004)
3 Bay	0.9463	0.9424	0.9444	0.9467	0.9538	0.0071
4 Bradford	0.9761	0.9747	0.9747	0.9750	0.9744	(0.0006)
5 Brevard	0.9845	0.9843	0.9892	0.9938	1.0014	0.0076
6 Broward	1.0270	1.0279	1.0267	1.0264	1.0245	(0.0019)
7 Calhoun	0.9286	0.9172	0.9116	0.9138	0.9206	0.0068
8 Charlotte	0.9675	0.9689	0.9735	0.9755	0.9815	0.0060
9 Citrus	0.9512	0.9538	0.9538	0.9525	0.9518	(0.0007)
10 Clay	0.9971	0.9957	0.9956	0.9959	0.9954	(0.0005)
11 Collier	1.0484	1.0530	1.0534	1.0557	1.0449	(0.0108)
12 Columbia	0.9518	0.9505	0.9504	0.9507	0.9569	0.0062
13 Miami-Dade	1.0151	1.0145	1.0120	1.0107	1.0101	(0.0006)
14 De Soto	0.9737	0.9779	0.9783	0.9804	0.9802	(0.0002)
15 Dixie	0.9393	0.9385	0.9365	0.9318	0.9319	0.0001
16 Duval	1.0161	1.0146	1.0146	1.0149	1.0143	(0.0006)
17 Escambia	0.9439	0.9376	0.9432	0.9492	0.9583	0.0091
18 Flagler	0.9564	0.9551	0.9550	0.9552	0.9602	0.0050
19 Franklin	0.9232	0.9105	0.9018	0.9031	0.9140	0.0109
20 Gadsden	0.9567	0.9434	0.9342	0.9353	0.9411	0.0058
21 Gilchrist	0.9563	0.9555	0.9535	0.9487	0.9511	0.0024
22 Glades	0.9832	0.9874	0.9878	0.9899	0.9840	(0.0059)
23 Gulf	0.9189	0.9152	0.9171	0.9193	0.9262	0.0069
24 Hamilton	0.9331	0.9318	0.9318	0.9320	0.9329	0.0009
25 Hardee	0.9646	0.9672	0.9682	0.9668	0.9659	(0.0009)
26 Hendry	0.9969	1.0012	1.0017	1.0038	0.9958	(0.0080)
27 Hernando	0.9758	0.9784	0.9785	0.9770	0.9757	(0.0013)
28 Highlands	0.9542	0.9578	0.9582	0.9602	0.9587	(0.0015)
29 Hillsborough	1.0130	1.0158	1.0158	1.0143	1.0129	(0.0014)
30 Holmes	0.9066	0.9043	0.9079	0.9120	0.9194	0.0074
31 Indian River	0.9821	0.9834	0.9887	0.9948	0.9970	0.0022
32 Jackson	0.9232	0.9144	0.9133	0.9158	0.9253	0.0095
33 Jefferson	0.9546	0.9413	0.9322	0.9304	0.9328	0.0024
34 Lafayette	0.9278	0.9270	0.9251	0.9215	0.9217	0.0002
35 Lake	0.9822	0.9810	0.9814	0.9809	0.9804	(0.0005)
36 Lee	1.0091	1.0132	1.0150	1.0178	1.0200	0.0022
37 Leon	0.9772	0.9635	0.9541	0.9522	0.9524	0.0002
38 Levy	0.9551	0.9543	0.9523	0.9475	0.9466	(0.0009)
39 Liberty	0.9366	0.9236	0.9147	0.9129	0.9179	0.0050
40 Madison	0.9290	0.9162	0.9074	0.9065	0.9127	0.0062
41 Manatee	0.9910	0.9971	1.0025	1.0023	1.0056	0.0033
42 Marion	0.9604	0.9569	0.9582	0.9579	0.9621	0.0042
43 Martin	0.9913	0.9930	0.9940	0.9962	0.9964	0.0002
44 Monroe	1.0196	1.0149	1.0083	1.0115	1.0164	0.0049
45 Nassau	0.9939	0.9925	0.9924	0.9927	0.9921	(0.0006)
46 Okaloosa	0.9566	0.9542	0.9580	0.9623	0.9703	0.0080
47 Okeechobee	0.9673	0.9701	0.9724	0.9739	0.9734	(0.0005)
48 Orange	1.0089	1.0090	1.0094	1.0089	1.0083	(0.0006)
49 Osceola	0.9902	0.9903	0.9906	0.9902	0.9896	(0.0006)
50 Palm Beach	1.0334	1.0364	1.0390	1.0406	1.0380	(0.0026)
51 Pasco	0.9913	0.9939	0.9940	0.9926	0.9912	(0.0014)
52 Pinellas	1.0045	1.0053	1.0041	1.0025	0.9997	(0.0028)
53 Polk	0.9840	0.9804	0.9805	0.9818	0.9857	0.0039
54 Putnam	0.9668	0.9654	0.9653	0.9656	0.9651	(0.0005)
55 St. Johns	0.9887	0.9873	0.9872	0.9875	0.9869	(0.0006)
56 St. Lucie	0.9836	0.9879	0.9926	0.9920	0.9925	0.0005
57 Santa Rosa	0.9431	0.9349	0.9337	0.9357	0.9419	0.0062
58 Sarasota	0.9955	1.0007	1.0071	1.0091	1.0064	(0.0027)
59 Seminole	0.9987	0.9986	1.0000	0.9995	0.9987	(0.0008)
60 Sumter	0.9636	0.9637	0.9640	0.9635	0.9658	0.0023
61 Suwannee	0.9326	0.9313	0.9312	0.9315	0.9368	0.0053
62 Taylor	0.9312	0.9191	0.9108	0.9109	0.9216	0.0107
63 Union	0.9675	0.9661	0.9660	0.9663	0.9658	(0.0005)
64 Volusia	0.9605	0.9584	0.9593	0.9610	0.9647	0.0037
65 Wakulla	0.9572	0.9438	0.9347	0.9328	0.9330	0.0002
66 Walton	0.9331	0.9307	0.9345	0.9404	0.9562	0.0158
67 Washington	0.9171	0.9134	0.9153	0.9175	0.9243	0.0068
Total	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000

Public Schools Average Teacher Salaries, History

District	2006-07 -1-	2007-08 -2-	2008-09 -3-	2009-10 -4-	2010-11 -5-
1 Alachua	\$40,181	\$41,784	\$41,316	\$41,721	\$41,204
2 Baker	\$40,518	\$42,765	\$42,612	\$42,367	\$42,298
3 Bay	\$41,679	\$41,756	\$43,678	\$43,152	\$42,741
4 Bradford	\$39,389	\$40,427	\$39,620	\$39,287	\$39,090
5 Brevard	\$43,963	\$45,486	\$45,287	\$45,052	\$44,611
6 Broward	\$47,962	\$50,294	\$50,722	\$50,423	\$42,181
7 Calhoun	\$40,251	\$40,315	\$40,539	\$39,726	\$39,788
8 Charlotte	\$46,319	\$48,289	\$48,069	\$47,875	\$48,088
9 Citrus	\$42,700	\$44,419	\$45,033	\$44,768	\$44,765
10 Clay	\$42,398	\$44,528	\$45,500	\$45,733	\$45,353
11 Collier	\$50,804	\$51,902	\$52,710	\$53,571	\$52,320
12 Columbia	\$42,000	\$42,947	\$42,632	\$41,257	\$41,085
13 Miami-Dade	\$49,191	\$50,737	\$49,555	\$50,749	\$51,408
14 De Soto	\$42,053	\$44,025	\$43,057	\$41,972	\$41,297
15 Dixie	\$41,345	\$41,169	\$40,775	\$41,101	\$41,540
16 Duval	\$45,014	\$46,896	\$47,087	\$46,676	\$46,541
17 Escambia	\$39,075	\$41,551	\$41,430	\$42,346	\$41,560
18 Flagler	\$46,871	\$48,366	\$48,056	\$48,606	\$48,067
19 Franklin	\$37,981	\$39,008	\$43,051	\$42,077	\$42,216
20 Gadsden	\$35,842	\$37,051	\$35,775	\$35,628	\$35,721
21 Gilchrist	\$39,892	\$42,780	\$43,180	\$44,259	\$42,931
22 Glades	\$41,447	\$43,872	\$45,099	\$44,121	\$44,196
23 Gulf	\$41,204	\$41,044	\$41,125	\$41,133	\$42,476
24 Hamilton	\$42,349	\$43,369	\$43,143	\$42,424	\$42,947
25 Hardee	\$40,261	\$43,232	\$43,370	\$42,665	\$42,354
26 Hendry	\$41,667	\$42,983	\$43,424	\$42,092	\$42,778
27 Hernando	\$39,089	\$40,753	\$41,795	\$42,398	\$42,681
28 Highlands	\$41,876	\$43,811	\$44,651	\$44,017	\$44,550
29 Hillsborough	\$43,412	\$46,489	\$46,421	\$45,735	\$45,763
30 Holmes	\$39,622	\$41,459	\$41,290	\$41,609	\$41,373
31 Indian River	\$43,162	\$44,853	\$45,030	\$46,356	\$45,796
32 Jackson	\$39,306	\$41,235	\$41,246	\$41,303	\$40,846
33 Jefferson	\$41,770	\$43,801	\$43,647	\$41,811	\$41,171
34 Lafayette	\$37,461	\$41,111	\$41,917	\$41,654	\$42,182
35 Lake	\$41,397	\$42,334	\$42,478	\$41,821	\$41,630
36 Lee	\$44,706	\$45,382	\$47,012	\$45,862	\$45,678
37 Leon	\$43,412	\$44,213	\$43,832	\$42,829	\$42,003
38 Levy	\$41,780	\$43,137	\$43,236	\$43,451	\$42,927
39 Liberty	\$39,191	\$39,812	\$39,327	\$39,766	\$40,047
40 Madison	\$40,823	\$42,038	\$41,591	\$41,634	\$40,882
41 Manatee	\$47,480	\$49,496	\$48,810	\$48,463	\$47,819
42 Marion	\$42,068	\$41,587	\$43,237	\$43,289	\$43,706
43 Martin	\$45,646	\$45,272	\$47,102	\$46,455	\$45,841
44 Monroe	\$50,775	\$54,083	\$56,272	\$56,674	\$57,798
45 Nassau	\$43,787	\$44,999	\$45,059	\$45,192	\$45,066
46 Okaloosa	\$47,538	\$50,093	\$51,446	\$51,598	\$51,082
47 Okeechobee	\$41,809	\$42,828	\$43,228	\$44,099	\$43,377
48 Orange	\$44,288	\$45,477	\$45,494	\$44,884	\$44,695
49 Osceola	\$42,851	\$44,519	\$44,639	\$45,070	\$45,574
50 Palm Beach	\$48,529	\$49,946	\$50,178	\$48,537	\$47,359
51 Pasco	\$43,472	\$44,310	\$43,901	\$43,474	\$42,710
52 Pinellas	\$45,679	\$47,269	\$46,839	\$45,851	\$45,837
53 Polk	\$41,505	\$43,325	\$43,080	\$42,761	\$42,726
54 Putnam	\$43,981	\$46,409	\$47,291	\$46,013	\$46,386
55 St. Johns	\$45,032	\$47,413	\$47,102	\$46,370	\$46,673
56 St. Lucie	\$43,399	\$44,179	\$44,066	\$43,010	\$42,413
57 Santa Rosa	\$43,196	\$44,180	\$44,685	\$45,557	\$44,561
58 Sarasota	\$52,348	\$53,809	\$55,213	\$55,886	\$55,994
59 Seminole	\$46,475	\$48,779	\$48,446	\$48,868	\$47,985
60 Sumter	\$45,508	\$46,709	\$47,470	\$47,410	\$46,528
61 Suwannee	\$43,721	\$43,715	\$45,669	\$45,396	\$46,440
62 Taylor	\$42,111	\$41,859	\$41,077	\$40,938	\$41,494
63 Union	\$35,489	\$37,369	\$38,848	\$38,763	\$37,895
64 Volusia	\$43,485	\$45,325	\$45,529	\$45,464	\$44,234
65 Wakulla	\$40,857	\$41,418	\$40,872	\$40,512	\$40,409
66 Walton	\$45,121	\$46,953	\$46,969	\$46,443	\$45,625
67 Washington	\$42,324	\$43,055	\$42,909	\$42,516	\$42,493
Total	\$45,296	\$46,922	\$46,938	\$46,696	\$45,723

Public Schools



District	Average Salary	Difference	Percent Difference
2001-02	\$39,275	\$1,045	2.73%
2002-03	\$40,275	\$1,000	2.55%
2003-04	\$40,598	\$323	0.80%
2004-05	\$41,578	\$980	2.41%
2005-06	\$42,702	\$1,124	2.70%
2006-07	\$45,296	\$2,594	6.07%
2007-08	\$46,922	\$1,626	3.59%
2008-09	\$46,938	\$16	0.03%
2009-10	\$46,696	(\$242)	-0.52%
2010-11	\$45,723	(\$973)	-2.08%

*** These figures do not include forms of compensation other than salaries. Also, the averages are based on actual salaries of teachers in the workforce. Therefore, the percent difference shown varies from percentages reported following local negotiations which include other compensation, and do not reflect workforce changes which depress average salaries as higher-compensated senior teachers retire and new teachers are hired to replace them at lower salaries, a phenomenon exacerbated by the need for a greater proportion of new teachers to satisfy class size reduction.*

Public Schools

School District Fixed Capital Outlay History Total All Districts

	2002-03	2003-04	2004-05	2005-6	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
Fixed Capital Outlay Detail										
PECO-Maintenance/Repair/Renovation	76,395,222	131,981,284	194,324,629	148,697,630	186,394,756	209,019,947	118,994,831	43,226,561	122,221,338	0
PECO-Survey Recommended (New Construction)	192,262,124	96,847,475	0	109,778,425	242,210,258	292,112,224	145,565,408	0	0	0
CO&DS Motor Vehicle License Revenue Flow-Thru	15,464,383	14,241,993	16,322,051	16,638,759	17,298,039	20,718,253	16,473,180	17,395,418	14,197,229	14,197,229
Classrooms for Kids (Class Size Reduction)	0	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	0	0	0	0
Special Facilities Grants	51,390,334	55,050,235	71,374,645	54,970,000	27,531,199	24,994,701	14,946,948	12,762,458	12,274,731	0
School Infrastructure Thrift (SIT) Awards	44,600,216	53,086,053	5,841,911	0	0	0	0	0	0	0
High Growth Grants	10,000,000	3,400,000	0	30,000,000	0	0	0	0	0	0
Vo-Tech Career Centers	0	0	0	2,244,988	946,878	2,700,000	0	0	0	0
State Funds Total	390,112,279	954,607,040	387,863,236	445,729,802	1,574,381,130	1,199,545,125	295,980,367	73,384,437	148,693,298	14,197,229
Local (2 mill/1.75/1.5 mill) Ad Valorem Property Tax	1,620,357,885	1,841,745,728	2,059,766,985	2,440,891,914	3,019,644,133	3,318,874,708	2,931,982,463	2,360,626,189	1,989,905,014	1,907,569,571
1/2 cent or 1 cent Sales Surtax	228,252,474	342,303,144	447,186,118	567,232,095	588,750,993	559,666,402	498,200,012	471,851,545	417,653,774	379,133,825
Impact Fees	117,672,871	254,878,409	344,249,808	489,862,914	339,000,579	179,699,713	102,026,663	109,156,431	74,769,259	90,267,809
Local Funds Total	1,966,283,230	2,438,927,280	2,851,202,911	3,497,986,923	3,947,395,704	4,058,240,823	3,532,209,138	2,941,634,165	2,482,328,047	2,376,971,205
Grand Total State and Local Funds	2,356,395,510	3,393,534,321	3,239,066,147	3,943,716,724	5,521,776,834	5,257,785,947	3,828,189,505	3,015,018,603	2,631,021,345	2,391,168,434

**Section 2 (g)
Public Schools FY 2011-12**

***Funding Formula Description
and Terminology***

Public School Funding Formula and Terminology FEFP, Class Size Reduction, and State and Local Funds

- **Florida Education Finance Program (FEFP)** – funding formula enacted by the 1973 legislature which establishes revenue allocations for the 67 public school districts to support the constitutionally required state-wide uniform system of free public schools. The purpose of the state’s funding system (originally stated in law as legislative intent), is “to guarantee to each student in the Florida public educational system the availability of programs and services appropriate to his or her educational needs which are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors.”

- The funding formula incorporates the following fundamental policies:
 - **Student based funding** – the formula uses weights to provide funds for specialized programs or services for some students which are supplemental and beyond the amount of funds provided for basic education for all students.

 - **Geographic cost differential** – the formula incorporates a geographic index which reflects the differing county costs for hiring equally qualified personnel. The index incorporates both a wage index based on the labor market and a price level index for the cost of goods and services.

 - **Sparsity supplement** - the formula provides supplemental funds to small school districts to compensate them for diseconomies of scale.

 - **Equalized funding among school districts** - The FEFP formula calculates a dollar amount per student which is funded with both state funds and local property tax (ad valorem) revenue (and in 2009-10 and 2010-11, federal stimulus funds from the American Recovery and Reinvestment Act of 2009). For 2011-12, state funds comprise roughly 52% and property tax revenues provide 48% of the funding. Because the value of property varies widely among counties, the state makes FEFP funding “equal” (not influenced by the tax-paying ability of each county) by providing relatively more state dollars to “property-poor” counties and relatively less to “property-rich” counties. In addition, equalized funding is achieved by applying the same school tax millage rate in each school district and making local levels of ad valorem assessment equal among all counties to assure fairness among taxpayers.

 - **Categorical programs** – formula calculations, typically student-based, which allocate additional funds to be expended only for a legislatively specified purpose.

 - **Special allocations** – formula calculations which allocate additional or modify funds to support legislatively specified fiscal policy.

 - **Local flexibility** – the formula provides school districts with the discretion to determine how most of the funds available for current operations are expended.

 - **Performance based funding** – the School Recognition Program provides funds to schools based on student academic performance and other factors as reflected with a school grade of “A” or an improvement of one letter grade. In addition, the Merit Award Program provides bonuses to school districts for high-performing teachers and administrators with an emphasis on student performance.

- The following pages provide a description of the elements of the funding formula and how they fit together to provide a total allocation for each of the school districts.

Step 1

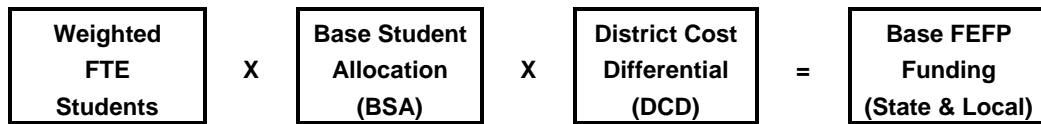
Unweighted FTE Students	X	Program Cost Factors (Weights)	=	Weighted FTE Students
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- **Full-Time-Equivalent (FTE or Unweighted FTE)** – 900 hours of instruction or one regular school year’s instruction. For most students, one FTE equals one student. FTE students are reported for funding by the school districts during 4 FTE survey periods for 7 educational programs in which students are served. The 7 programs are: Basic Education Grades K to 3, Grades 4 to 8, and Grades 9-12; English for Speakers of Other Languages (ESOL); Exceptional Student Education Level 4 Services and Level 5 Services; and Career Education Grades 9 to 12.
- **Program Cost Factors** – also known as weights. Factors for each of the 7 educational programs, calculated relative to 1.000 which is the weight for the Basic Grades 4 to 8 program. Cost factors adjust funding for each of the 7 programs (listed below) to a statewide average historical expenditure provided by school districts for these programs. The cost factors equalize student funding by allocating additional cost to students who need additional services or participate in more costly programs.

2011-12 Program Cost Factors (Weights)	
Program Title	Cost Factor
1) Basic Programs	
A. Basic Education Grades K-3	1.102
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.019
2) English for Speakers of Other Languages (ESOL)	1.161
3) Special Programs for Exceptional Students	
A. Level 4 Services	3.550
B. Level 5 Services	5.022
4) Career Education (9-12)	.999

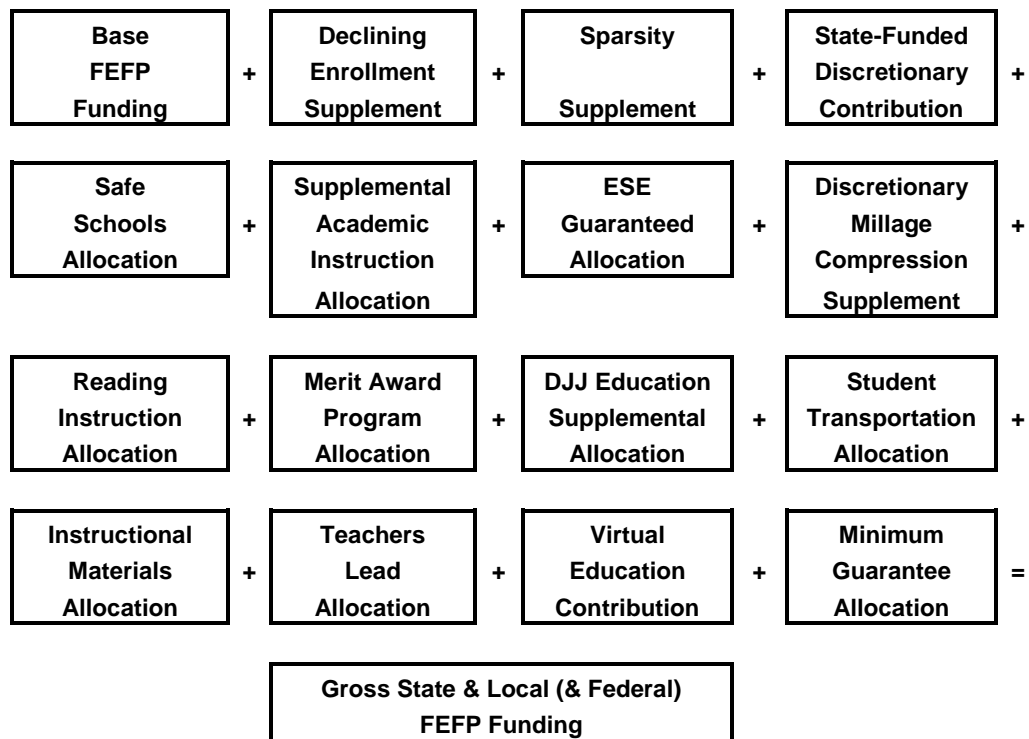
- **Weighted FTE** – the product of multiplying the Unweighted FTE by the Program Cost Factors. Weighted FTE will provide more or less funding for certain educational programs within the formula based on the relative cost to provide services to students in those programs.

Step 2



- **Base Student Allocation** – the per weighted student dollar amount provided by the Legislature for the Florida Education Finance Program base funding. The base student allocation only represents a portion of the total funds allocated per student in the funding formula. In 2011-12, the Base Student Allocation is \$3,479.22; the average total funds per FTE student are \$6,262.22.
- **District Cost Differential (DCD)** – Index adjustment to the funding for each school district which reflects the cost of hiring equally qualified personnel based on labor market wages and a market basket survey of goods and services.
- **Base FEFP** – the funding amount in the FEFP formula which results from multiplying the FTE times the Cost Factors times the Base Student Allocation times the DCD. The formula calculates this amount which is funded from state (General Revenue) and local (ad valorem) sources.

Step 3



- **Declining Enrollment Supplement**– a hold harmless supplement calculated at 25% of the value of funds lost as a result of declining student enrollment in a district. The Legislature determines the hold harmless percentage annually.

- **Sparsity Supplement** – a funding supplement provided to small districts to compensate for diseconomies of scale. Provides a minimum \$100 per FTE for eligible districts. Roughly half of the districts receive the supplement.
- **State Funded Discretionary Contribution** – state funds provided to entities with no taxing authority, i. e., the lab schools and the Florida Virtual School, equivalent to the local revenue that otherwise would be generated from the .748 mill discretionary levy.
- **Safe Schools Allocation** – an element in the formula which provides funding for a safe learning environment. Districts often use this funding to purchase school resource officers. Funds are allocated at a minimum of \$62,660 per district. Funds are allocated based on the FDLE Crime Index for the county and the number of unweighted FTE.
- **Supplemental Academic Instruction Allocation** – Lump sum funds for remedial or supplemental instruction to students who are in danger of falling behind. Districts have considerable flexibility over the expenditure of these funds; funds may be used for mentoring, tutoring, after school and weekend education, class size reduction, and extended school year. Funds may also be used for traditional summer school programs. First priority for expenditure of funds is for supplemental intensive instruction in reading and math for students in Grades 3 and 10 who have scored FCAT Level one. Funds are allocated on a per FTE student basis and not recalculated after the initial allocation.
- **ESE Guaranteed Allocation** – lump sum allocation for exceptional student education for students who have low to moderate disabilities and gifted students. These funds are provided for ESE services for these students and are supplemental to FTE funding provided in the FEFP. Funds are allocated on a per FTE student basis and not recalculated after the initial allocation.
- **Discretionary Millage Compression Supplement** – state supplement to property-poor districts which is provided to achieve the state average funds per FTE student following school board levy of legislatively authorized voted or non-voted discretionary local effort millage for public school operations. **Discretionary Local Effort** is local funding for school district operations provided through voted or non-voted millage authorized by the Legislature. The millage must be approved by the school board. Discretionary millage levies are very disequalizing on a per FTE student basis. For a given millage, one district can raise much more revenue per student from local property taxes than another because of widely differing property values. The legislature partially rectifies this inequity by compressing the revenue generated per FTE student to the statewide average. If the district is property-poor, the state will provide the **Discretionary Millage Compression Supplement** to achieve the statewide average funds per student. If the district is property-rich, then no state supplement will be provided but the district will retain the additional local funds (in excess of the state average) per student.

For 2011-12, two discretionary millages for operations are authorized by the legislature: (a) a non-voted .748 mill levy, and (b) a voted .25 mill levy. The .748 mill levy is actually the sum of the 2008-09 authorized levy of .498 mills plus an additional .25 mill levy. The school board may levy all, some, or none of this authorized millage. If the board chooses to levy all of the .748 mills (.498 plus .25 mills) and they are property-poor, then they will receive the **Discretionary Millage Compression Supplement** based on the state average funds per student generated by the full .748 mill levy for all districts. The district may levy some or all of the .25 portion of the .748 mills for capital purposes. If they do so, and they are property-poor, they will no longer be eligible for the **Discretionary Millage Compression Supplement** based on the .748 mill levy but would still be eligible for the **Discretionary Millage Compression Supplement** based on the .498 mill levy. In addition, the legislature has authorized an additional “critical needs” .25 mill discretionary levy which had to be approved by voter referendum and then by a super-majority vote of the school board. This levy, all or nothing, may be levied for operations or capital. If levied by the board for operations, and they are property-poor, they will be eligible for an additional **Discretionary Millage Compression Supplement** based on the state average funds per student generated by the .25 mill levy for all districts. If levied for capital, the district is not eligible for the supplement. The local funds generated by the .25 mill levy are not included in the funding formula; however, the compression supplement is included. The .25 mill levy and the compression supplement will expire after the 2012-13 fiscal year.

- **Reading Instruction Allocation** – funds for research-based reading instruction which are allocated based on each district’s share of base FEFP funding. The funds may be used to provide reading coaches, professional development, summer reading camps, supplemental reading materials, or intensive reading intervention. A minimum \$83,546 per district is allocated.
- **Merit Award Program Allocation (MAP)** – funds for teacher bonuses allocated based on each district’s share of base FEFP funding. Each district is to establish a plan to provide a bonus between 5% and 10% for high performing instructional and school-based administrative personnel. The bonus system is based on at least 60% student performance and not more than 40% on professional practices. Funding for this program will be discontinued following payment in 2011-12 of the 2010-11 awards.
- **DJJ Education Supplemental Allocation** – supplement to other formula funds provided for juvenile justice education programs. The allocation is calculated in the same manner as the Class Size Reduction Allocation (refer to **Class Size Reduction Allocation** under **Step 5**).
- **Student Transportation Allocation** – funds provided for school bus transportation for disabled students and students who live more than 2 miles from the school. Funds are allocated based on the number of students transported and on the number of disabled children for which a weighting factor is applied. Funds are also adjusted for cost of living, how rural the district is, and based on efficiency.
- **Instructional Materials Allocation** – funds for textbooks or electronic materials, library media, and science lab materials. Allocation is provided for all new materials based on student growth, and replacement or maintenance materials based on the existing student population. An additional allocation is provided to fund textbooks for dual enrollment students.
- **Teachers Lead Program Allocation** – Roughly \$180 provided to each teacher, including prekindergarten and charter school teachers, to be used to supplement classroom supplies and materials. Funds are allocated to each district for individual teachers based on the number of FTE.
- **Virtual Education Contribution** – Funds provided for all virtual education programs, including the district virtual instruction program, the Florida Virtual School and its franchises, and virtual charter schools, to achieve an amount per FTE that is established in the General Appropriations Act. For 2011-12, the amount is \$4,800.
- **Minimum Guarantee** – an additional funding allocation to guarantee that no school district earns less funds per unweighted FTE than the previous year at a legislatively authorized percentage (not authorized in 2011-12).
- **Gross State and Local FEFP Funding** – Summation of the indicated FEFP elements to equal total state (primarily General Revenue) and local (ad valorem revenue) funds.

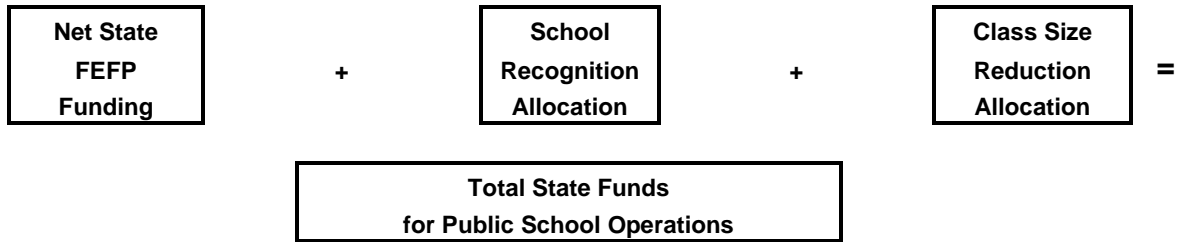
Step 4

Gross State & Local FEFP Funding	-	Required Local Effort	=	Net State FEFP Funding
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- **Required Local Effort (RLE)** – In addition to the **Discretionary Local Effort** mentioned previously, another component of the funding formula is the **Required Local Effort**. The FEFP is funded with state revenue, primarily General Revenue and local property tax (ad valorem) revenue. In order to receive the state funding, school districts must levy the required local property tax millage established by the Legislature. The Required Local Effort is determined by multiplying each district’s county property tax roll by the legislative millage, which is the same value for all districts (5.446). However, for some districts this millage rate is reduced so that the Required Local Effort is no greater than 90% of the Gross State and Local FEFP funds.

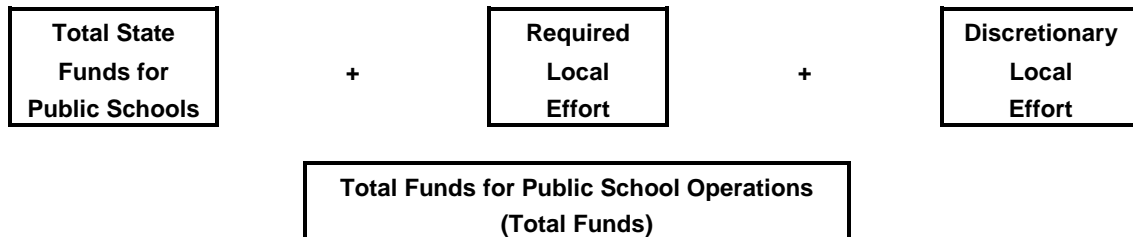
- Net State FEFP Funding** – amount of the FEFP to be funded from state revenues (primarily General Revenue) resulting from the subtraction of Required Local Effort (local ad valorem revenues required for receipt of state funds) from Gross State and Local funds. This step is essential to meeting the constitutional requirement of the “uniform system of free public schools”. Funding is made “equal” by eliminating any advantage which could be had from relatively higher local property values. By subtracting the local revenue amount from the total, districts with low property values will receive relatively more state funds per student and districts with high property values will receive relatively less state funds per student.

Step 5



- School Recognition Allocation** – funds allocated to public schools from the Lottery to be provided to schools for the School Recognition Program. Awards are provided to schools based on student performance with schools identified as either exemplary or improving as determined by FCAT grades and other performance criteria. Awards are provided at \$70 per FTE and are to be prorated if funds are insufficient. If any funds remain, up to \$5 per FTE are to be allocated to school advisory councils.
- Class Size Reduction Allocation** – state funds to reduce school district class sizes. This allocation is calculated in a manner similar to base FEFP funding. A class size reduction factor, which is the percentage of the base student allocation needed to reduce class size by 2 or a multiple of 2, is multiplied by weighted FTE and the district cost differential for each of the grade groups. Beginning in 2010-11, when full compliance was required, funds are adjusted only for workload and student enrollment.
- Total State Funds for Public School Operations** – summation of all state formula funds for public school operations including state FEFP funds and funds for the school recognition allocation and the class size reduction allocation.

Step 6



- Discretionary Local Effort** – funds for operations provided through discretionary millage authorized by the Legislature. The millage is discretionary but must be approved by the school board. For 2011-12, two discretionary millages for operations are authorized by the Legislature: (a) a nonvoted .748 mill levy which requires only school board approval, and (b) a voted .25 mill levy. The .748 mill levy is actually the sum of the 2008-09 authorized levy of .498 mills plus an additional .25 mill levy. The district may levy some or all of the .25 portion of the .748 mills for capital purposes. Also, the legislature has authorized the .25 mill “critical needs” discretionary levy which had to be approved by voter referendum during the 2010 general election for a two-year

period and then by a super-majority vote of the school board. This levy, all or nothing, may be levied for operations or capital. The funds from the voted .25 millage levy are not included in the funding formula. If the district makes the levy for either of these millages for capital purposes, it will exclude the district, if otherwise eligible, from participation in the **Discretionary Millage Compression Supplement**. (Refer to Step 3.) The .25 mill levy and the associated compression adjustment will expire at the end of the 2012-13 fiscal year.

- **Total Funds for Public School Operations (Total Funds)** – Total state and local formula funds for public school operations, including state FEFP funds, school recognition funds, class size reduction funds, and the required and discretionary local efforts.
- For the legislative process, **Total Funds** or Total Funds per FTE for public school operations are typically compared with funding for the previous year to communicate changes in total funding and funds per FTE student.

Public School Funding Formula

Step 1	Unweighted FTE Students		X	Program Cost Factors (Weights)	=	Weighted FTE Students
Step 2	Weighted FTE Students	X	Base Student Allocation (BSA)	X	District Cost Differential (DCD)	Base FEFP Funding (State & Local)
Step 3	Base FEFP Funding	+	Declining Enrollment Supplement	+	Sparsity Supplement	Lab School Discretionary Contribution
	Safe Schools Allocation	+	Supplemental Instruction Allocation	+	ESE Guaranteed Allocation	.748 & .25 Mill Compression Supplement
	Reading Instruction Allocation	+	Merit Award Program Allocation	+	DJJ Education Supplemental Allocation	Student Transportation Allocation
	Instructional Materials Allocation	+	Teachers Lead Allocation	+	Virtual Education Contribution	Minimum Guarantee Allocation
	Gross State & Local FEFP Funding					=
Step 4	Gross State & Local FEFP Funding		-	Required Local Effort	=	Net State FEFP Funding
Step 5	Net State FEFP Funding	+	School Recognition Allocation	+	Class Size Reduction Allocation	=
	Total State Funds for Public School Operations					
Step 6	Total State Funds for Public Schools	+	Required Local Effort	+	Discretionary Local Effort	=
	Total Funds for Public School Operations (Total Funds)					

Section 3
Florida Colleges FY 2011-12

Funding Decisions

Enrollment History

Operating Appropriations to the Colleges

Fixed Capital Outlay Allocations

Florida College System

Major Funding Decisions FY 2011-12

General Appropriations Act (SB 2000) - Sections 1 and 2

Operations:

Total Operating Appropriation of \$1.03 billion. Major adjustments include:

- Partial restoration of nonrecurring funding - \$49.5 million
- Budget adjustment for changes the Florida Retirement System - \$60.2 million
- 2 + 2 Public Partnership incentives - \$3 million
- Projected revenue from an 8% increase in tuition - \$67.7 million
- Operating costs for new space - \$5.0 million

Fixed Capital Outlay:

- PECO Maintenance, Repair, Renovation, and Remodeling - \$8.1 million
- Community College PECO Projects - \$18.6 million (*after vetoes*)

Other Legislation Affecting Florida College Funding

SB 2150 - Higher Education Appropriations Conforming Bill

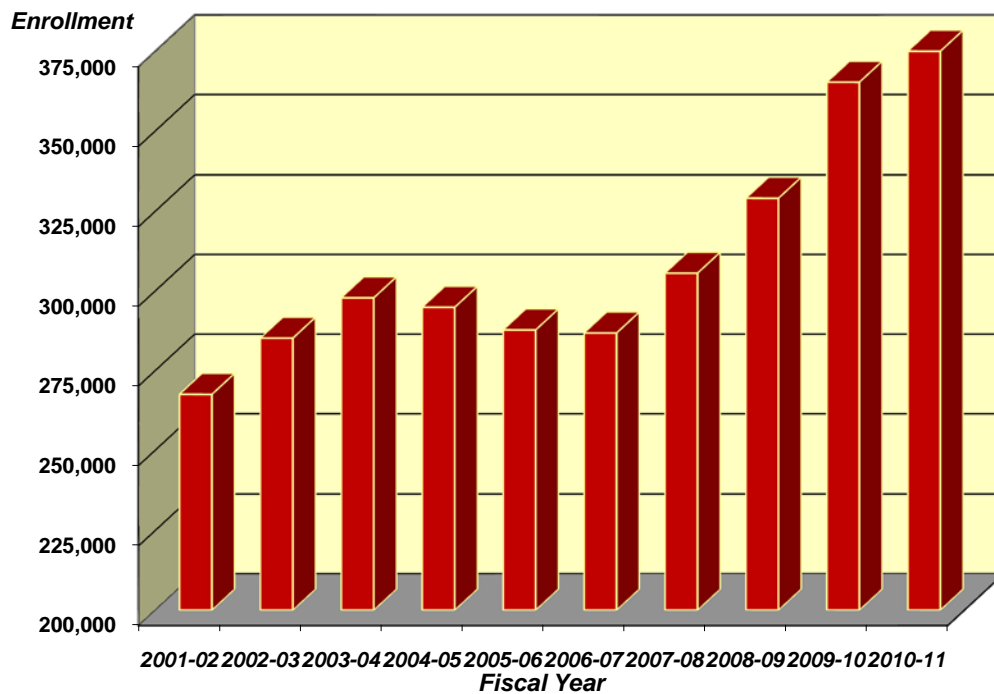
- Temporarily suspends the state match for facilities and operating challenge grant programs for colleges and universities, effective July 1, 2011. Existing eligible donations will remain eligible for future match. The suspension may be removed once \$200 million of the grant backlog has been matched.
- Requires the Florida College System Council of Presidents to develop and recommend an equitable funding formula for the distribution of PECO funds to the college system institutions.
- Authorizes college and school district workforce programs to use capital improvement fee revenue for the acquisition of improved real property.
- Requires a block tuition and corresponding out-of-state fee for students enrolled in adult general education courses. Removes fee exemptions for certain students and requires residency of students to be documented.
- Authorizes the Board of Trustees of Santa Fe College to establish a transportation access fee of up to \$6 if approved by a referendum held by student government.
- Provides that funds received from community events or festivals are not eligible for state match under the Dr. Philip Benjamin Matching Grant Program.
- Provides a \$200,000 limit on the amount of state funds that may be paid for salaries of college and university presidents and administrative employees.

FLORIDA COLLEGE SYSTEM

Enrollment History

(30 credit hour basis FTE students)

FISCAL YEAR	ENROLLMENT	PERCENT CHANGE
2001-02	267,486	9.4%
2002-03	285,128	6.6%
2003-04	297,795	4.4%
2004-05	294,818	-1.0%
2005-06	287,714	-2.4%
2006-07	286,755	-0.3%
2007-08	305,535	6.5%
2008-09	329,052	7.7%
2009-10	365,277	11.0%
2010-11	377,832	3.4%



BREVARD COMMUNITY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	40,480,237
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(3,368,242)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
REPLACE NONRECURRING FUNDS	1,826,855
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(2,728,114)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	113,232
CCLA OPERATIONAL EFFICIENCIES	(33,166)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(49,138)
 DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	 36,241,664

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	483,624
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	1,429,812
PUBLIC SAFETY INSTITUTE- <i>(vetoed)</i>	7,500,000

TOTAL BREVARD	38,155,100
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BROWARD COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	76,950,731
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(6,394,571)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	149,818
REPLACE NONRECURRING FUNDS	3,468,265
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(4,299,188)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	178,440
CCLA OPERATIONAL EFFICIENCIES	(67,873)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
 DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	 69,960,622

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	604,076
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	1,653,406

TOTAL BROWARD	72,218,104
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COLLEGE OF CENTRAL FLORIDA

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	21,616,945
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,782,041)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	63,245
REPLACE NONRECURRING FUNDS	966,537
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,234,181)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	51,225
CCLA OPERATIONAL EFFICIENCIES	(17,904)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(18,010)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	19,645,816

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	208,704
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	579,514
LEVY COUNTY CENTER <i>(vetoed)</i>	4,800,000

TOTAL CENTRAL FLORIDA	20,434,034
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CHIPOLA COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	10,429,759
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(864,368)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	110,170
REPLACE NONRECURRING FUNDS	468,813
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(528,392)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	21,931
CCLA OPERATIONAL EFFICIENCIES	(7,730)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	9,630,183

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	116,141
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	316,117

TOTAL CHIPOLA	10,062,441
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DAYTONA STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	52,551,894
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(4,366,214)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
REPLACE NONRECURRING FUNDS	2,368,132
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(2,845,048)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	118,085
CCLA OPERATIONAL EFFICIENCIES	(42,562)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
WRITING LAB PROGRAM WITH UCF	1,000,000
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	48,759,287
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	375,031
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	1,032,459
REMODEL/ADDITION - NEWS JOURNAL CENTER BUILDING (Vetoed)	7,800,000
THEATER CENTER (BUILDING 220) (Vetoed)	2,400,000
THERMAL STORAGE FACILITIES (Vetoed)	3,042,000
TOTAL DAYTONA	50,166,777

EDISON STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	27,080,202
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(2,230,325)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	499,010
REPLACE NONRECURRING FUNDS	1,209,676
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,494,964)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	62,049
CCLA OPERATIONAL EFFICIENCIES	(24,358)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	25,076,290
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	226,891
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	636,914
REMODEL/RENOVATE BLDGS. 1,2,3,4,6,7,9,10,29,30,32,34 Lee (Vetoed)	6,749,585
REMODEL/RENOVATE COLLIER - Bldgs 1,5,10 (Vetoed)	956,484
TOTAL EDISON	25,940,095

FLORIDA STATE COLLEGE at JACKSONVILLE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	80,469,625
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(6,665,186)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	23,840
REPLACE NONRECURRING FUNDS	3,615,040
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(3,751,543)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	155,710
CCLA OPERATIONAL EFFICIENCIES	(66,043)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	73,756,443

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	648,231
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION <i>(Vetoed)</i>	1,776,231
ARICRAFT COATING EDUCATION FACILITY - CECIL CENTER	1,440,000

TOTAL FLORIDA STATE COLLEGE AT JACKSONVILLE	75,844,674
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FLORIDA KEYS COMMUNITY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	6,210,974
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(516,797)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	163,401
REPLACE NONRECURRING FUNDS	280,299
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(369,733)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	15,346
CCLA OPERATIONAL EFFICIENCIES	(4,711)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	5,778,779

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	52,197
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	269,727

TOTAL FLORIDA KEYS	6,100,703
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GULF COAST STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	19,261,871
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,588,162)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
REPLACE NONRECURRING FUNDS	861,382
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(981,318)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	40,730
CCLA OPERATIONAL EFFICIENCIES	(15,134)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(24,700)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	17,554,669

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	111,318
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	294,738

TOTAL GULF COAST	17,960,725
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HILLSBOROUGH COMMUNITY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	53,089,582
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(4,417,428)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	77,218
REPLACE NONRECURRING FUNDS	2,395,909
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(2,902,678)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	120,477
CCLA OPERATIONAL EFFICIENCIES	(46,402)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	48,291,678

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	252,329
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	708,230

TOTAL HILLSBOROUGH	49,252,237
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INDIAN RIVER STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	47,654,995
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(3,944,545)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	470,344
REPLACE NONRECURRING FUNDS	2,139,428
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(2,593,344)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	107,638
CCLA OPERATIONAL EFFICIENCIES	(37,987)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	43,771,529

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	242,838
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	649,032

TOTAL INDIAN RIVER	44,663,399
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FLORIDA GATEWAY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	13,224,029
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,100,333)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	91,345
REPLACE NONRECURRING FUNDS	596,795
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(518,540)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	21,522
CCLA OPERATIONAL EFFICIENCIES	(9,858)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(6,131)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	12,298,829

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	118,286
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	327,571

TOTAL FLORIDA GATEWAY	12,744,686
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LAKE SUMTER COMMUNITY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	11,606,834
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(965,771)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	165,600
REPLACE NONRECURRING FUNDS	523,811
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(557,561)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	23,142
CCLA OPERATIONAL EFFICIENCIES	(9,264)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	
 DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	 10,786,791

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	78,078
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	269,726

TOTAL LAKE SUMTER	11,134,595
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STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	23,525,484
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,942,414)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
REPLACE NONRECURRING FUNDS	1,053,520
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,203,659)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	49,958
CCLA OPERATIONAL EFFICIENCIES	(20,348)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
 DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	 21,437,541

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	219,871
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	599,976
RENOVATE/REMODEL ADD BUILDINGS 8 & 9, LIBRARY - BRADENTON (Vetoed)	5,000,000

TOTAL MANATEE	22,257,388
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MIAMI DADE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	177,568,514
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(14,751,641)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	3,114,951
REPLACE NONRECURRING FUNDS	8,000,943
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(10,075,762)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	418,200
CCLA OPERATIONAL EFFICIENCIES	(148,982)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(43,607)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	164,082,616

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	1,333,591
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION <i>(Vetoed)</i>	3,624,269
RENOVATE/REMODEL ADD CLASSROOMS/LABS/SUPPORT SERVICES FACILITY 2 - HIALEAH <i>(Vetoed)</i>	6,700,000

TOTAL MIAMI-DADE	165,416,207
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NORTH FLORIDA COMMUNITY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	6,681,799
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(555,972)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
REPLACE NONRECURRING FUNDS	301,546
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(302,380)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	12,550
CCLA OPERATIONAL EFFICIENCIES	(4,931)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	6,132,612

FIXED CAPITAL OUTLAY

REPAIR, MAINTENANCE & RENOVATION	52,481
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	269,727

TOTAL NORTH FLORIDA	6,454,820
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NORTHWEST FLORIDA STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	19,393,188
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,611,115)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
REPLACE NONRECURRING FUNDS	873,831
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,034,311)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	42,930
CCLA OPERATIONAL EFFICIENCIES	(15,930)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	
 DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	 17,648,593

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	135,475
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	362,639

TOTAL NORTHWEST FLORIDA	18,146,707
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PALM BEACH STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	55,490,676
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(4,599,107)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	136,800
REPLACE NONRECURRING FUNDS	2,494,447
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(3,243,435)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	134,620
CCLA OPERATIONAL EFFICIENCIES	(48,387)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
 DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	 50,340,614

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	439,879
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	1,198,964
MULTIPURPOSE CLASSROOM/ADMIN BUILDING SITE - WEST CENTRAL (Vetoed)	7,300,000

TOTAL PALM BEACH	51,979,457
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PASCO - HERNANDO COMMUNITY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	21,269,661
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,769,786)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
REPLACE NONRECURRING FUNDS	959,890
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,000,570)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	41,529
CCLA OPERATIONAL EFFICIENCIES	(17,900)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	
 DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	 19,482,824
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	153,572
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	269,727
GLSRMS/LABS/SUP SVCS - WESLEY CHAPEL CENTER (C) <i>(Vetoed)</i>	6,935,170
 TOTAL PASCO-HERNANDO	 19,906,123

PENSACOLA STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	35,906,031
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(2,973,074)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	118,800
REPLACE NONRECURRING FUNDS	1,612,525
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,673,584)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	69,463
CCLA OPERATIONAL EFFICIENCIES	(28,172)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	
 DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	 33,031,989
 FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	292,692
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	965,992
 TOTAL PENSACOLA	 34,290,673

POLK STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	23,231,436
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,683,398)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	110,045
REPLACE NONRECURRING FUNDS	913,035
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,020,016)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	42,336
CCLA OPERATIONAL EFFICIENCIES	(19,147)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(14,625)
EXPANSION OF ART PROGRAMS	3,000,000
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	24,559,666
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	171,119
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	483,037
INSTITUTE FOR PUBLIC SAFETY - WINTER HAVEN (Vetoed)	2,000,000
TOTAL POLK	25,213,822

ST. JOHNS RIVER STATE COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	18,021,473
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,484,952)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	111,910
REPLACE NONRECURRING FUNDS	805,403
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(907,075)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	37,649
CCLA OPERATIONAL EFFICIENCIES	(14,317)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
AND EDUCATIONAL ENHANCEMENT TF	
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	16,545,091
FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	119,348
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	376,517
TOTAL ST. JOHNS RIVER	17,040,956

ST. PETERSBURG COLLEGE

	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	68,211,780
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(5,640,688)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	391,365
REPLACE NONRECURRING FUNDS	3,059,376
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(3,628,042)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	150,584
CCLA OPERATIONAL EFFICIENCIES	(57,929)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	62,461,446

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	474,562
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	1,301,772

TOTAL ST. PETERSBURG	64,237,780
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SANTA FE COLLEGE

	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	37,129,149
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(3,072,766)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	162,450
REPLACE NONRECURRING FUNDS	1,666,596
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,949,049)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	80,896
CCLA OPERATIONAL EFFICIENCIES	(31,762)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	33,960,514

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	246,549
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	682,752
LAW ENFORCEMENT LABS & LIBRARY - KIRKPATRICK (Vetoed)	750,000

TOTAL SANTA FE	34,889,815
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SEMINOLE STATE COLLEGE OF FLORIDA

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	38,559,230
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(3,193,320)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	520,985
REPLACE NONRECURRING FUNDS	1,731,982
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(1,986,653)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	82,457
CCLA OPERATIONAL EFFICIENCIES	(33,405)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)

DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	35,656,276
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FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	217,158
GEN REN/REM, INFRASTRUCTURE AND SITE IMPROVEMENTS	586,700
SITE/FACILITIES ACQUISITION-ALT SPRINGS- <i>(Vetoed)</i>	7,500,000

TOTAL SEMINOLE	36,460,134
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SOUTH FLORIDA COMMUNITY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	16,480,837
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(1,371,331)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	
REPLACE NONRECURRING FUNDS	743,778
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(728,841)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	30,251
CCLA OPERATIONAL EFFICIENCIES	(11,912)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(23,474)

DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	15,119,308
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FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	105,975
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	299,241
REMODEL/RENOVATE FIRE FIGHTING - MAIN- <i>(Vetoed)</i>	2,544,241

TOTAL SOUTH FLORIDA	15,524,524
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TALLAHASSEE COMMUNITY COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	31,793,477
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(2,645,442)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	136,800
REPLACE NONRECURRING FUNDS	1,434,825
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(2,702,100)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	112,152
CCLA OPERATIONAL EFFICIENCIES	(27,870)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	28,076,842

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	235,836
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	623,911

TOTAL TALLAHASSEE	28,936,589
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VALENCIA COLLEGE

ALLOCATIONS	2011-12 APPROPRIATION
FY 2010-11 OPERATING APPROPRIATIONS	67,018,382
ADJUSTMENTS FOR PRIOR YEAR NONRECURRING APPROPRIATIONS	(5,576,402)
FACILITY OPERATING COSTS - ANNUALIZATION AND NEW SPACE PHASE-IN	14,115
REPLACE NONRECURRING FUNDS	3,024,509
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(3,972,919)
FLORIDA RETIREMENT SYSTEM NORMAL COSTS	164,898
CCLA OPERATIONAL EFFICIENCIES	(61,570)
REDUCE STATE FUNDING FOR SALARIES OF PRESIDENTS AND ADMINISTRATIVE EMPLOYEES	(25,000)
DIRECT FY 2011-12 OPERATING APPROPRIATIONS FOR PROGRAM FUND AND EDUCATIONAL ENHANCEMENT TRUST FUND	60,586,013

FIXED CAPITAL OUTLAY	
REPAIR, MAINTENANCE & RENOVATION	372,147
GEN RENOVATION/REMODELING, INFRASTRUCTURE, SITE IMPROVEMENTS AND ACQUISITION	1,008,285
LIBRARY & HIGH TECH BLDG 4--OSCEOLA (Vetoed)	4,191,590
MAJOR RENOVATION/REMODELING, EMERGENCY REPLACEMENT--CHILLER W/LOOP (Vetoed)	2,718,884

TOTAL VALENCIA	61,966,445
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Section 4
State University System FY 2011-12

Funding Decisions

Operating Appropriations

Fixed Capital Outlay Allocations

State University System

Major Funding Decisions FY 2011-12

General Appropriations Act (SB 2000) - Sections 1 and 2

Operations:

Total Operating Appropriations of \$3.5 billion, a decrease of \$207.2 million. Major adjustments include:

- Base budget reductions to align with revenue estimates - reduction of \$150 million
- Partial restoration of nonrecurring funding - \$53.6 million
- Projected revenue from an 8% increase in tuition - \$76.6 million
- Potential tuition differential revenue - \$34.7 million
- Florida Retirement System modifications - reduction of \$67.3 million
- Operating costs for new space - \$20 million
- Funding for new and enhanced medical programs at UCF and FIU medical schools - \$4.5 million

Fixed Capital Outlay:

- PECO Maintenance, Repair, Renovation, and Remodeling - \$13.8 million
- State University System PECO Projects - \$43.5 million (*after Vetoes*)

Other Legislation Affecting State University Funding

HB 2150 — Postsecondary Education Funding

- Temporarily suspends the state match for facilities and operating challenge grant programs for colleges and universities, effective July 1, 2011. Existing eligible donations will remain eligible for future match. The suspension may be removed once \$200 million of the grant backlog has been matched.
- Provides a \$200,000 limit on the amount of state funds that may be paid for salaries of college and university presidents and administrative employees.
- Authorizes a spring and summer term student enrollment pilot program at the University of Florida for the purpose of aligning student enrollment and the availability of instructional facilities. Authorizes Bright Futures scholarships in the summer for these students.
- Provides an exemption from the 30 percent need-based expenditure requirement from the tuition differential fee if the university has covered the entire tuition and fee costs of all resident students who are eligible for need-based aid.
- Increases the tuition surcharge for excess hours to 100 percent in excess of 115 percent of the credit hours required for a degree.
- Terminates the University Concurrency Trust Fund.

UNIVERSITY OF FLORIDA

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G, IFAS, UF-HSC)	\$901,223,317
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$41,112,766)
2. Base Budget Adjustments	(\$31,912,651)
3. New Space - PO&M	\$1,755,849
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$833,502
5. Restore Nonrecurring Funds	\$10,614,598
6. 8% Tuition Increase Revenue	\$17,179,530
7. Tuition Differential (Estimated at 7%)	\$4,290,206
8. Florida Retirement System Modifications	(\$22,561,113)
Subtotal	<u>\$840,310,472</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$1,737,381
2. Risk Management Insurance	\$5,420,748
Subtotal	<u>\$7,158,129</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$847,468,601</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$5,360,561
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) (Vetoed)	\$5,297,085
3. Lake Nona Research and Academic Facility (Vetoed)	\$6,000,000
Subtotal	<u>\$5,360,561</u>

* Includes E & G, IFAS, and UF-HSC. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UF.

FLORIDA STATE UNIVERSITY

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G, FSU Medical School)	\$514,880,380
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$27,869,538)
2. Base Budget Adjustments	(\$22,434,778)
3. New Space - PO&M	\$575,215
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$1,097,963
5. Restore Nonrecurring Funds	\$8,027,966
6. 8% Tuition Increase Revenue	\$10,334,028
7. Tuition Differential (Estimated at 7%)	\$3,649,728
8. Florida Retirement System Modifications	(\$10,065,432)
9. Program Enhancement	\$500,000
Subtotal	<u>\$478,695,532</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$1,467,667
2. Risk Management Insurance	\$2,767,589
Subtotal	<u>\$4,235,256</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$482,930,788</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$2,143,670
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$1,827,644
3. Applied Sciences Building (ee) (Vetoed)	\$6,000,000
Subtotal	<u>\$3,971,314</u>

* Includes E & G and the FSU Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FSU.

FLORIDA AGRICULTURAL & MECHANICAL UNIVERSITY

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G)	\$175,454,096
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$16,080,566)
2. Base Budget Adjustments	(\$7,967,431)
3. New Space - PO&M	\$573,466
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$2,217,613)
5. Restore Nonrecurring Funds	\$2,846,046
6. 8% Tuition Increase Revenue	\$3,172,102
7. Tuition Differential (Estimated at 7%)	\$3,037,282
8. Florida Retirement System Modifications	(\$3,810,838)
9. Program Enhancement	\$5,000,000
Subtotal	<u>\$160,006,544</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$624,417
2. Risk Management Insurance	\$1,093,190
Subtotal	<u>\$1,717,607</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$161,724,151</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$775,488
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) (Vetoed)	\$2,014,769
Subtotal	<u>\$775,488</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FAMU.

UNIVERSITY OF SOUTH FLORIDA

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G, USF-St. Pete, USF-Sarasota Manatee, USF-Polytechnic, USF-HSC)	\$547,444,437
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$26,781,771)
2. Base Budget Adjustments	(\$21,740,826)
3. New Space - PO&M	\$3,940,030
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$10,788,067
5. Restore Nonrecurring Funds	\$7,553,332
6. 8% Tuition Increase Revenue	\$10,959,147
7. Tuition Differential (Estimated at 7%)	\$5,881,788
8. Florida Retirement System Modifications	(\$9,704,636)
9. Program Enhancement	\$250,000
Subtotal	<u>\$528,589,568</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$851,368
2. Risk Management Insurance	\$2,739,875
Subtotal	<u>\$3,591,243</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$532,180,811</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$2,009,345
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) (Vetoed)	\$2,549,206
3. USF Polytechnic New Campus Phase I (ce)	\$35,000,000
4. Health School of Pharmacy @ Polytechnic (Vetoed)	\$10,000,000
5. Polytechnic Interdisciplinary Center for Excellence (Vetoed)	\$1,000,000
6. Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed)	\$162,723
7. USF-St. Pete Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed)	\$173,571
Subtotal	<u>\$37,009,345</u>

* Includes E & G, USF-St. Pete, USF-Sarasota/Manatee, USF-Polytechnic and USF-HSC. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to USF. Does not include funding for the Moffitt Cancer Center and Research Institute.

FLORIDA ATLANTIC UNIVERSITY

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G)	\$257,813,346
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$14,161,659)
2. Base Budget Adjustments	(\$11,586,169)
3. New Space - PO&M	\$0
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$1,032,455)
5. Restore Nonrecurring Funds	\$4,124,305
6. 8% Tuition Increase Revenue	\$5,281,561
7. Tuition Differential (Estimated at 7%)	\$2,584,213
8. Florida Retirement System Modifications	(\$3,805,540)
Subtotal	<u>\$239,217,602</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$399,658
2. Risk Management Insurance	\$2,127,001
Subtotal	<u>\$2,526,659</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$241,744,261</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$775,488
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) (Vetoed)	\$3,251,463
Subtotal	<u>\$775,488</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FAU.

UNIVERSITY OF WEST FLORIDA

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G)	\$94,805,867
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$5,568,598)
2. Base Budget Adjustments	(\$4,711,984)
3. New Space - PO&M	\$38,203
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$4,248,690
5. Restore Nonrecurring Funds	\$1,693,002
6. 8% Tuition Increase Revenue	\$2,090,146
7. Tuition Differential (Estimated at 7%)	\$1,787,340
8. Florida Retirement System Modifications	(\$1,692,051)
Subtotal	<u>\$92,690,615</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$157,766
2. Risk Management Insurance	\$897,240
Subtotal	<u>\$1,055,006</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$93,745,621</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$391,898
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$1,771,079
Subtotal	<u>\$2,162,977</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UWF. Does not include funding for the Institute for Human and Machine Cognition.

UNIVERSITY OF CENTRAL FLORIDA

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G, UCF Medical School)	\$467,182,787
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$22,782,959)
2. Base Budget Adjustments	(\$22,251,547)
3. New Space - PO&M	\$7,078,420
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$18,452,312
5. Restore Nonrecurring Funds	\$7,943,436
6. 8% Tuition Increase Revenue	\$11,735,082
7. Tuition Differential (Estimated at 7%)	\$8,113,297
8. Florida Retirement System Modifications	(\$6,508,007)
9. Medical School Support	\$2,393,891
10. Program Enhancement	\$490,000
Subtotal	<u>\$471,846,712</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$858,405
2. Risk Management Insurance	\$2,193,522
Subtotal	<u>\$3,051,927</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$474,898,639</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$605,158
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) (Vetoed)	\$2,277,804
3. Physics Bldg (Vetoed)	\$3,877,895
4. Engineering Bldg (Vetoed)	\$3,620,723
5. Classroom Building II (ce) (Vetoed)	\$5,241,445
6. Interdisc. Research and Incubator Facility (Vetoed)	\$6,328,564
Subtotal	<u>\$605,158</u>

* Includes E & G and the UCF Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UCF.

FLORIDA INTERNATIONAL UNIVERSITY

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G, FIU Medical School)	\$391,364,166
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$18,593,089)
2. Base Budget Adjustments	(\$18,105,144)
3. New Space - PO&M	\$833,832
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$7,922,520
5. Restore Nonrecurring Funds	\$6,375,570
6. 8% Tuition Increase Revenue	\$9,701,429
7. Tuition Differential (Estimated at 7%)	\$2,681,155
8. Florida Retirement System Modifications	(\$5,675,659)
9. Medical School Support	\$2,054,737
Subtotal	<u>\$378,559,517</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$540,666
2. Risk Management Insurance	\$2,003,515
Subtotal	<u>\$2,544,181</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$381,103,698</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$1,114,764
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$1,676,584
3. Satellite Chiller Plant Expansion-MMG (Vetoed)	\$6,000,000
Subtotal	<u>\$2,791,348</u>

* Includes E& G and the FIU Medical School. Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FIU.

UNIVERSITY OF NORTH FLORIDA

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G)	\$139,024,889
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$6,438,859)
2. Base Budget Adjustments	(\$6,774,024)
3. New Space - PO&M	\$1,279,731
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$1,208,065
5. Restore Nonrecurring Funds	\$2,422,970
6. 8% Tuition Increase Revenue	\$3,138,189
7. Tuition Differential (Estimated at 7%)	\$1,538,298
8. Florida Retirement System Modifications	(\$1,680,492)
Subtotal	<u>\$133,718,767</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$200,570
2. Risk Management Insurance	\$729,969
Subtotal	<u>\$930,539</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$134,649,306</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$451,445
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) (Vetoed)	\$1,972,294
Subtotal	<u>\$451,445</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to UNF.

FLORIDA GULF COAST UNIVERSITY

APPROPRIATED FUNDS*

FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G)	\$86,704,780
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$4,150,451)
2. Base Budget Adjustments	(\$4,746,037)
3. New Space - PO&M	\$3,874,903
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	\$10,256,492
5. Restore Nonrecurring Funds	\$1,680,776
6. 8% Tuition Increase Revenue	\$2,676,848
7. Tuition Differential (Estimated at 7%)	\$1,040,772
8. Florida Retirement System Modifications	(\$1,530,140)
Subtotal	<u>\$95,807,943</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$98,073
2. Risk Management Insurance	\$617,256
Subtotal	<u>\$715,329</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$96,523,272</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$135,710
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$1,529,524
3. Innovation Hub Research (Vetoed)	\$5,000,000
4. Classrooms/Offices/Labs Academic 8 (ce) (Vetoed)	\$4,500,000
Subtotal	<u>\$1,665,234</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to FGCU.

NEW COLLEGE
APPROPRIATED FUNDS*
FY 2011-12

APPROPRIATIONS FOR OPERATIONS

FY 2010-11 Operating Appropriations (E & G)	\$22,645,711
Legislative Adjustments for FY 2011-12:	
1. Budget Startup Adjustments (annualizations, nonrecurring deducts, other adjustments)	(\$2,546,297)
2. Base Budget Adjustments	(\$1,031,919)
3. New Space - PO&M	\$19,830
4. Annualize Tuition & Fees, Change in Mix Tuition, Planned Enrollment Tuition	(\$107,413)
5. Restore Nonrecurring Funds	\$362,049
6. 8% Tuition Increase Revenue	\$366,350
7. Tuition Differential (Estimated at 7%)	\$97,404
8. Florida Retirement System Modifications	(\$307,092)
9. Academic Infrastructure	\$500,000
Subtotal	<u>\$19,998,623</u>
Other Direct Operating Appropriations:	
1. Student Financial Assistance	\$204,407
2. Risk Management Insurance	\$397,591
Subtotal	<u>\$601,998</u>
Total Direct Operating Appropriations for FY 2011-12	<u>\$20,600,621</u>

FIXED CAPITAL OUTLAY PROJECTS - UNIVERSITY SPECIFIC

1. Repair, Maintenance & Renovation	\$84,473
2. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	\$1,685,336
3. Caples Mechanical Renovation, Remodeling (Vetoed)	\$4,650,000
Subtotal	<u>\$1,769,809</u>

* Reflects only those appropriations in Sections 1 and 2 of the General Appropriations Act which are specifically allocated to NCF.

Section 5
Student Financial Assistance Programs
FY 2011-12

STUDENT FINANCIAL ASSISTANCE PROGRAMS
Comparison of 2010-11 and 2011-12
Appropriations

Financial Aid Program	2010-11 Total Appropriation GR, Trust, and Federal Stimulus Funds	2011-12 Total Appropriation GR and Trust	% Change
State Financial Aid Programs:			
Bright Futures	\$ 437,282,546	\$ 350,000,000	-20.0%
Prepaid Tuition Scholarship (Project STARS)	4,020,587	4,618,528	14.9%
Minority Teacher Scholarship Program	1,543,624	985,468	-36.2%
Mary McCleod Bethune Scholarships	583,859	290,071	-50.3%
Florida Student Assistance Grant - Public Full and Part Time	100,350,612	100,404,923	0.1%
Florida Student Assistance Grant - Private	16,166,037	16,166,037	0.0%
Florida Student Assistance Grant - Postsecondary	11,268,807	11,268,807	0.0%
Florida Student Assistance Grant - Career Education	2,192,251	2,192,251	0.0%
Children/Spouses of Deceased/Disabled Veterans	2,442,776	2,442,776	0.0%
Florida Work Experience Program	1,569,922	1,569,922	0.0%
Rosewood Family Scholarships	60,000	60,000	0.0%
Jose Marti Scholarship Challenge Grant	96,210	82,500	-14.3%
Florida Education Fund	2,007,694	2,000,000	-0.4%
First Generation in College Matching Grant	6,574,195	5,588,066	-15.0%
Federal Financial Aid Programs:			
Federal Student Financial Aid (LEAP)	2,563,089	2,563,089	0.0%
Robert C. Byrd Honors Scholarship	2,391,530	2,391,530	0.0%
College Access Challenge Grant	7,011,133	7,011,133	0.0%
State Tuition Assistance Programs:			
Access To Better Learning and Education Grants (ABLE)	4,053,105	2,419,439	-40.3%
Florida Resident Access Grant (FRAG)	83,856,500	80,761,255	-3.7%